

**IPEDS FINANCE SURVEY
 Current Funds Expenditure By Function
 Fiscal Year 1999-2000**

Line No.	Function of Expenditures	Total Amount
01	Educational and General (E&G): Instruction	17,949,428
02	Research	677,083
03	Public Service	2,178,369
04	Academic Support	5,662,317
05	Includes Library Expenditures	2,162,670
06	Student Services	2,229,482
07	Institutional Support	5,505,910
08	Operation and maintenance of plant	3,719,988
09	Scholarships and fellowships	8,529,690
10	Mandatory transfers	15,969
11	Non-mandatory transfers	800,000
12	Total E & G Expenditures and Transfers <i>(Columns 1-3, sum 1-4, 6-11; column 4, sum 1-4, 6-8)</i>	47,268,236
13	Auxiliary enterprises	8,269,896
14	Include mandatory transfer of	536,456
15	Include non-mandatory transfer of	0
16	Hospitals	0
17	Includes mandatory transfer of	0
18	Includes non-mandatory transfer of	0
19	Independent operations	0
20	Includes mandatory transfer of	0
21	Includes non-mandatory transfer of	0
22	Total Current Funds Expenditures & Transfers <i>(Sum of Lines 12, 13, 16 and 19)</i>	55,538,132
Line No.	Function of Expenditures	Total Amount
23	Total salaries and wages for E & G	21,981,761
24	Total E & G employee fringe benefits paid from institutional accounts	4,473,835
25	Total E & G employee fringe benefits paid from non-institutional accounts Not Included on line 12, column 3	0
26	Included on line 12, column 3	0
27	Total E & G employee compensation (Sum of lines 23-26)	26,455,596

IPEDS FINANCE SURVEY
Part A- Current Funds Revenues By Source
Fiscal Year 1999-2000

Line No.	Source of Funds (REPORT IN WHOLE DOLLARS ONLY)	Total Amount
01	Tuition & fees	7,036,727
02	Government and appropriations: Federal	0
03	Through state channels	0
04	State	28,510,121
05	Local	0
06	Government grants and contracts: Federal (<i>exclude FSDL loans</i>)	9,570,500
07	State	622,571
08	Local	46,029
09	Private gifts, grants, and contracts	419,463
10	Endowment income	43,633
11	Sales and services of educational activities	326,205
12	Auxiliary enterprises	9,118,753
13	Hospitals	0
14	Other sources	221,029
15	Independent operations	0
16	Total Current Funds Revenues (Sum of Lines 1, 2, 4-15)	55,915,031

IPEDS FINANCE SURVEY
Part B – Scholarship and Fellowship Expenditures
Fiscal Year 1999-2000

Line No.	Source of Funds (REPORT IN WHOLE DOLLARS ONLY)	Total Amount
01	Federal government Pell Grants	4,191,597
02	Other Federal (<i>exclude FSDL loans</i>)	844,784
03	State government	2,836,612
04	Local government	0
05	Private	117,805
06	Institutional	538,892
07	Total Scholarships & Fellowship Expenditures (Sum of lines 1-6, this total must equal corresponding totals on Part B, line 9, cols 1-3)	8,529,690

IPEDS FINANCE SURVEY
Part C –Details of Endowment Assets
Fiscal Year 1999-2000

Line No.	Balances	Book Value	Market Value
01	Value of endowment assets at beginning of the year	6,155,368	6,155,368
02	Value of endowment assets at end of the year	6,825,608	6,825,608

IPEDS FINANCE SURVEY
Part D –Physical Plant Assets
Fiscal Year 1999-2000

Line No.	Balances	Additions during year	Deductions during year	Book Value at end of year
01	Land	893,861	0	893,861
02	Buildings	54,516,502	0	54,516,502
03	Equipment	4,806,858	381,823	4,624,890

IPEDS FINANCE SURVEY
Part E – Interest Earnings and Cash and Security Data Bureau of the Census
Fiscal Year 1999-2000

Line No.	Source of Funds (REPORT IN WHOLE DOLLARS ONLY)	Total Amount
01	Interest from all funds <i>(Include interest from all unrestricted and restricted funds)</i>	356,385
02	Total cash and security assets held at end of fiscal year in sinking or debt service funds	1,045,084
03	Total cash and security assets held at end of fiscal year in bond funds	0
04	Total cash and security assets held at the end of fiscal year in all other funds <i>(Include current & endowment funds, restricted and unrestricted)</i>	10,764,894

IPEDS FINANCE SURVEY
Part F – Revenue, Expenditure, and Indebtedness Data for Bureau of the Census
Fiscal Year 1999-2000

Line No.	Select finance items	Education and general/ind. operations	Auxiliary enterprises	Hospitals	Agriculture ext./exper. services
	Employee Compensation:				
01	Salaries and wages				
02	Payment to state retirement fund	1,408,489	102,910		
	Capital Outlay:				
03	Equipment purchase – current funds	1,542,543	281,142		
04	Equipment purchase – plant funds				
05	Construction – plant funds	1,638,277			
06	Land purchase – plant funds				
	Miscellaneous revenues:				
07	Gross charges from product sales				
08	Revenue from Federal govt.				
09	Miscellaneous expenditures: Current expenditures other than salaries				

IPEDS FINANCE SURVEY
Part F – Revenue, Expenditure, and Indebtedness Data for Bureau of the Census
(Continued)
Fiscal Year 1999-2000

Line No.	Select finance items	Total (whole dollars)
10	Interest paid on revenue debt	324,418
11	Long-term debt outstanding at beg., of fiscal year	5,692,916
12	Long-term debt issued during fiscal year	0
13	Long-term debt retired during fiscal year	205,716
14	Long-term debt outstanding at end of fiscal year <i>(Line 11 plus line 12 minus line 13)</i>	5,487,200
15	Short-term debt outstanding at beg. of fiscal year	
16	Short-term debt outstanding at end of fiscal year	