

Current Funds Expenditures By Function
Fiscal Years 1993-94 thru 1997-98

Line No.	Function of expenditures	1993-94	1994-95	1995-96	1996-97
	Educational and General (E&G):				
1	Instruction	13,716,898	15,092,214	15,521,270	16,407,164
2	Research	328,392	546,234	602,254	776,801
3	Public Service	1,172,969	1,156,170	1,394,410	1,740,113
4	Academic support	4,094,269	4,092,360	4,349,357	4,444,112
5	Includes library expenditures of	1,589,869	1,731,495	1,752,546	1,725,613
6	Student services	1,636,107	1,852,423	1,881,453	1,960,462
7	Institutional support	4,210,926	4,602,273	4,824,720	4,828,188
8	Operation/maintenance of plant	2,954,219	3,083,127	3,250,655	3,584,801
9	Scholarships and fellowships from part E, line 7	5,376,373	5,830,594	5,754,083	6,935,834
10	Mandatory transfers	11,659	11,544	12,888	25,970
11	Non-mandatory transfer	166,569	0	0	0
12	Total E&G Expenditures and Transfer (Sums of lines 1-4, 6-11)	33,668,381	36,405,208	37,594,090	40,703,445
13	Auxiliary enterprises	5,462,993	5,201,199	5,440,748	6,354,359
14	Includes mandatory transfers of	313,891	300,498	221,508	481,719
15	Includes non-mandatory transfers	0	0	0	0
16	Hospitals	0	0	0	0
19	Independent operations	0	0	0	0
22	Total Current Funds Expenditures & Transfers	39,131,374	41,606,407	43,031,838	47,057,804

IPEDS F-1

1997-98
16,936,019
1,197,631
2,090,735
4,736,619
1,945,936
2,065,931
4,757,572
3,592,241
6,382,197
22,133
200,000
41,981,078
7,033,526
513,784
0
0
0
49,014,604
