STUDENT ACTIVITIES FEE PROPOSAL 2027-2028





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PROPOSED STUDENT ACTIVITIES FEE INCREASE

Current Student Activities Fee:
$642 per academic year

Proposed Increase:
$60

New Fee:
$ 702 per academic year

Projected Enrollment (2027-2028):
4,809 full-time equivalent (FTE) students

Additional Revenue Generated:
Approximately $ 300,372.00

University	Student Activities Fee
UNC-Asheville	$839.00
Appalachian State University	$776.00
UNC-School of Arts	$770.00
NC A & T State	$765.00
East Carolina	$761.00
UNC- Pembroke	$738.00
UNC-Wilmington	$734.00
N C State University	$731.00
Western Carolina University	$722.00
Elizabeth City State	$711.00
UNC Charlotte	$708.00
Fayetteville State University	**$642.00**
UNC-Greensboro	$639.00
NC Central University	$581.00
Winston-Salem State University	$568.00
UNC-Chapel Hill	$407.00

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PURPOSE OF INCREASE

Sustain Essential Student Services and Address Rising Operating Costs

Personnel and Benefits

- Address legislatively mandated salary and benefit increases.
- Maintain staffing for student engagement, campus recreation, and Student Center operations.

Facility Maintenance and Operations

- Address increasing utilities, supplies, maintenance, and contractual services costs.
- Support maintenance and capital-renewal needs at the Rudolph Jones Student Center.
- Address critical building systems, including roofing, mechanical systems, elevators, and flooring.
- Support anticipated Health & Wellness Center operations, including staffing, utilities, equipment maintenance, and wellness services.

Student Programs and Wellness

- Sustain student organizations, campus traditions, leadership development, and recreation opportunities.
- Maintain access to wellness programming and essential student services.



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Facility assessment context: Approximately $2.71 million in anticipated Rudolph Jones Student Center maintenance and capital-renewal needs over ten years, including $1.21 million in projects targeted for 2027 and 2028.

IMPACT OF PROPOSED INCREASE

Sustaining Student Engagement:

- Preserve student organizations, campus traditions, and leadership development.
- Maintain quality programs and opportunities for involvement.
- Support evening and weekend student activities

Maintaining Student Facilities and Services:

- Support safe, functional, and welcoming student facilities.
- Sustain campus recreation and wellness opportunities.
- Address essential facility maintenance needs.
- Support Health & Wellness Center operations.

Impact if the Increase Is Not Approved:

- Potential reductions in student programming and employment opportunities.
- Reduced operational flexibility and service hours.
- Increased risk of deferred facility maintenance.



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