Fall 2006 Fact Sheet

Fayetteville State University is a constituent institution of the University of North Carolina. The primary mission of the university is to provide quality education to its students through a basic liberal-arts foundation, specialized professional training, and specific graduate programs. Fayetteville State university is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award baccalaureate, masters, and doctorate degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30022-4097 or call 404-679-4500 for questions about the accreditation of Fayetteville State University. In addition, individual university departments, degree programs, and service functions hold memberships and accreditations with appropriate professional organizations. Chancellor T. J. Bryan is the tenth Chief Executive Officer of the 139-year-old historically black institution and the first female to head the institution.

STUDENTS AND ALUMNI

Academic Offerings

• Bachelor’s degrees in 43 areas.
• Master’s degrees in 23 areas.
• 1 doctoral degree in educational leadership.
• New bachelor’s programs include undergraduate degrees in biotechnology, communications, forensic science, management information systems (MIS), and generic nursing.
• New graduate programs include the Master of Arts in teaching and the Master of Science in criminal justice.

Students and Applicants: Fall 2006

<table>
<thead>
<tr>
<th>Total Enrollment</th>
<th>Count</th>
<th>% Enrolled</th>
</tr>
</thead>
<tbody>
<tr>
<td>Headcount total</td>
<td>6,301</td>
<td>100</td>
</tr>
<tr>
<td>Undergraduate total</td>
<td>5,399</td>
<td>86</td>
</tr>
<tr>
<td>Female</td>
<td>4,429</td>
<td>70</td>
</tr>
<tr>
<td>&gt; 24 years of age</td>
<td>2,591</td>
<td>41</td>
</tr>
<tr>
<td>In-state residents</td>
<td>5,956</td>
<td>94</td>
</tr>
<tr>
<td>White</td>
<td>1,091</td>
<td>17</td>
</tr>
<tr>
<td>Black</td>
<td>4,544</td>
<td>72</td>
</tr>
<tr>
<td>Hispanic</td>
<td>285</td>
<td>5</td>
</tr>
<tr>
<td>Commuter</td>
<td>5,102</td>
<td>81</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>First-Time Freshmen</th>
<th>Count</th>
<th>% Applied</th>
<th>Count</th>
<th>% Accepted</th>
<th>Count</th>
<th>% Accepted</th>
</tr>
</thead>
<tbody>
<tr>
<td>Headcount total</td>
<td>2,155</td>
<td>100</td>
<td>1,664</td>
<td>77</td>
<td>839</td>
<td>50</td>
</tr>
<tr>
<td>Female</td>
<td>1,460</td>
<td>68</td>
<td>1,144</td>
<td>78</td>
<td>546</td>
<td>48</td>
</tr>
<tr>
<td>Male</td>
<td>695</td>
<td>32</td>
<td>520</td>
<td>75</td>
<td>278</td>
<td>53</td>
</tr>
<tr>
<td>&lt;20 years of age</td>
<td>2,020</td>
<td>94</td>
<td>1,580</td>
<td>78</td>
<td>785</td>
<td>50</td>
</tr>
<tr>
<td>In-state residents</td>
<td>1,746</td>
<td>81</td>
<td>1,433</td>
<td>82</td>
<td>770</td>
<td>54</td>
</tr>
<tr>
<td>White</td>
<td>121</td>
<td>6</td>
<td>106</td>
<td>88</td>
<td>49</td>
<td>46</td>
</tr>
<tr>
<td>Black</td>
<td>1,779</td>
<td>82</td>
<td>1,363</td>
<td>77</td>
<td>684</td>
<td>50</td>
</tr>
<tr>
<td>Hispanic</td>
<td>71</td>
<td>3</td>
<td>64</td>
<td>90</td>
<td>42</td>
<td>66</td>
</tr>
<tr>
<td>&lt;1000 average SAT</td>
<td>1,611</td>
<td>75</td>
<td>1,372</td>
<td>85</td>
<td>693</td>
<td>50</td>
</tr>
<tr>
<td>HS GPA 2.01-3.00</td>
<td>1,182</td>
<td>55</td>
<td>917</td>
<td>78</td>
<td>474</td>
<td>52</td>
</tr>
</tbody>
</table>
**Degrees Conferred December 2005 & May 2006**

<table>
<thead>
<tr>
<th>Count</th>
<th>% Conferred</th>
</tr>
</thead>
<tbody>
<tr>
<td>• Total degrees conferred</td>
<td>833</td>
</tr>
<tr>
<td>• Conferred in May 2005</td>
<td>465</td>
</tr>
<tr>
<td>• In-state residents</td>
<td>797</td>
</tr>
<tr>
<td>• Baccalaureate</td>
<td>709</td>
</tr>
<tr>
<td>• Master</td>
<td>122</td>
</tr>
<tr>
<td>• Doctorate</td>
<td>2</td>
</tr>
</tbody>
</table>

• Of the 2005-06 graduates, the most popular undergraduate majors are business administration (121), criminal justice (101), psychology (90), elementary teacher education (64), sociology (61), and history (57).

• Of 23 graduate programs, the top three are education (27), school administration (21), and social work (21).

**Tuition and Costs in Fall 2006/Spring 2007**

• Tuition and fees for full-time in-state undergraduate students are $1,622.50/semester.
• Tuition and fees for full-time out-of-state undergraduate students are $6,490.50/semester.
• Housing is $1,285/semester.
• Twenty-one meals per week plan: $1000/semester.
• Estimated total annual cost for in-state undergraduate students is $7,815.
• Estimated total annual cost for out-of-state undergraduate students is $17,551.
• Estimated total annual cost for in-state graduate students is $3,239.
• Estimated total annual cost for out-of-state graduate students is $12,829.

**Financial Aid: 2005-2006**

• 4,687 students received over 39.3 million dollars in aid.
• Of those receiving aid, 360 (8%) are graduate students, with 4% of their sources of aid being employment, grants, and/or scholarships and the other 96% being loans.
• For undergraduates, 43% of the funds were received through grants and scholarships, while 51% received their source of aid through loans.
• These sources provided for 94% of the financial aid received by 4,327 undergraduate students.

**Student Activities**

• 78 registered student organizations.
• 4 fraternities.
• 3 sororities.

**Academic Support**

The Noel/Levitz College Student Inventory (CSI) that provides early identification and tracking of at-risk students was administered to 90.2% of all 2006 freshmen. University College is dedicated to serving freshmen and sophomores. The university’s acclaimed Freshman Year Initiative serves first-year students. The Sophomore Year Initiative as well as the Bronco Men of Distinction programs are supported by the university. Additionally, special programs such as federally funded Student Support Services and volunteer efforts—such as the university’s faculty/staff mentoring effort that matches employees with students—are designed to meet students’ needs.

**Athletics**

• Fayetteville State University is a member of the Central Intercollegiate Athletic Association (CIAA).
• The university has won back-to-back CIAA football championships in 2002 and 2003.
• In recent years, Bronco teams have brought home 22 championships in football, basketball, golf, volleyball, tennis, bowling, and softball.
• Student-athletes on athletic scholarships have a 6-year graduation rate of 53%, compared to 38% for all students (This represents the 1997 freshman cohort six years later that graduated from FSU by 2003).
Alumni
• The Fall 2006 ACT Alumni Survey of 117 graduates from the 2002 to 2006 school years demonstrated that
  almost half of the alumni surveyed now indicate that their lifetime educational goal is a Master’s Degree
  (48%), and 24% indicate the Doctorate degree to be their current highest lifetime educational goal.
• Approximately, 70% of the graduates surveyed rated FSU as “good” (32%) or “excellent” (38%) and
  72% said if they could begin again, they would attend FSU.
• Roughly 42% of the sample reported that FSU prepared them “more than adequately”, or “exceptionally well”
  for their current job, and also reported fairly high levels of satisfaction with various aspects of their job and
  quality of life.
• The annual income of most alumni in the sample (55%) ranged from $25,000-$49,999. Nine percent of the
  respondents reported incomes of $50,000 or more.

FACULTY AND STAFF
• 184 full-time teaching faculty (using CUPA- HR criteria) are employed as of October 1, 2006.
• 93.5% of full-time faculty members hold doctoral or first professional degrees.
• The average salary of a full-time faculty member is $63,417.
• Student-to-faculty ratio is approximately 19 to 1.

Workforce and Economic Impact
• Fayetteville State employed 864 individuals as of October 1, 2006.
• 184 are full-time teaching faculty, while 680 are administrators, support staff, or part-time faculty.
• Approximately 92% are permanent full-time employees.
• Employees earn a total of $48.7 million in wages and salaries in the Fayetteville region.
• The total local fiscal impact of FSU on the region is $2.4 million in estimated local tax revenue generated by
  workers employed or supported by operations of FSU.
• FSU generates $2.93 in economic impact for each $1 appropriated.

FINANCES
Annual Budget
• Fayetteville State University has an annual operating budget for fiscal year 2006 of $98,381,114.
• FSU is the first institution in the UNC Banner Project to “go live” with Banner’s institutional advancement,
  student, human resources, finance and admissions software.

FACILITIES
Campus
• Three-quarters of the 39 buildings on the 92-acre main campus are new or newly renovated.
• All residence halls are air-conditioned, internet connected for each resident, with computer labs in
  common areas.
• Construction and renovation from North Carolina’s $3.1 billion Higher Education Improvement Bonds will
  continue to move forward.
• The General Assembly has provided an additional $10 million to acquire land for construction of two additional
  buildings: Southeast North Carolina Effective Teaching & Research Center and the Nursing Education
  Health-Care Research Center.

The First…
• FSU is the oldest public historically black institution of higher learning in North Carolina.
• FSU received state and regional accreditation in 1947.
• FSU won two consecutive CIAA football championships in 2002 and 2003.
• In 2003, Dr. T. J. Bryan became the tenth Chief Executive Officer and the first female to head the institution.
• Dr. Bryan is the first African-American woman to lead an UNC institution.
Board of Trustees

Mr. John B. Brown, Chair
Mr. Dr. John R. Griffin, Vice Chair
Ms. Gloria A. Moore-Carter, Secretary
Mr. Jerry C. Dean
Dr. Shirish D. Devasthali
Mr. Nathan T. Garrett
Dr. John R. Griffin, Jr.
Dr. Catherine LeBlanc
Ms. Juanita Pilgrim
Mr. Stephen W. Raper
Ms. Sylvia Ray
Ms Keisha Robinson
   (Ex Officio-SGA President)
Mr. T. Michael Todd
Mr. Roosevelt Wright

Administrative Officers

T. J. Bryan, B.A., M.A., Ph.D.
   Chancellor
Juliette B. Bell, B.A., Ph.D.
   Provost and Vice Chancellor for Academic Affairs
Latonya Hankins, B.S., B.A., C.P.A.
   Vice Chancellor for Business and Finance
Mary Bailey, B.S., M.S.
   Interim Vice Chancellor for Institutional Advancement
Olivia Chavis, B.S., M.Ed.
   Vice Chancellor for Student Affairs
Wanda D. Jenkins, B.B.A., M.B.A., J.D.
   Chief of Staff/University Legal Counsel
Valentine James, B.S., M.A., Ph.D.
   Dean, College of Humanities and Social Sciences
David E. Barlow, B.S., M.S., Ph.D.
   Dean, College of Basic and Applied Sciences
Ernest Mcneill, B.A., M.Ed., Ed.D.
   Interim Dean, School of Education
Paul Prabhaker, B.S., M.S., M.B.A., Ph.D.
   Dean, School of Business and Economics