

IPEDS FINANCE SURVEY
Current Funds Expenditure By Function
Fiscal Year 2000-2001

Line No.	Function of Expenditures	Total Amount
01	Educational and General (E&G): Instruction	18,844,602
02	Research	461,248
03	Public Service	3,262,871
04	Academic Support	6,400,197
05	Includes Library Expenditures	2,356,362
06	Student Services	2,300,940
07	Institutional Support	6,180,036
08	Operation and maintenance of plant	5,713,160
09	Scholarships and fellowships	7,635,809
10	Mandatory transfers	14,798
11	Non-mandatory transfers	131,607
12	Total E & G Expenditures and Transfers <i>(Columns 1-3, sum 1-4, 6-11; column 4, sum 1-4, 6-8)</i>	50,945,268
13	Auxiliary enterprises	8,127,288
14	Include mandatory transfer of	595,484
15	Include non-mandatory transfer of	0
16	Hospitals	0
17	Includes mandatory transfer of	0
18	Includes non-mandatory transfer of	0
19	Independent operations	0
20	Includes mandatory transfer of	0
21	Includes non-mandatory transfer of	0
22	Total Current Funds Expenditures & Transfers <i>(Sum of Lines 12, 13, 16 and 19)</i>	59,072,556
Line No.	Function of Expenditures	Total Amount
23	Total salaries and wages for E & G	23,594,652
24	Total E & G employee fringe benefits paid from institutional accounts	4,784,275
25	Total E & G employee fringe benefits paid from non-institutional accounts Not Included on line 12, column 3	0
26	Included on line 12, column 3	0
27	Total E & G employee compensation <i>(Sum of lines 23-26)</i>	28,378,927

IPEDS FINANCE SURVEY
Part A- Current Funds Revenues By Source
Fiscal Year 2000-2001

Line No.	Source of Funds (REPORT IN WHOLE DOLLARS ONLY)	Total Amount
01	Tuition & fees	7,439,758
02	Government and appropriations: Federal	0
03	Through state channels	0
04	State	30,922,763
05	Local	0
06	Government grants and contracts: Federal (<i>exclude FSDL loans</i>)	11,125,117
07	State	727,491
08	Local	35,947
09	Private gifts, grants, and contracts	928,795
10	Endowment income	18,775
11	Sales and services of educational activities	309,543
12	Auxiliary enterprises	8,786,480
13	Hospitals	0
14	Other sources	182,869
15	Independent operations	0
16	Total Current Funds Revenues (Sum of Lines 1, 2, 4-15)	60,477,538

IPEDS FINANCE SURVEY
Part B – Scholarship and Fellowship Expenditures
Fiscal Year 2000-2001

Line No.	Source of Funds (REPORT IN WHOLE DOLLARS ONLY)	Total Amount
01	Federal government Pell Grants	4,264,018
02	Other Federal (<i>exclude FSDL loans</i>)	939,850
03	State government	2,028,762
04	Local government	360,559
05	Private	42,620
06	Institutional	0
07	Total Scholarships & Fellowship Expenditures (Sum of lines 1-6, this total must equal corresponding totals on Part B, line 9, cols 1-3)	7,635,809

IPEDS FINANCE SURVEY
Part C –Details of Endowment Assets
Fiscal Year 2000-2001

Line No.	Balances	Book Value	Market Value
01	Value of endowment assets at beginning of the year	6,825,608	6,825,608
02	Value of endowment assets at end of the year	7,141,156	7,141,156

IPEDS FINANCE SURVEY
Part D –Physical Plant Assets
Fiscal Year 2000-2001

Line No.	Type of Assets	Total Amount
01	Land – Book Value at end of year	893,861
02	Buildings – Current Replacement Value (estimate)	98,845,246
03	Equipment – Current Replacement Value (estimate)	12,836,524

IPEDS FINANCE SURVEY
Part E – Interest Earnings and Cash and Security Data Bureau of the Census
Fiscal Year 2000-2001

Line No.	Source of Funds (REPORT IN WHOLE DOLLARS ONLY)	Total Amount
01	Interest from all funds <i>(Include interest from all unrestricted and restricted funds)</i>	133,543
02	Total cash and security assets held at end of fiscal year in sinking or debt service funds	1,183,359
03	Total cash and security assets held at end of fiscal year in bond funds	0
04	Total cash and security assets held at the end of fiscal year in all other funds <i>(Include current & endowment funds, restricted and unrestricted)</i>	13,864,232

IPEDS FINANCE SURVEY
Part F – Revenue, Expenditure, and Indebtedness Data for Bureau of the Census
Fiscal Year 2000-2001

Line No.	Select finance items	Education and general/ind. operations	Auxiliary enterprises	Hospitals	Agriculture ext./exper. services
	Employee Compensation:				
01	Salaries and wages				
02	Payment to state retirement fund	1,353,389	88,341		
	Capital Outlay:				
03	Equipment purchase – current funds	3,256,234	129,539		
04	Equipment purchase – plant funds				
05	Construction – plant funds	1,789,707			
06	Land purchase – plant funds				
	Miscellaneous revenues:				
07	Gross charges from product sales				
08	Revenue from Federal govt.				
09	Miscellaneous expenditures: Current expenditures other than salaries				

IPEDS FINANCE SURVEY
Part F – Revenue, Expenditure, and Indebtedness Data for Bureau of the Census
(Continued)
Fiscal Year 2000-2001

Line No.	Select finance items	Total (whole dollars)
10	Interest paid on revenue debt	312,267
11	Long-term debt outstanding at beg., of fiscal year	5,487,200
12	Long-term debt issued during fiscal year	
13	Long-term debt retired during fiscal year	222,428
14	Long-term debt outstanding at end of fiscal year <i>(Line 11 plus line 12 minus line 13)</i>	5,264,772
15	Short-term debt outstanding at beg. of fiscal year	
16	Short-term debt outstanding at end of fiscal year	