



**Board of Trustees
Committee Meeting
Rudolph Jones Student Center
Room 242**

**Committee on Academic and Students Affairs
Wednesday, December 13, 2023
9:00 a.m.**

AGENDA

Call to Order	Joyce Adams, Committee Chair
Welcome and Opening Remarks	Joyce Adams
Roll Call	Karen Bussey
Approval of Minutes:	September 27, 2023

Information Items:

- A. Academic Affairs Update Dr. Monica T. Leach
Provost & Senior VC for Academic Affairs
- College of Education Update
 - Broadwell Business & Econ. Update
 - College of Humanities & Soc. Sciences Update
 - Llyod College of Health, Sci, & Tech Update

- Student Affairs Update Dr. Juanette Council
Vice Chancellor for Student Affairs
- McLeod Hall Update
 - Student Experience
 - Housing Market & Demand Study

Action Items:

There are no action items to be presented at this committee meeting.

Committee members: Joyce Adams, Frederick Nelson, Maya Martin, Brandon Phillips, Kimberly Jeffries Leonard

For further information, please contact:
Dr. Monica T. Leach
Provost and Senior Vice Chancellor for Academic Affairs
910.672.2309

ACADEMIC AND STUDENT AFFAIRS COMMITTEE

Wednesday, September 27, 2023

9:00 AM

The Academic and Student Affairs of the Fayetteville State University Board of Trustees convened September 27, 2023, in the Rudolph Jones Student Center Room 242 and via MS Teams. Chairman, Mr. Brandon Philips presided and called the meeting to order at 9:00a.m. Chairman Philips the welcome and opening remarks.

ROLL CALL

The following Trustee members were in attendance: Mr. Frederick Nelson, Mrs. Joyce Adams, and Mr. Glenn Adams and Ms. Maya Martin.

Staff persons in attendance were Mr. Darrell Allison, Mr. Terrance Robinson, Ms. Joy Cook, Dr. Juanette Council, Attorney Wanda Jenkins, Mr. Wesley Fountain and Dr. Lillian Wanjagi.

APPROVAL OF MINUTES

It was moved by Trustee Maya Martin that the minutes of the Academic and Student Affairs Committee meeting held on June 7, 2023, be accepted as printed and distributed. *The motion was seconded by Trustee Glenn Adams.* The motion carried.

ACADEMIC AND STUDENT AFFAIRS UPDATE

Provost and Senior Vice Chancellor Monica T. Leach announced a new appointment in Academic Affairs. Dr. Pamela Baldwin will now serve as the Associate Vice Chancellor for Student Success and Enrollment Management.

Leach provided a snapshot of academic affairs priorities which includes adult learners, military affiliated students, transfer students, academic degree programs and summer school. As a division our goal is to increase retention and graduation rates, strengthen our customer care support to students, faculty, and staff, evolve high demand programs to meet industry needs and enhance the faculty research portfolio. Leach shared that the Bachelor of Science in Supply Chain Management and Technology was approved at Board of Governors on September 13, 2023. The Bachelor of Science in Cybersecurity was offered this Fall with 26 students enrolled. Also, the following degrees were offered during the Fall 2022 – Bachelor of Science in Public Health with 32 students enrolled and Bachelor of Science in Sport and Fitness Management with 117 students enrolled.

Leach shared that FSU's first-time full-time freshmen class was the largest since 2007. FSU reached an all-time high for Military affiliated students. FSU international enrollment doubled by 42 students -24 student athletes. FSU continuing students increased by 10%. Leach provided a snapshot of the fall enrollment comparison 2023 which includes the total by freshman, military, adult learners, and total students. The total freshmen students in 2022 was 786 students and by 2023 there were 806 students. The total adult learners' students in 2022 was 3,150 students and by 2023 there were 3,110 students. The total military students in 2022 was 2,061 students and by 2023 there were 2,168 students. The total amount of students overall in 2022 was 6,787 and by 2023 there were 6,847 students enrolled.

Leach recognized Sponsored Research and Programs for the increase of research funding. We have received the highest awards from July 1 – June 30, 2023, which yielded \$28,765,343. We received 66 awards and submitted 69 proposals. Leach shared that our Fall Commencement will be held on Friday, December 15, 2023, at 10:00am in Capel Arena.

Leach introduced Dr. Pamela Baldwin, Associate Vice Chancellor for Student Success, and Enrollment Management., provided an overview of the Bronco Boost Program. The program was a 7-week transition program where incoming students lived on campus and adjusted to campus life. The program started on June 17, 2023 and ended on July 31, 2023. The students earned 7 credits which included Math, English, and Personal Finance. There were 73 students enrolled and the average GPA was 3.3. The outcome of the program was to create a strong network to facilitate adjustment, produce college graduates through experiential learning opportunities that inform a plan for success in life and increase graduation and retention rates. Baldwin discussed next year's matrix for Bronco Boost. We plan on enrolling 100 first-time freshmen and 35 transfer students. Last year cohorts will more than likely become Bronco Boost mentors.

Vice Chancellor for Student Affairs Juanette Council shared accomplishments for the 2022-2024 division goals. During the 2022-2023 academic year emphasis was placed on providing high quality and easily accessible health care to students which resulted in an increased number of students served. Student Health Services conducted 8,359 medical appointments and the Counseling and Personal Development Center conducted 2,831 counseling appointments and provided services to more than 215 students requesting student disability services accommodations. Additionally, the Bronco Health and Wellness program was launched to increase health education and prevention program offerings and the Division was awarded more than \$657,090 in external grants to promote health and wellness initiatives.

Dr. Council also provided highlights about the division's efforts to create a culture of care which included launching the FSU Mentoring Initiative Program designed to increase retention and graduation rates, awarding more than \$14,522 to 31 students in need through the Broncos Helping Broncos Assistance Program, and helping more than 710 students experiencing food insecurities through the FSU Food Pantry which was a 146% increase in usage over the previous year.

The Division of Student Affairs also customized New Student Orientation to meet the diverse needs of residential, adult learners, commuters, first- generation, and military/ military affiliated students resulting in a 13.2 % increase in the number of students who attended orientation over last year of which 96% enrolled in Fall 2023 classes. During the 2022-2023 academic year, the division provided co-curricular facilities to promote a sense of belonging and community development among students. Residence Life maintained a 96.5% occupancy rate including the temporary off-site housing facility which accommodated 160 students and approximately \$1,250,000 in repairs and renovation projects were completed in the Residence Halls.

ADJOURNMENT

The Academic and Student Affairs Committee adjourned at approximately 10:02 a.m.

Mr. Brandon Phillips, Chair
Amy Coleman, *Recorder*



BOARD OF TRUSTEES COMMITTEE ON ACADEMIC AND STUDENT AFFAIRS

Dr. Monica T. Leach
Provost and Senior Vice Chancellor for Academic Affairs
&
Dr. Juanette Council
Vice Chancellor for Student Affairs

December 13, 2023

FALL COMMENCEMENT 2023

Location – Felton J.
Capel Arena

Rehearsal –
Thursday, December
14, 2023 at 2pm

Commencement –
Friday, December
15, 2023 at 10am



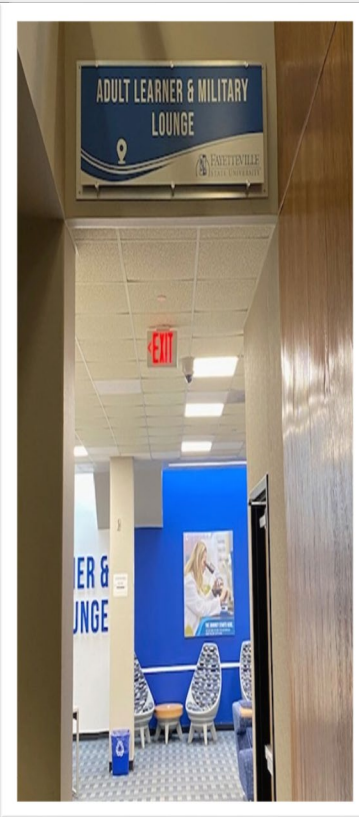
STUDENT ATHLETE SUCCESS CENTER CAPEL ARENA



STRATEGIC
PRIORITIES **1**

Elevate Academic Excellence and Student Success

ADULT LEARNER & MILITARY LOUNGE



STRATEGIC
PRIORITIES **2**

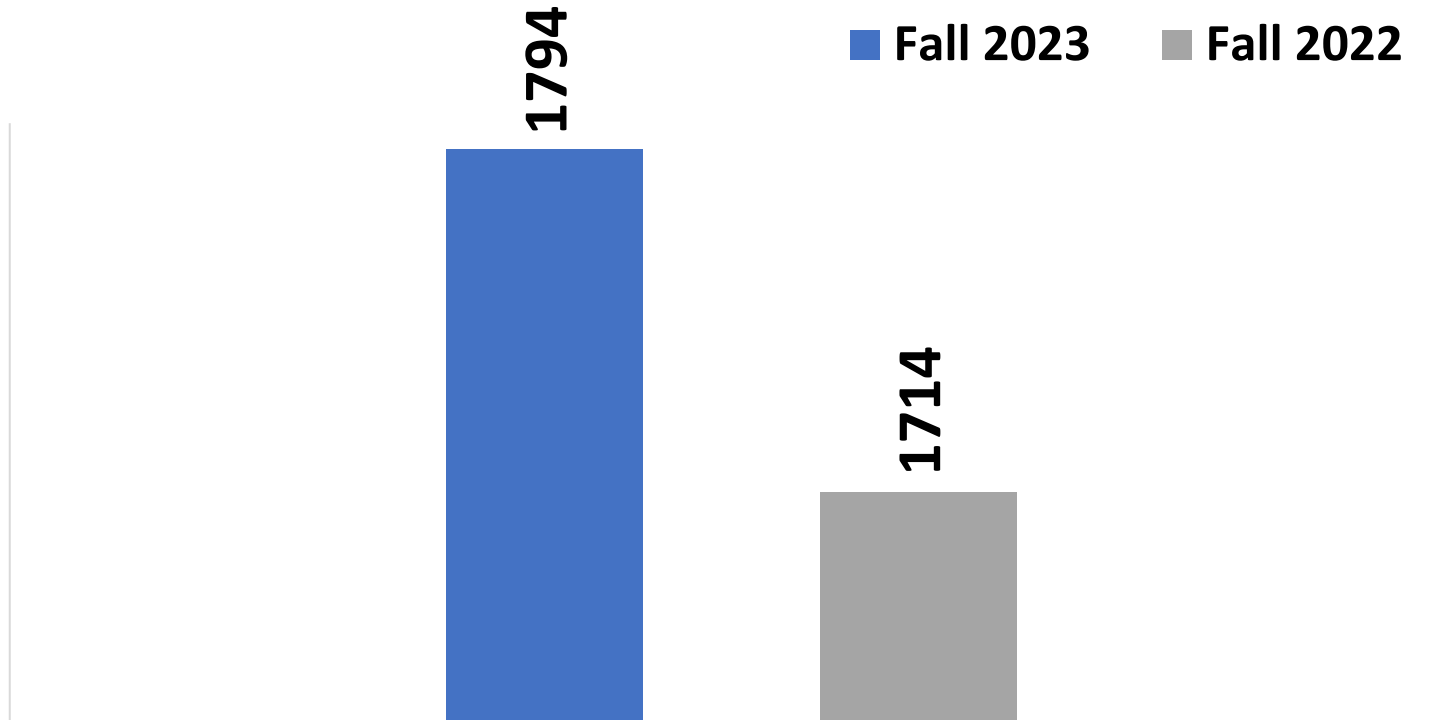
Enhance Student Engagement and Career Development



BROADWELL COLLEGE OF BUSINESS & ECONOMICS

Highlights

FALL ENROLLMENT SNAPSHOT



Data retrieved on November 28, 2023 from IERP

BCBE



STRATEGIC
PRIORITIES **1**

Elevate Academic Excellence and Student Success

NEW ACADEMIC DEGREE PROGRAMS

***Bachelor of Science in
Supply Chain Management
and Technology***

***Approved at BOG
*September 13***



STRATEGIC
PRIORITIES **1**

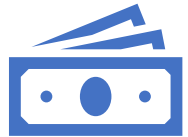
Elevate Academic Excellence and Student Success

GRANT AWARDS

FY JULY 1, 2022 – JUNE 30, 2023



**Number of Awards –
10**



**College Total Awarded
Amount - \$1,146,090**



**Highest Award –
Principal Investigator –**

Dr. Ulysses Taylor

- \$385,000, Veterans Business Outreach Center
- Small Business Administration – Sponsor



Data retrieved on December 4, 2023 from OSRP

**STRATEGIC
PRIORITIES** **1**

Elevate Academic Excellence and Student Success

MEDPRO IMMERSION

- Collaboration with the MedPro Group – offer a Foundations of Risk Management and Insurance Immersion bootcamp.
- Students earn a Foundation of Insurance certificate from a Berkshire

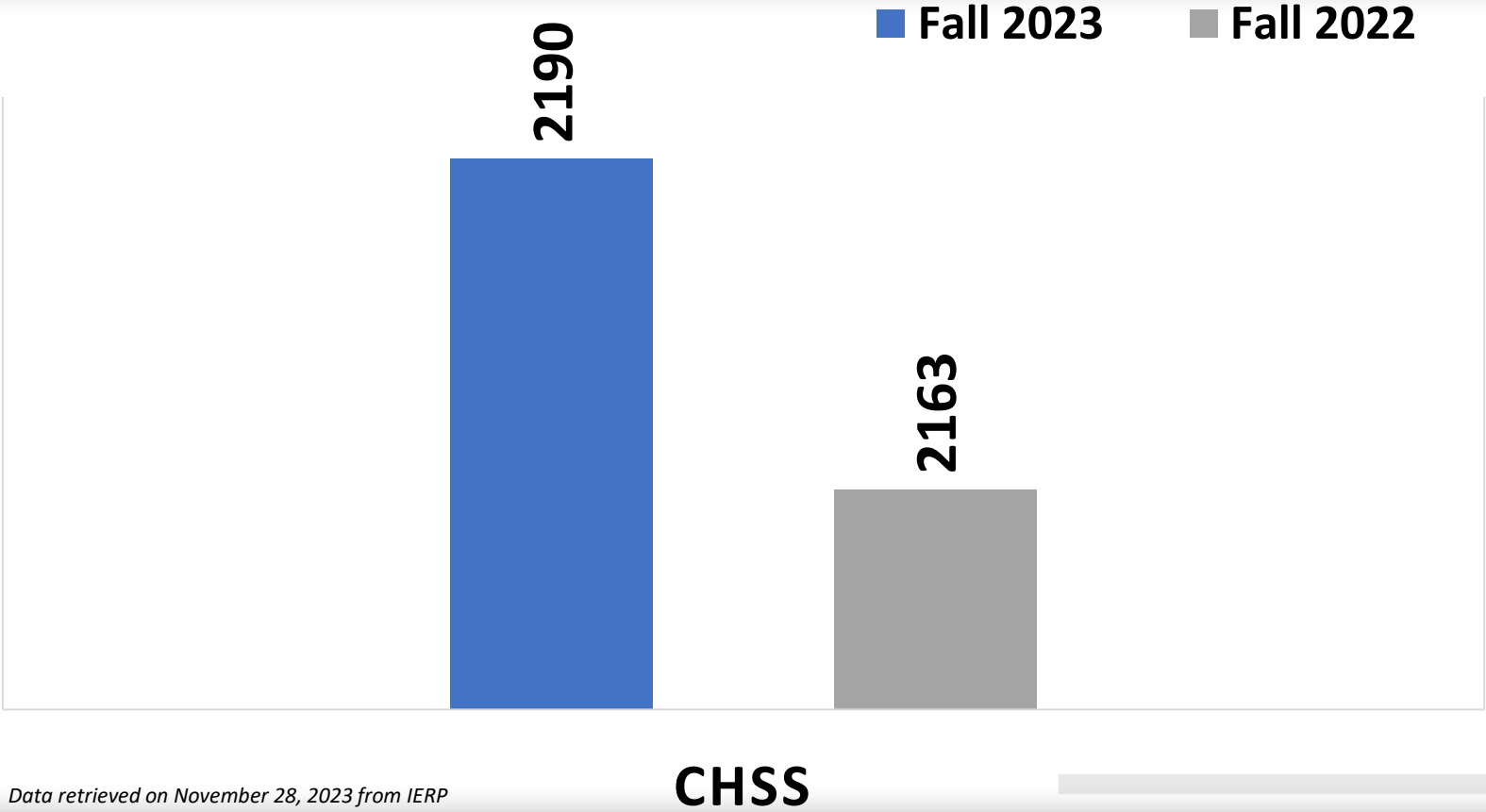




COLLEGE OF HUMANITIES & SOCIAL SCIENCES

Highlights

FALL ENROLLMENT SNAPSHOT



Data retrieved on November 28, 2023 from IERP



STRATEGIC
PRIORITIES **1**

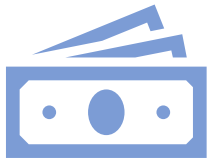
Elevate Academic Excellence and Student Success

GRANT AWARDS

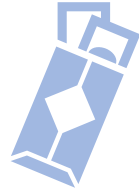
FY JULY 1, 2022 – JUNE 30, 2023



Number of Awards – 5



**College Total Awarded
Amount - \$908,487**



Highest Award –

Principal Investigator –

Dr. Karryll Winborne-Phillips

- \$450,000FSU UNCF JPMC
- United Negro College Fund
– Sponsor



Data retrieved on December 4, 2023 from OSRP

STRATEGIC
PRIORITIES **1**

Elevate Academic Excellence and Student Success

GILLIS-JONES INSTITUTE FOR ETHICS AND LEADERSHIP

- Inaugural Advisory Board Members announced October 30, 2023
- Established in 2022 to provide innovative leadership education and public engagement for the purpose of developing ethical servant leaders

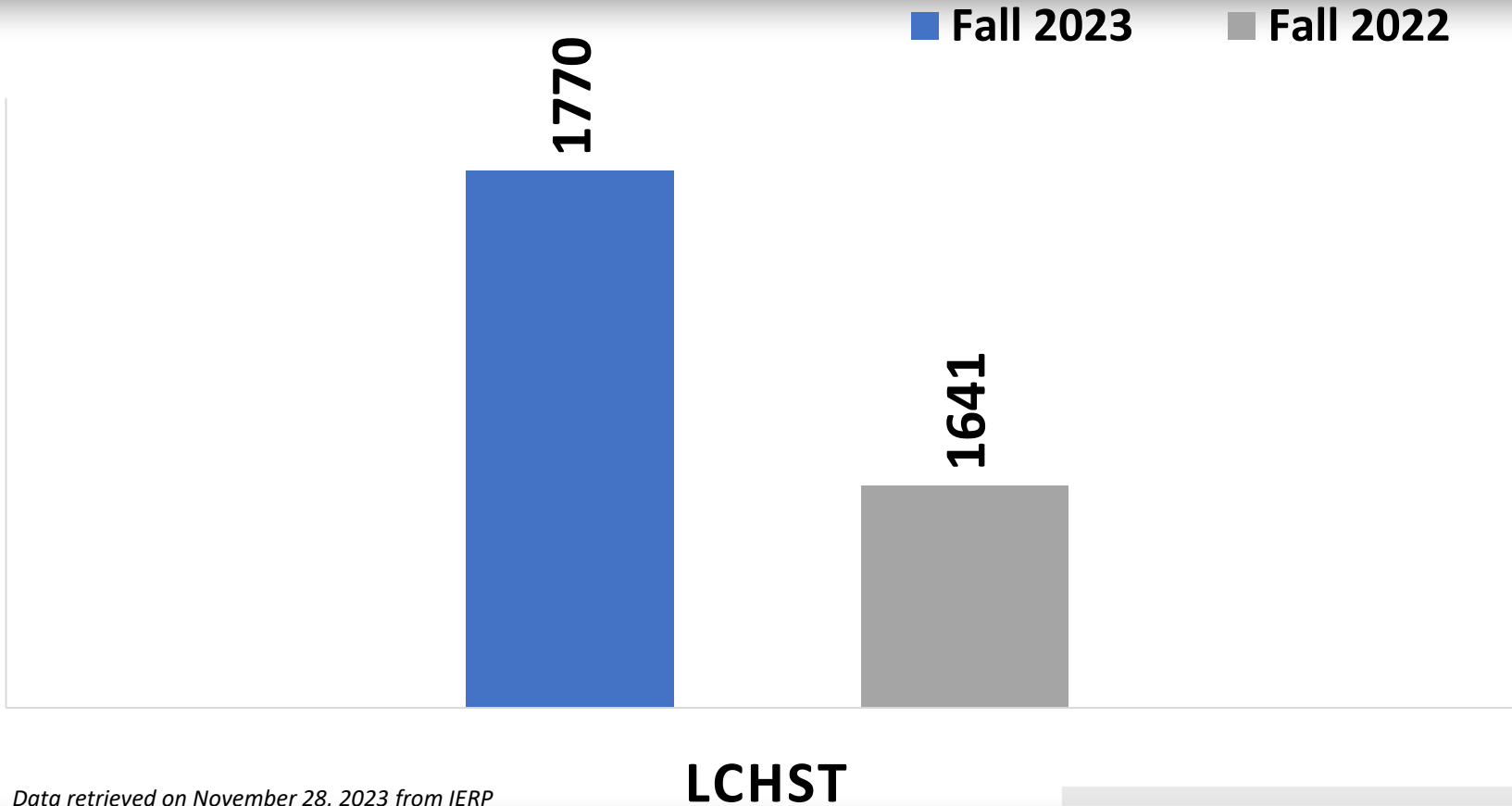




LLOYD COLLEGE OF HEALTH, SCIENCE & TECHNOLOGY

Highlights

FALL ENROLLMENT SNAPSHOT



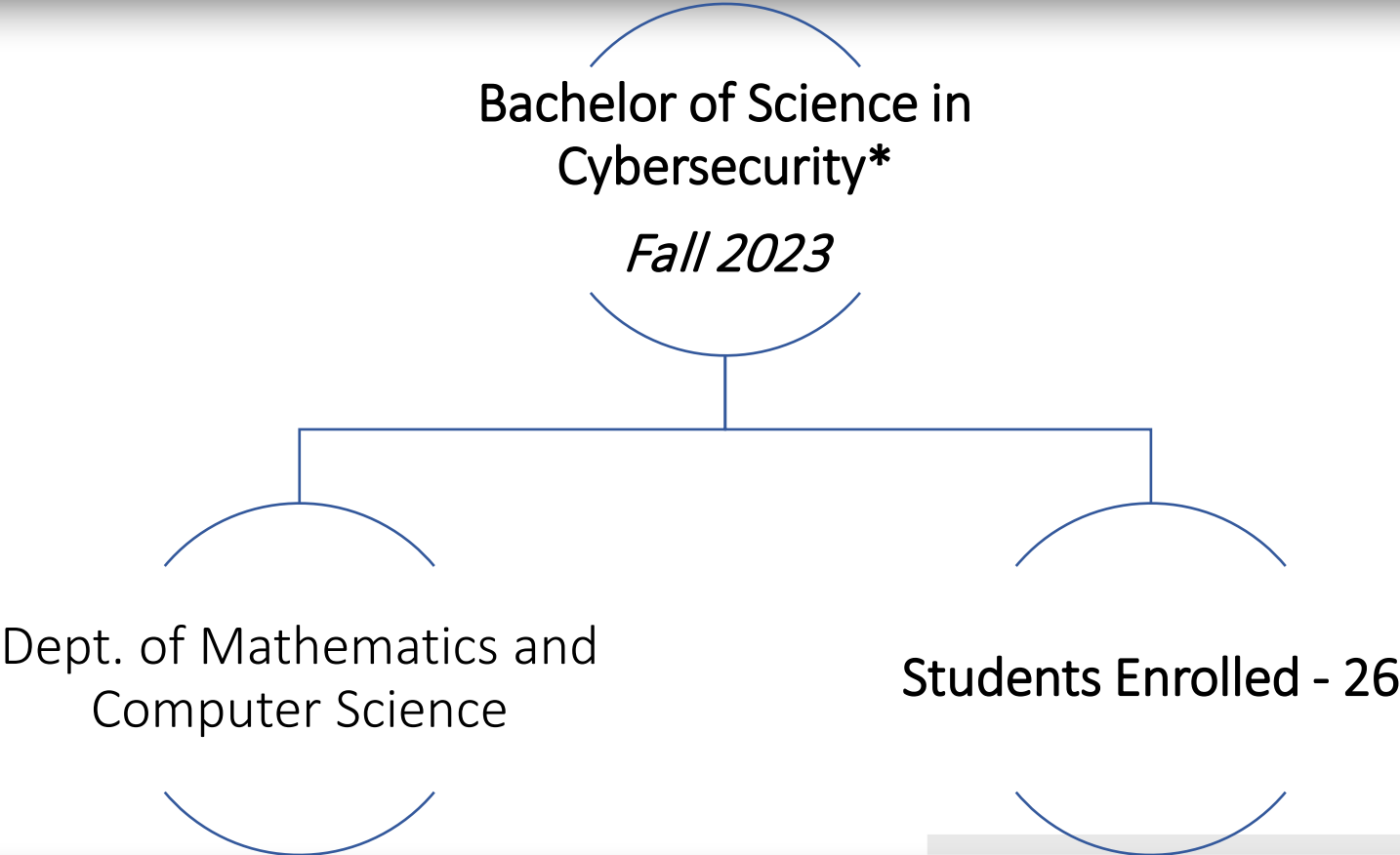
Data retrieved on November 28, 2023 from IERP



STRATEGIC
PRIORITIES **1**

Elevate Academic Excellence and Student Success

NEW ACADEMIC DEGREE PROGRAMS



STRATEGIC
PRIORITIES

1

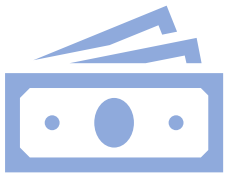
Elevate Academic Excellence and Student Success

GRANT AWARDS

FY JULY 1, 2022 – JUNE 30, 2023

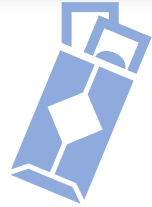


Number of Awards – 28



**College Total Awarded
Amount - \$5,673,187**

Data retrieved on December 4, 2023 from OSRP



Highest Award –

Principal Investigator –

Dr. Sheila Cannon

- \$1,205,243 Nursing Student Loan
- DHSS Health Resources and Services– Sponsor



**STRATEGIC
PRIORITIES** **1**

Elevate Academic Excellence and Student Success

NURSING SCHOOL

Fayetteville State University
Named Top Nursing School in
North Carolina – Student Choice
Award

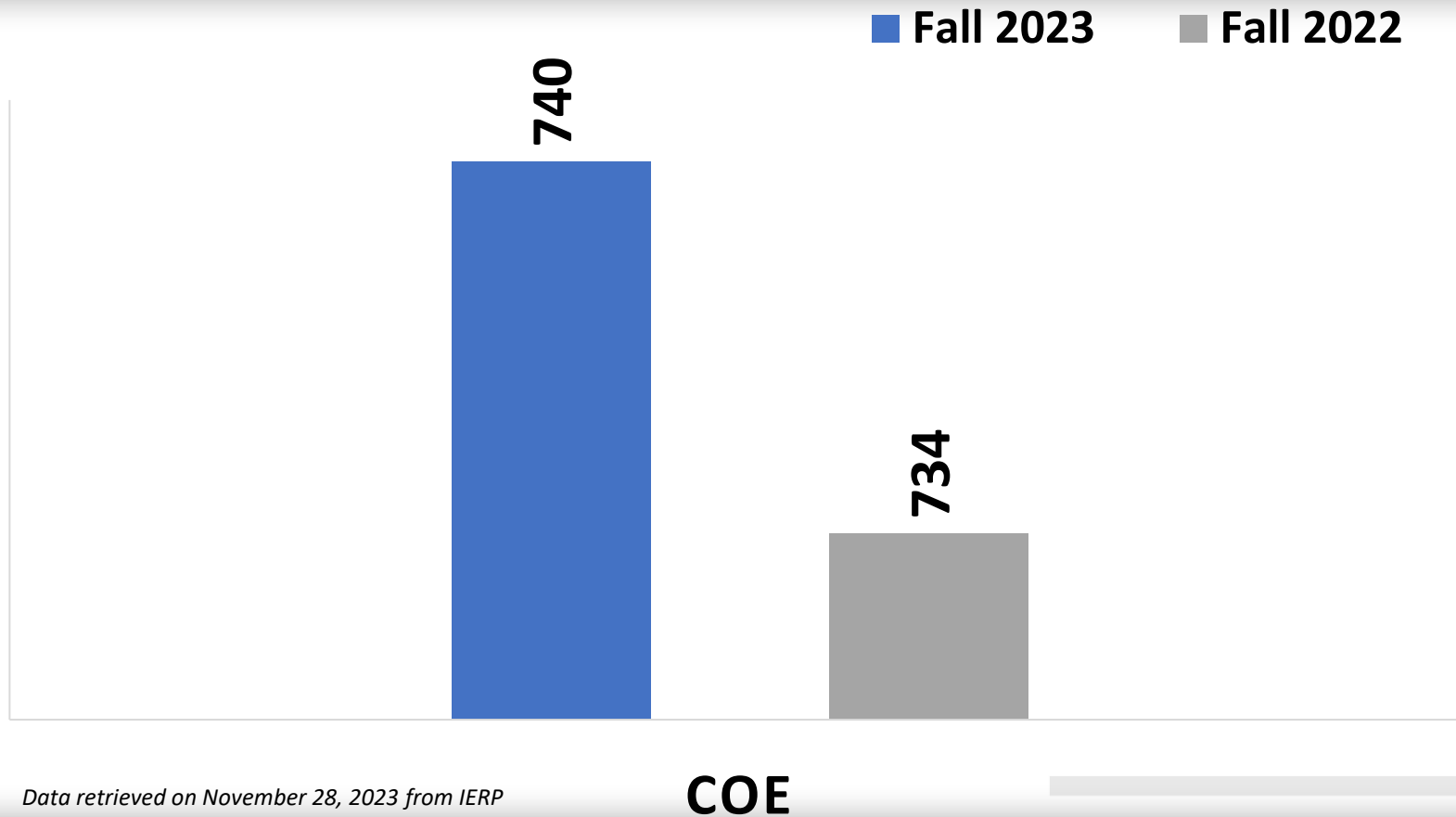




COLLEGE OF EDUCATION

Highlights

FALL ENROLLMENT SNAPSHOT



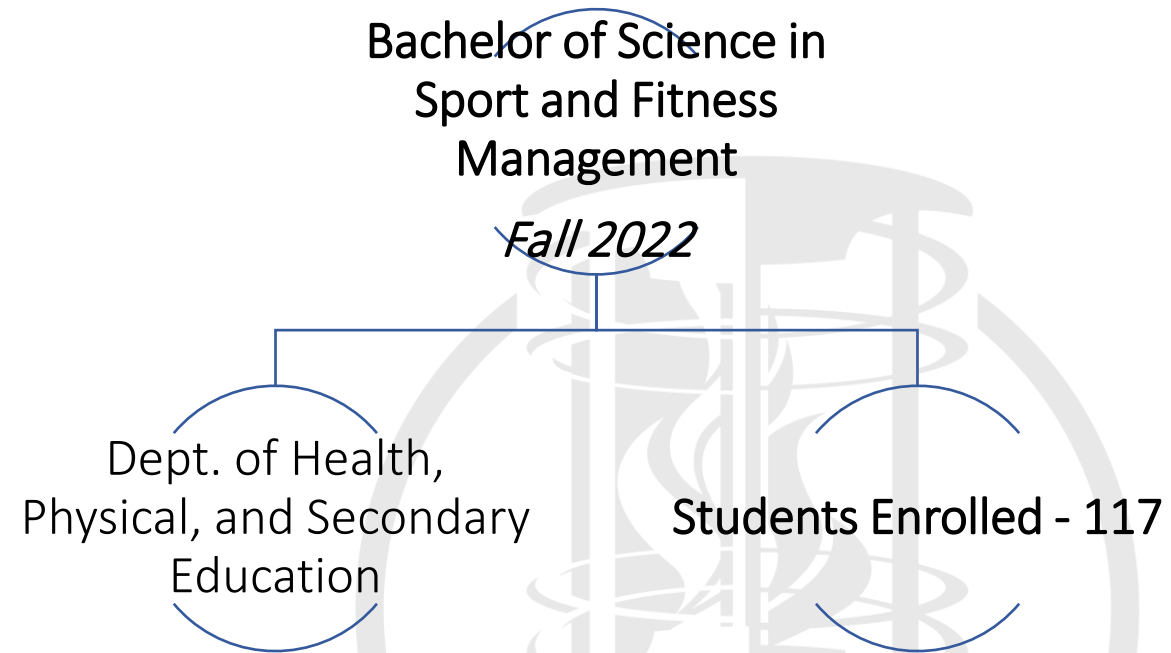
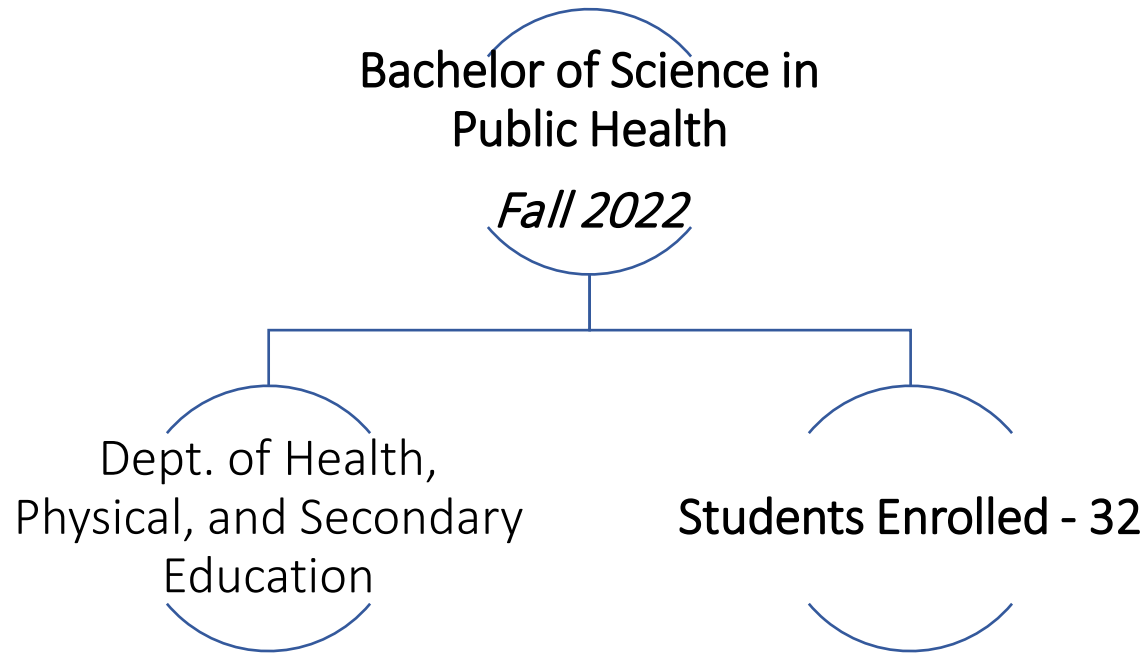
Data retrieved on November 28, 2023 from IERP



STRATEGIC
PRIORITIES **1**

Elevate Academic Excellence and Student Success

NEW ACADEMIC DEGREE PROGRAMS



GRANT AWARDS

FY JULY 1, 2022 – JUNE 30, 2023



Number of Awards – 4



Highest Award –

Principal Investigator –

Dr. Kimberly Smith-Burton

- \$1,776,325 HBCU Master's Degree Program
- U.S. Department of Education– Sponsor
- Over 6 years – Totaling \$10,657,950



College Total Awarded Amount - \$2,237,580



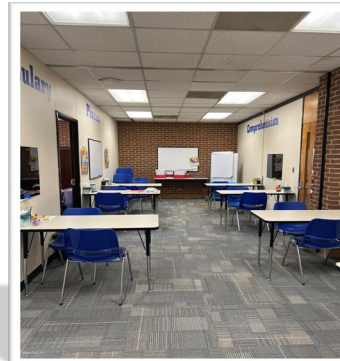
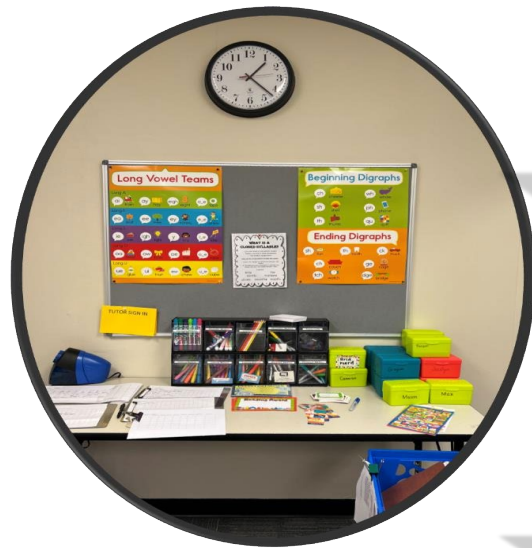
Data retrieved on December 4, 2023 from OSRP

STRATEGIC
PRIORITIES **1**

Elevate Academic Excellence and Student Success

READING CLINIC

NUMBER OF STUDENTS
ENROLLED: 40; WAITING
LIST OF 20



READING CLINIC TUTORS



- Education majors from the following classes were recruited:
- EDUC 308
- EDUC 618
- READ 400
- READ 610

- Total Number of Tutors **23**

MCLEOD HALL UPDATE

- McLeod Hall will reopen in January for the Spring 2024 Semester.
- Renovation project included:
 - HVAC repair and underground utility relocation
 - Expansion joint repair
 - New furniture for rooms and common areas
- FSU will retain the temporary off-campus housing accommodations for upper-classmen through May 31, 2024.
- Total number of residential spaces available for Spring 2024 is 1655.





McLeod Hall
240 spaces

Renaissance Hall
336 spaces

New Hall
336 spaces

**East Quadrant
Residential Community**
912 Spaces
Semi-Suites: 49.53%

STUDENT EXPERIENCE

HOUSING MARKET & DEMAND STUDY



Housing Study will:

- Align with the FSU Strategic Plan, FSU Strategic Enrollment Plan, and FSU 10 Year Campus Master Plan.
- Review the University's current housing inventory, historical occupancy, enrollment trends, facility conditions, off-campus market assessment, student preferences, and peer benchmarking.
- Provide recommendations for future campus housing needs.

QUESTIONS

