

Campus: Fayetteville State University
Contact: Jon Young

Initiative No: AA-1
Date: 18-Jun-08

Campus Pace Initiatives

Initiative Title Consolidate Advisement Services into One Center

Initiative Description

Consolidate into one center three resources currently distinct from one another.
 The center will serve as initial point of contact for new transfer students and will serve undeclared and readmit students.
 It will also help students often confused about where to obtain academic advisement.

Timeline to Implementation

April, 2007 - Finalize organizational structure and location plans for Advisement and Transfer Center
May, 2007 - Complete plan for center's operating budget
June - August, 2007 - Complete staffing and relocation of staff
August, 2007 - Begin operation of center
Spring, 2008 - Administer Student Satisfaction Inventory and compare with previous year data
July, 2008 - Complete analyzing the results of the Student Satisfaction Inventory and Advisement Survey

Projected Cost Savings	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Savings						
Investment						
Other Costs						
Net Savings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Projected Cost Avoidance (in addition to or in lieu of Savings)	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Gross Cost Avoidance				\$ 35,000	\$ 35,000	\$ 70,000
Investment						
Other Costs						
Net Cost Avoidance	\$ -	\$ -		\$ 35,000	\$ 35,000	\$ 70,000

What are the expected results and improvements?

New transfer students will experience less confusion about where to obtain initial advisement.
 Center will facilitate evaluation of transfer credits.
 Undeclared majors will have a specific location to seek advisement.
 Suspended and readmit students will have a resource for obtaining advisement.

What metrics are you using to measure the expected results and improvements?

Advisement Survey
 Student Satisfaction Inventory
 Retention rates
 Subsequent academic progress of students served by center

What is the current status of the initiative?

Transfer and Advisement Center opened

Who will be held accountable for implementation?

Dr. Jon Young, Senior Associate Vice Chancellor for Academic Affairs