**FY 2011-2013**
**Proposed Cuts and FSU**

Below is a summary of how budget cuts will some areas will high need areas will affect our campus.

**Overall:**
A 10% cut will result in a total FTE of 68.35 positions cut from state funds. 46.85 FTE EPA Teaching, 2.00 FTE EPA Non-Teaching, and 19.50 FTE SPA positions.

**Faculty**
*Changes in Operation:* Eliminate 20 vacant faculty positions and associated benefits. Also we will eliminate 26.85 faculty positions including benefits that are used to employ part-time and full-time adjuncts to increase course offerings in high need areas.

*Outcome/Impact:* Elimination of the 20 vacant faculty positions will reduce our ability to recruit sufficient new faculty in areas of high need and to meet instructional needs at all levels. Program growth will be halted, including areas such as nursing, education, communication, business, and other critical areas. The elimination of the 26.85 faculty positions used to employ adjuncts will result in all regular faculty (tenure-track and tenured) being required to carry a full teaching load. Class sizes will increase as fewer sections will be offered. The reduction in class offerings will make it impossible for some students to graduation time.

**Police & Safety**
*Changes in Operation:* Keep four telecommunicator positions vacant until budget situation improves. If the telecommunicator's we have are absent or on vacation, someone else will have to work for them generating additional compensatory time, resulting in additional cost. Leaving the Public Safety Officer Positions vacant would result in the department operating one officer short.

*Outcome/Impact:* The Public Safety Telecommunication Center is operational 24 hours a day. Without these four positions we cannot provide 24 hours a day coverage. Leaving the Public Safety Officer Positions vacant would impact response time to calls could increase and law enforcement services would be reduced to include campus coverage and the number of patrols of academic buildings and residence halls. This reduction in personnel could impact other services provided by the Department, to include bank escorts and coverage of other activities or events that may require police services.

**Course Sections**
Class size would increase from 26.5 students to 30 students per course. Resulting in 300 fewer course sections, there would be 7500 fewer seats in classrooms.

a. At least four programs (to be determined) will need to be eliminated.

b. The Math Science Education Center will be reduced by more than 50% of the current state fund.