

UNC Funding Model

DRAFT

Cat	Disciplines	term	SCH / Faculty FTE / year			Funding/ SCH*		
			Undergrad	Graduate	Doctoral	Undergrad	Graduate	Doctoral
1	Communication, English, Mathematics, Philosophy, Psychology, Criminal Justice, Social Sciences, History	year	708.64	169.52	115.56	\$92.74	\$387.68	\$568.71
		sem	354.32	84.76	57.78			
2	Education, Foreign Languages, Business, Management,	year	535.74	303.93	110.16	\$122.67	\$216.23	\$596.59
		sem	267.87	151.965	55.08			
3	Computer Science, Student Teaching, Biological Sciences, Physical Sciences, Visual and Performing Arts, Health Professions	year	406.24	186.23	109.86	\$161.78	\$352.90	\$728.85
		sem	203.12	93.115	54.93			
4	Engineering, Nursing	year	232.25	90.17	80.91	\$282.97	\$728.85	\$812.26
		sem	116.125	45.085	40.455			

- Based on average faculty salary of \$65,720

Uses of these data:

1. Calculate total number of SCHs for department
2. Divide by the appropriate number above
 - a. Undergrad SCH = $2841 / 352.32 = 8.02$ FTE faculty
 - b. Grad SCH = $99 / 84.76 = 1.17$ FTE faculty
 - c. Total – 9.19 faculty