

Fact Book

Fall 2006



Fayetteville State University
Office of Institutional Research

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General Information

Institutional Profile Fall 2006

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba "Deeds not Words"
School Colors:	White & Blue
School Song:	" <i>Old White and Blue</i> " by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	6,301 (5,399 undergraduate)
Top Majors:	Business Administration, Criminal Justice, Psychology and Sociology
Degree Areas:	Bachelor – 43, Master – 23, Doctor – 1
Estimated Annual In State Costs:	\$3,245 – undergraduate (room & board \$7,815) \$3,239 – graduate
Demographics:	Female – 70%, Black – 72%, In State – 94%
Employees:	Total – 864, Full-Time Faculty – 184 (90 % hold a doctorate or 1 st professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2006):	\$98,381,114.00



General Information

Statement of Educational Mission



Fayetteville State University is a regional public comprehensive university, offering degrees at the baccalaureate and master's levels and a doctorate in Educational Leadership. The primary mission of Fayetteville State University is to provide quality education to its students through a basic liberal arts foundation, specialized professional training, and specific graduate programs. Committed to excellence in teaching, research, and service to the community, the university seeks to prepare its students and graduates to lead meaningful and productive lives. In doing so, Fayetteville State University strives to produce creative thinkers and leaders who will reach beyond current intellectual and cultural boundaries to become change agents for shaping the future of the nation and the world.

As a part of its broader mission, the university extends its services as a regional institution by providing life-long learning experiences and opportunities to the university's immediate and extended communities and serving as a resource for business, education, and culture in North Carolina.

Philosophy and Values

Fayetteville State University is committed to educating students in the liberal arts tradition and to the belief that the intellectual life of the student is to be cultivated for the good of the individual and humankind. The university embraces the philosophical and educational beliefs that a strong liberal arts education should foster in students the independence of mind, clarity of thought, and depth of spiritual vision that will inspire them to contribute integrally to the good of society and the quality of life for all of humankind.

In keeping with these beliefs, Fayetteville State University strives to prepare students to think critically, to appreciate the arts, to express themselves creatively, and to make independent and rational judgments. The university also endeavors to cultivate in students a respect for the earth and its peoples, engendering in them both an appreciation of the diverse cultures around the globe and a sense of responsibility for preserving the earth and its treasures.

Through disciplined scholarship and creativity, students are prepared to compete in and contribute to both the artistic world and the world of the marketplace while maintaining high standards in their personal and professional lives. In short, Fayetteville State University aspires to cultivate intellectual growth and excellence of scholarship, inculcating in students a love of truth, of beauty, and of goodness to attune them to a lifelong pursuit of the ideals of learning, of humane values, and of selfless service to humankind.

Administration

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Mr. T. Michael Todd
Mr. Roosevelt Wright

Administrative Officers and Department Chairs

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Chancellor
Juliette B. Bell, B.A., Ph.D.
Provost and Vice Chancellor for Academic Affairs
Mary Bailey, B.S., M.S.
Interim Vice Chancellor for Institutional
Advancement
Olivia Chavis, B.S., M.Ed.
Vice Chancellor for Student Affairs
Latonya Hankins, B.S., M.A., C.P.A.
Vice Chancellor for Business and Finance

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Chief Information Officer
Wanda D. Jenkins, B.B.A., M.B.A., J.D.
Chief of Staff and Legal Counsel
Tendai Johnson, B.A., M.A., A.B.D.
Special Assistant to the Chancellor for Title III,
Institutional Effectiveness and Assessment
Suzetta Perkins, A.A.S., B.S.
Secretary of the University

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Dean, School of Business and Economics

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Interim Dean, School of Education

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Executive Director for Military Affairs
at Fort Bragg

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Assistant Vice Chancellor for Academic
Affairs – Honors Program

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Associate Vice Chancellor for Business
and Finance

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Assistant Dean, School of Basic and
Applied Sciences

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Affairs

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Affairs

Marvin Curtis

Assistant Dean of Graduate Studies for
the College of Humanities and Social
Sciences

Stanley Douglas

Associate Vice Chancellor for Facilities
Management

Landon Hadley

Dean of Students

Pamela Jackson

Assistant Dean for Assessment, School
of Business and Economics

Joshua Malcolm

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Interim Assistant Vice Chancellor for
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Assistant Vice Chancellor for Student
Affairs

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Assistant Dean, School of Basic and
Applied Sciences

Roxie Shabazz

Associate Vice Chancellor for
Enrollment Management

Jon Young

Senior Associate Vice Chancellor for
Academic Affairs

Assad Tavakoli

Associate Dean, School of Business and
Economics; Director of the MBA
Program

Joe Alston

Director of Business Services

Hattie B. Bazemore

Director of Teacher Education

David Beach

Director of Systems and Procedures
for Business and Finance

Matthew Bowman

Director of Early Childhood Learning
Center

John Brooks III

Director of University College

Rudolph Cardenas

Director of Planning and Construction

Lena Clayton

Director of Health Services

Charles Darlington

Interim Director of Admissions

Emily Dickens

Director of Constituent Relations

Kamesia Ewing

Director of Financial Aid

Deborah Gibbs

Treasurer/Bursar

Patricia Heath

Director of University Testing Services

Dorothy Holmes

Executive Director of Special Programs

Joseph Johnson

Director of the E.d.D Program

Barbara Jones

Director of Extended Learning

Paris Jones

Director of Advisement/Career Services

Wendy Jones

Director of Development

Yali Li

Director of the Foreign Language
Lab

Willie Mae McIntyre

Director of Purchasing

Ben Minter

Director of Marketing and Events

Victor Pace

Director of Alumni Affairs

Adrina Russell

Director of Student Life and Housing

Fred Sapp

Director of the Center for Personal
Development

Lisa Shirley

Director of Budget

Floyd Shorter

Director of Business Center

Gregory Taylor

Director of the Small Business and
Technology Development Center

Sarah Thomas

Registrar

Peter Valenti

Director of Teaching and Learning
Center

Darrell Vickers

Director of Fayetteville State University
at Seymour Johnson Air Force Base

Ivan Walker

Director of Institutional Research

George Sullivan

Director of Internal Audits

Michelle Whitaker

Director of IT Operations

Jeffery Womble

Director of Public Relations

Bobby Wynn

Director of Library Services

Adegoke Ademiluyi

Chair, Department of Government and
History

Samuel Adu-Mireku

Chair, Department of Sociology

Vinod Arya

Chair, Department of Math/Computer
Science

Melissa Barlow

Interim Chair, Department of Criminal
Justice

Gennifer Bell

Chair, Department of Educational
Leadership

Jeffrey Cassisi

Chair, Department of Psychology

Evangeline Cheeks

Chair, Department of Aerospace Studies

Gloria Elliott

Interim Chair, Department of Health,
P.E., and Human Services

Kathleen Gurley

Interim Chair, Department of
Management

Carolyn Jewell

Chair, Department of Marketing and
Business Education

Ronald Johnston

Chair, Department of Natural Sciences

Petur Jonsson

Chair, Department of Managerial
Economics and Finance

Kerna D. McFarlin, III

Chair, Department of Military Science

Edward McShane

Chair, Department of English and
Foreign Languages

Terri Moore-Brown

Chair, Department of Social Work

Kimberly Smith-Burton

Interim Chair, Department of Middle
Grades, Secondary and Special
Education; Director of Math/Science
Education Center

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Chair, Department of Elementary
Education

Ulysses Taylor

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Chair, Department of Performing and
Fine Arts

W.F. White-Parson

Chair, Department of Nursing

History of Fayetteville State University

When the Civil War ended in 1865, an education agenda in Fayetteville's Black community was already underway. A year after the Civil War ended, the Phillips School provided primary education to Fayetteville's black citizens, and the Sumner School provided intermediate education. The two schools were consolidated in 1869 and dedicated in April of that year as the Howard School, in honor of the Freedman's Bureau chief General O. O. Howard. Seven prominent African-American men—Mathew N. Leary, A. J. Chesnutt, Robert Simmons, George Grainger, Thomas Lomax, Nelson Carter, and David A. Bryant - pooled \$136 to purchase two lots for the first building that housed the Howard School.

African-American students at the Phillips and Sumner schools were taught fundamentals—reading, writing, arithmetic, and practical skills. Building on the curriculum, the leadership of the Howard School added geography and science classes, the latter after its first telescope was acquired. Even then, the community understood the opportunity and the obligation to “build on strengths.” All of this occurred in the midst of an economic depression that threatened the entire town. “Remarkably, Fayetteville blacks continued to contribute to the school's operation, demonstrating the resilience of the community as well as the importance that it attached to education.”

The most enduring legacy of Robert Harris, the first leader of the Howard School, was in the training of teachers. Waves of students sought to be educated at the school, and teachers were in short supply. Out of necessity, Harris began to train teachers for the Howard School and for the small rural schools in Cumberland and surrounding counties.

By the time that Governor Zebulon Vance decided to establish two state normal schools—one for African-American teachers in Fayetteville and one for white teachers at the University of North Carolina at Chapel Hill, the Howard School had already been operating as a normal school for a full decade. The year that the first two state normal schools in North Carolina were established was 1877, and the Howard School that year became not just the first public normal school for African Americans in North Carolina but also the first state-sponsored institution for the education of African-American teachers in the South.

By a legislative act of 1877, the North Carolina General Assembly provided for the establishment of a Normal School for the education of Black teachers. The Howard School was chosen as the most promising because of its successful record during the previous ten years. It was designated a teacher training institution, and its name was changed to the State Colored Normal School. Five Administrative Officers served for relatively short periods until 1899: Robert L. Harris, Charles W. Chesnutt, Ezekiel E. Smith, George Williams, and the Rev. L. E. Fairley.

In 1899, Dr. Smith returned to the institution. Under his administration, the school grew from three rooms in a small frame structure to a physical plant of ten buildings on a fifty-acre tract of land. In order to pay for the land, Dr. Smith, along with F. D. Williston, E. N. Williams, J. G. Smith and Dr. P. N. Melchor, endorsed a note for \$3,000.00. The note was renewed several times and eventually paid off by Dr. Smith, who later deeded the land to the State. Dr. Smith retired in 1933 at the age of 80 with more than 40 years of service to the institution.

Dr. J. Ward Seabrook succeeded Dr. Smith and under his presidency the school became Fayetteville State Teachers College, thereafter being authorized to grant the Bachelor of Science degree in Education. The college received both state and regional accreditation in 1947. Dr. Seabrook retired in 1956 and was succeeded by Dr. Rudolph Jones. During his administration, the curriculum was expanded to include majors in secondary education and programs leading to degrees outside the teaching field. The name of the school was changed to Fayetteville State College in 1963. Also, under the leadership of Dr. Jones, six additions were made to the physical plant to accommodate a rapidly expanding enrollment.

In 1969, the institution acquired its present name, "Fayetteville State University," and Dr. Charles "A" Lyons, Jr. was elected president. By a legislative act in 1972, Fayetteville State University became a constituent institution of the University of North Carolina System, and Dr. Lyons became its first chancellor. During his tenure, the curriculum was expanded to include a variety of both baccalaureate and master's level programs. In addition, the Fort Bragg-Pope AFB Extension Center, in conjunction with the Weekend and Evening College, was established in order to provide military personnel and other persons employed full-time with the opportunity to further their education. The general academic structure took its present configuration in 1985 when the university became a Comprehensive Level I Institution. In addition to expanding program offerings and services, eight buildings were added to the physical plant during this period.

On January 1, 1988, Dr. Lloyd V. Hackley became the seventh Chief Executive Officer of the university. In his seven years as Chancellor, the university expanded its master's level program offerings to include biology, business administration, education, English, history, mathematics, psychology, sociology, and teaching; FSU's first doctoral program in Educational Leadership was established; and, baccalaureate program offerings were also increased to include 36 disciplines in the arts and sciences, business and economics, and education. The addition of the \$6.3 million ultra-modern School of Business and Economics Building, and the new \$10.9 million Health and Physical Education Building, underscored Dr. Hackley's commitment to FSU's continued expansion and growth.

Chancellor Hackley strengthened FSU's community outreach to at-risk children in the public schools, establishing numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public capital campaign was also completed during Dr. Hackley's tenure, which enabled the university to increase the number of privately funded scholarships. On December 31, 1994, Dr. Hackley left his post to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges. Dr. Donna J. Benson, Associate Vice President for Academic Affairs of the University of North Carolina served as Interim Chancellor from January 1, 1995 to November 15, 1995.

Dr. Willis McLeod, a 1964 graduate of Fayetteville State University, was appointed Chancellor on November 15, 1995. Dr. McLeod became the ninth Chief Executive Officer of the 130-year-old institution, and the first alumnus to serve as Chancellor since FSU became a constituent of The University of North Carolina in 1972. Dr. McLeod earned his master's and doctoral degrees in school administration from the University of Virginia, and

had over 30 years of experience in education as a teacher, assistant superintendent, and superintendent of public school systems in Virginia, Louisiana, and North Carolina.

Several major initiatives were established by Dr. McLeod to lead FSU into the 21st century. The “Freshman Year Initiative,” (or F.Y.I.) a program designed to enhance students’ educational outcomes, was initiated in fall 1996; new outreach efforts aimed at forging stronger community ties and involving the community in University life have been undertaken; campus improvements such as expansion of the Rudolph Jones Student Center and master planning to accommodate an expected enrollment increase of 50%; and Dr. McLeod was instrumental in forming a regional partnership of public school, community college, and university leaders to focus on strengthening the educational pipeline from pre-school to post-graduate studies.

Dr. T. J. Bryan was appointed Chancellor on June 18, 2003. Dr. Bryan is the tenth Chief Executive Officer of the 136-year-old institution, and the first female to head the institution. She is also the first African-American woman to lead a UNC institution. In recommending Bryan to the Board of Governors, President Broad said: *"T.J. Bryan brings to Fayetteville State University great energy, enthusiasm, and a proven record of administrative success at the campus level and in two highly respected public university systems. The proud product of an HBCU, she has demonstrated a passionate commitment to sustaining the special mission of these institutions. Throughout a career that spans two decades, a signature of her leadership has been her advocacy of minority student achievement, educational access and equity, and strong faculty support. I am confident she is the right person to lead FSU through a period of dramatic growth and transformation."*

The hallmark of her first year was an emphasis on “building on strengths”. She has issued a call to action—on all academic fronts. She has fostered academic-program development; currently new programs are being developed in forensic science, biotechnology, communications, and management information systems. On Chancellor Bryan’s direction, a generic program in nursing was developed and fully approved in seven months. Additionally, a new Honors Program has been established. She has mandated that specialized accreditation be sought for all academic programs when such accreditation is available. Chancellor Bryan has required that all academic units have 90% of full-time faculty with terminal degrees by fall 2005. Also, during her first year, the university improved its service to students in an array of ways, including an extension of hours in key areas—Registrar, Admissions, Graduate School, Financial Aid, Cashier, Weekend and Evening College, Book Store. An 18 x 7 computer laboratory has been made available to students. Shared governance has increased, as processes have become increasingly transparent.

Dr. Bryan’s top priorities include developing new academic programs, obtaining specialized accreditation, strengthening student recruitment and support programs, establishing a first-rate international studies program, increasing funds from external sources, and improving physical facilities.

Administration of the University of North Carolina

The Board of Governors

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J. Bradley Wilson
David W. Young

Emeritus Member

James E. Holshouser, Jr.

Ex-Officio

Derek T. Pantiel

Institutional Memberships and Accreditations

The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Adult Education Association, U.S.A.

American Association for Counseling and Development

The American Association of Colleges and Schools for Teacher Education (AACTE)

The American Association of State Colleges and Universities (AASCU)

The American Council on Education (ACE)

Association for Continuing and Higher Education (ACHE)

The Central Intercollegiate Athletic Association (CIAA)

Council for Advancement and Support of Education (CASE)

The National Alliance of Business

National Association for Equal Opportunity in Higher Education (NAFEO)

National Association for Student Financial Aid Administrators (NASFAA)

The National Association of Business Teacher Education

The National Collegiate Athletic Association (NCAA)

The National Council for Accreditation of Teacher Education (NCATE)

The National League of Nursing (NLN)

The North Carolina Association of Colleges and Universities

North Carolina Day Care Association

The North Carolina Department of Public Instruction (DPI)

The Servicemen's Opportunity College (SOC)

The Southern Association of Colleges and Schools (SACS)

The Southern Conference of Graduate Schools (SCGS)

Centers and Special Programs

Center for Extended Learning

Center for Economic Education

Curriculum Learning Resource Laboratory

Distance Learning Center

Early Childhood Learning Center

Educational Opportunity Centers Program

Educational Talent Search Program

Fine Arts Resource Center

FSU Theatre Company

Mathematics and Science Education Center

Office of School Services

Public Radio WFSS 91.9 FM

Rosenthal Gallery

Servicemen's Opportunity College

Seymour Johnson AFB Center

Small Business and Technology Development Center

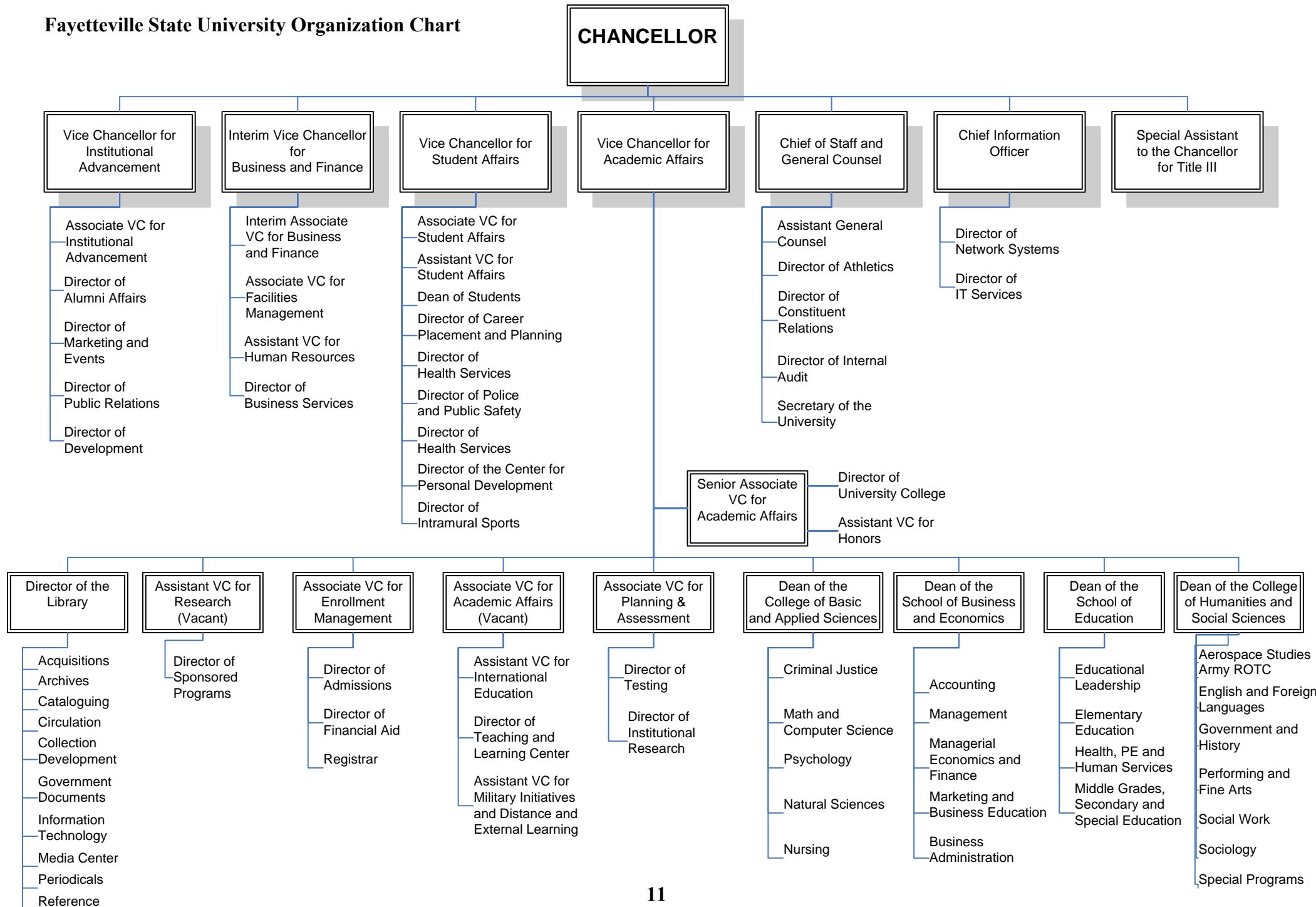
Fort Bragg-Pope Air Force Base University Center.

University Testing Services

Upward Bound Program

Veterans Affairs

Fayetteville State University Organization Chart



Academic Program Inventory, 2006

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title		Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	
090101 Communication Studies/Speech Communication and Rhetoric		131310 027 032 A BS Marketing Education for Teachers	
090101 018 000 A BA Communication			
110701 Computer Science		131311 Mathematics Teacher Education	
110701 027 000 A BS Computer Science		131311 027 034 A BS Mathematics, Secondary Education	
130401 Educational Leadership and Administration, General		131312 Music Teacher Education	
130401 124 047 A MSA School Administration		131312 027 039 A BS Music Education (K-12)	
130401 403 048 A EdD Educational Leadership		131314 Physical Education Teaching and Coaching	
131202 Elementary Education and Teaching		131314 027 040 A BS Physical Education (K-12)	
131202 027 017 A BS Elementary Education (K-6)		131317 Social Science Teacher Education	
131203 Junior High/Intermediate/Middle School Education and Teaching		131317 027 053 A BS Social Sciences, Secondary Education	
131203 027 200 A BS Middle Grades (6-9)		131322 Biology Teacher Education	
131210 Early Childhood Education and Teaching (NEW)		131322 027 007 A BS Biology, Secondary Education	
131210 027 000 A BS Birth-Kindergarten		131330 Spanish Language Teacher Education	
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other		131330 027 055 A BS Spanish Education (K-12)	
131299 106 300 A MAT Master of Arts in Teaching		160905 Spanish Language and Literature	
131299 109 400 A MEd Master of Education		160905 018 000 A BA Spanish	
131303 Business Teacher Education		230101 English Language and Literature, General	
131303 027 009 A BS Business Education, Secondary		230101 018 000 A BA English, Language and Literature	
131305 English/Language Arts Teacher Education		230101 102 000 A MA English	
131305 027 018 A BS English Language and Literature, Secondary Education		260101 Biology/Biological Sciences, General	
131307 Health Teacher Education		260101 027 000 A BS Biology	
131307 027 023 A BS Health Education (K-12)		260101 123 000 A MS Biology	
131310 Sales and Marketing Operations/Marketing and Distribution Teacher Education		261201 Biotechnology	
		261201 027 000 A BS Biotechnology	

Academic Program Inventory, 2006

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
270101 Mathematics, General	500599 Dramatic/Theatre Arts and Stagecraft, Other
270101 027 000 A BS Mathematics	500599 018 543 A BA Speech and Theatre
270101 123 000 A MS Mathematics	
400501 Chemistry, General	500701 Art/Art Studies, General
400501 018 000 A BA Chemistry	500701 018 000 A BA Visual Arts
400501 027 000 A BS Chemistry	
420101 Psychology, General	500901 Music, General
420101 027 000 A BS Psychology	500901 018 000 A BA General Music
420101 102 000 A MA Psychology	
430104 Criminal Justice/Safety Studies	511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)
430104 027 000 A BS Criminal Justice	511601 018 000 A BS Nursing
430104 123 000 A MS Criminal Justice	
430106 Forensic Science and Technology	520201 Business Administration and Management, General
430106 027 000 A BS Forensic Science	520201 027 000 A BS Business Administration
	520201 107 000 A MBA Business Administration
440701 Social Work	520301 Accounting
440701 138 000 A MSW Social Work	520301 027 000 A BS Accounting
450701 Geography	520801 Finance, General
450701 018 000 A BA Geography	520801 027 000 A BS Banking and Finance
451001 Political Science and Government, General	521201 Management Information Systems, General
451001 018 000 A BA Political Science	521201 027 000 A BS Management Information Systems
451001 102 000 A MA Political Science	
451101 Sociology	540101 History, General
451101 018 000 A BA Sociology	540101 018 000 A BA History
451101 102 000 A MA Sociology	

FSU has developed new bachelor programs, which include undergraduate degrees in biotechnology, communications, forensic science, management information systems (MIS) and generic nursing. New graduate programs include the Master of Arts in teaching and criminal justice. The Sophomore Year Initiative as well as learning communities such as Bronco Men of Distinction are strongly supported by the University. Additionally, special programs such as the university's acclaimed Freshman Year Initiative serves first-year students.

Students



Narrative Summary of Student Data

Fall 2006

First Time Freshmen Applications: 1,664 first time freshmen were accepted from a pool of 2,155 applicants for a 77% acceptance rate.

Undergraduate Transfer Applications: 1,133 undergraduate transfer students were accepted from a pool of 1,262 applicants for a 90% acceptance rate.

Graduate Applications: 153 graduate applicants were accepted from a pool of 179 applicants for an 85% acceptance rate.

First Time Freshmen Enrolled: 839 first time freshmen were enrolled from a pool of 1,664 accepted (or 50%). Males represented 33% of first time enrolled freshmen, higher than the 30% of males who represented the total student population.

Ninety-two percent of first time freshmen enrolled had in state residency. Ninety-four percent of total enrolled students had in state residency. Whites and Blacks composed 87% percent of first time freshmen enrolled. Blacks composed 81% percent of the first time enrolled freshmen, higher than the 72% of Blacks representing total enrollment for the same period.

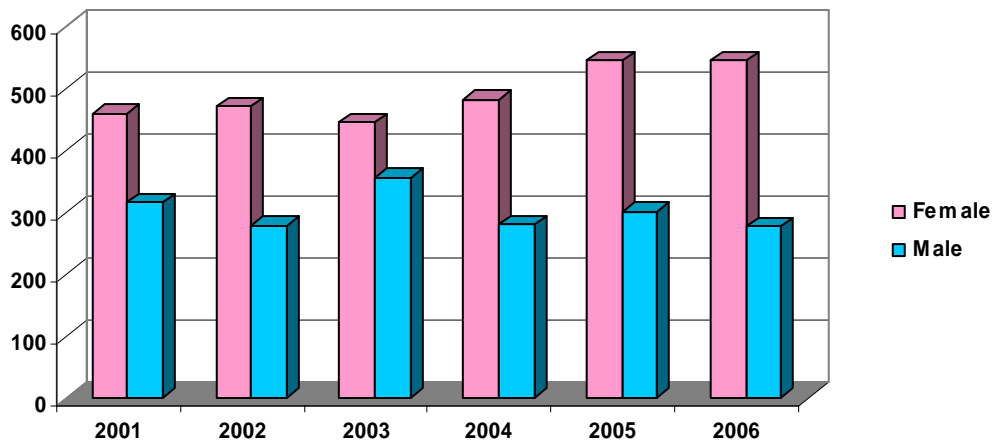
The typical first time freshmen enrolled student was female (67%), under 20 (94%), in-state (92%), and Black (81%). Most first time enrolled freshmen (82%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.00 (56%).

Total Student Enrollment: The total enrollment of 6,301 increased by 229 (4.0%) from Fall 2005. During Fall 2001 - Fall 2006 total enrollment ranged from 5,010 to 6,301.

Seventy percent of the student population was female. Black enrollment was 72% and White represented 17%. Ninety-four percent of the students were from North Carolina, 40% were non-traditional students over the age of 24, and 83% were undergraduates. Eighty-one percent of all students were commuters. The typical enrolled student was female (70%), under 25 (60%), in-state (94%), and Black (72%).

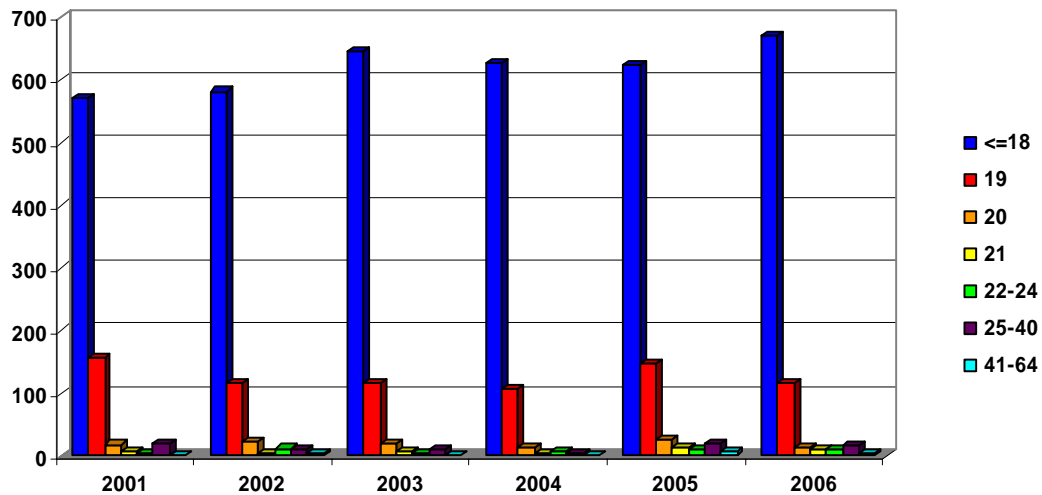
Degrees Awarded 2005-2006: Top three undergraduate degrees awarded were Business Administration (103), Criminal Justice (101), and Psychology (83). Of 23 graduate programs, the top three were Master of Education (27), Master of School Administration (21), and Master of Social Work (21).

First-time Freshmen Enrolled Fall 2001-2006 By Gender



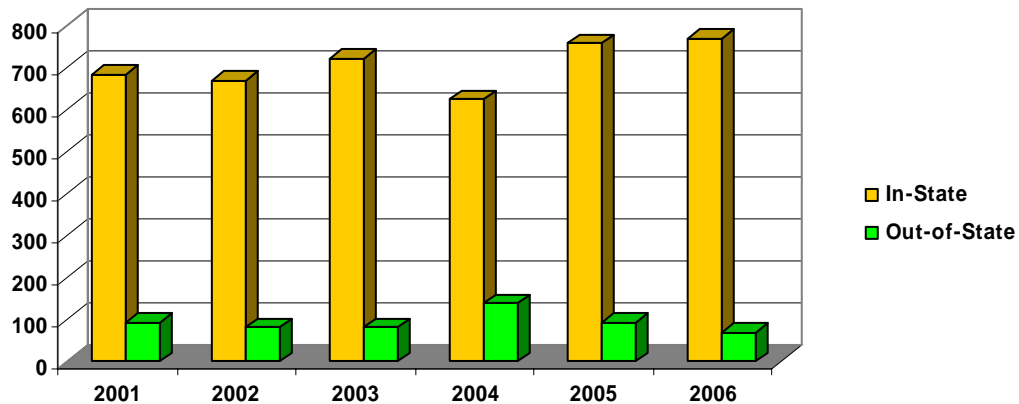
Gender	2001	2002	2003	2004	2005	2006
Female	460	471	445	482	546	561
Male	316	279	357	281	302	278
Total	776	750	802	763	848	839

By Age



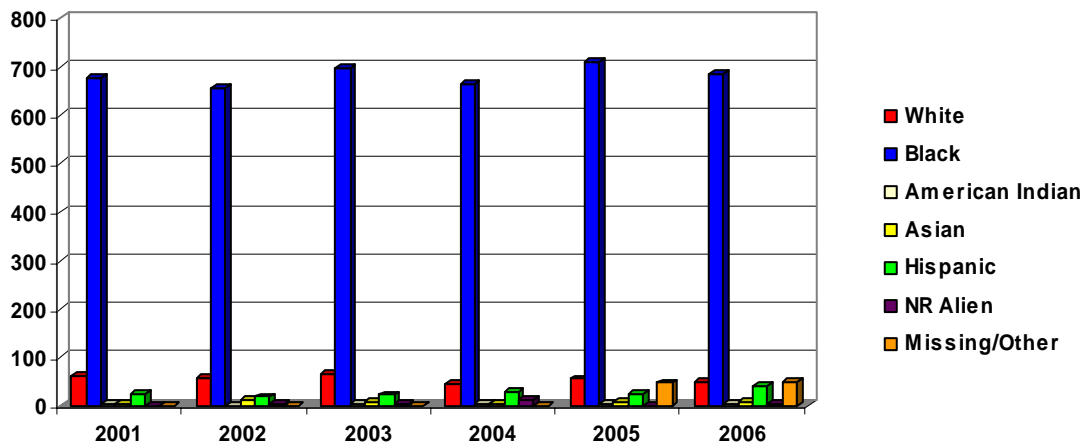
Age	2001	2002	2003	2004	2005	2006
<=18	571	582	645	628	623	670
19	156	115	116	107	148	115
20	18	23	20	13	26	14
21	6	4	6	3	14	9
22-24	5	12	4	7	11	10
25-40	19	9	9	4	20	16
41-64	1	5	2	1	6	5
Total	776	750	802	763	848	839

First-time Freshmen Enrolled Fall 2001-2006 By Residency



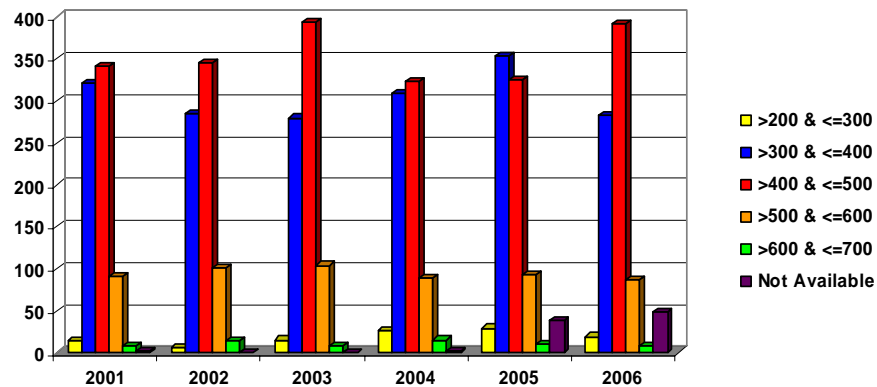
Residency	2001	2002	2003	2004	2005	2006
In-State	683	670	722	624	756	770
Out-of-State	93	80	80	139	92	69
Total	776	750	802	763	848	839

By Race



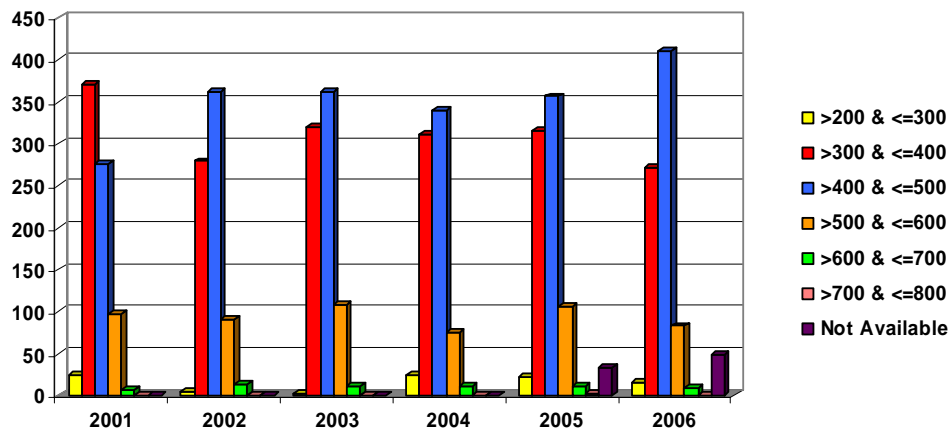
Race	2001	2002	2003	2004	2005	2006
White	63	60	65	47	56	49
Black	677	654	697	663	709	684
American Indian	5	1	3	4	3	5
Asian	6	12	9	6	7	7
Hispanic	25	19	23	29	25	42
NR Alien	0	3	5	13	0	3
Missing/Other	0	1	0	1	48	49
Total	776	750	802	763	848	839

First-time Freshmen Enrolled Fall 2001-2006 By SAT Verbal



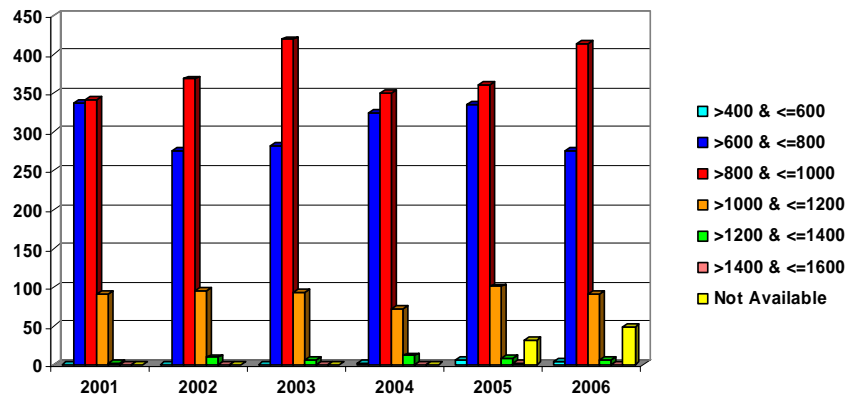
SAT Verbal	2001	2002	2003	2004	2005	2006
>200 & ≤300	14	5	15	26	29	19
>300 & ≤400	322	285	280	310	353	283
>400 & ≤500	341	345	395	323	326	393
>500 & ≤600	91	101	104	88	92	87
>600 & ≤700	7	14	8	15	10	8
Not Available	1	0	0	1	38	49
Total	776	750	802	763	848	839

By SAT Math



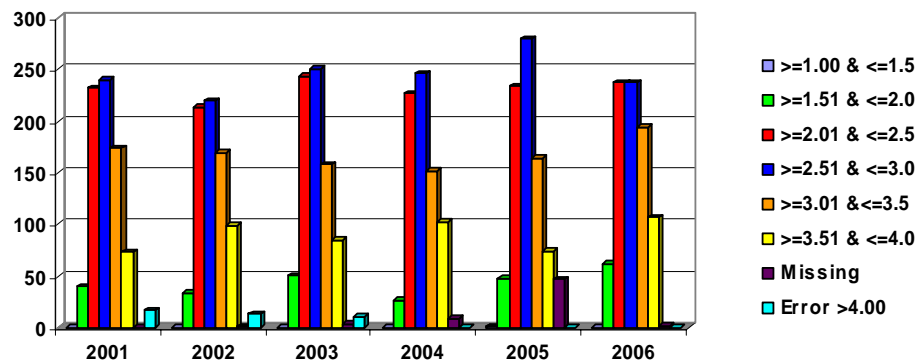
SAT Math	2001	2002	2003	2004	2005	2006
>200 & ≤300	24	4	2	24	23	15
>300 & ≤400	371	279	319	311	316	271
>400 & ≤500	276	361	361	340	356	410
>500 & ≤600	97	91	108	76	107	83
>600 & ≤700	7	13	12	11	11	10
>700 & ≤800	1	1	0	0	2	1
Not Available	0	1	0	1	33	49
Total	776	750	802	763	848	839

First-time Freshmen Enrolled Fall 2001-2006 By SAT Combined



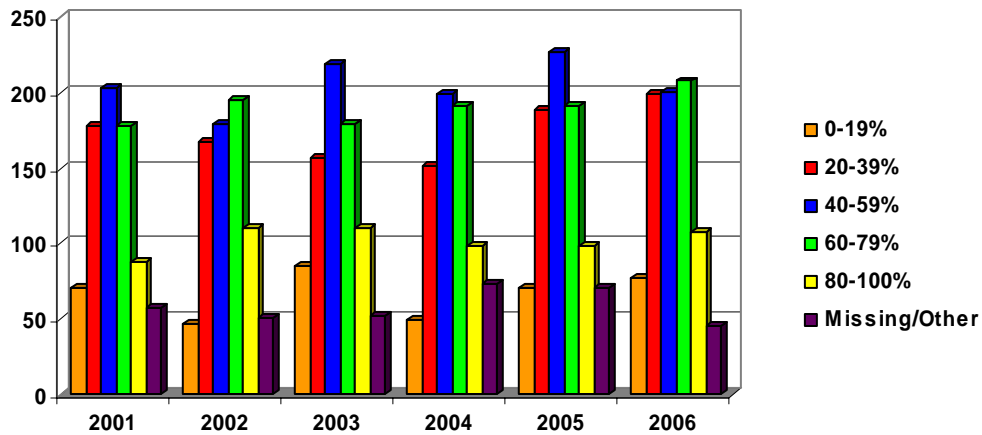
SAT Combined	2001	2002	2003	2004	2005	2006
>400 & <=600	0	1	0	3	6	4
>600 & <=800	338	275	283	324	336	276
>800 & <=1000	342	368	419	350	360	413
>1000 & <=1200	92	96	93	73	101	91
>1200 & <=1400	3	10	7	12	9	6
>1400 & <=1600	1	0	0	0	3	0
Not Available	0	0	0	1	33	49
Total	776	750	802	763	848	839

By High School GPA



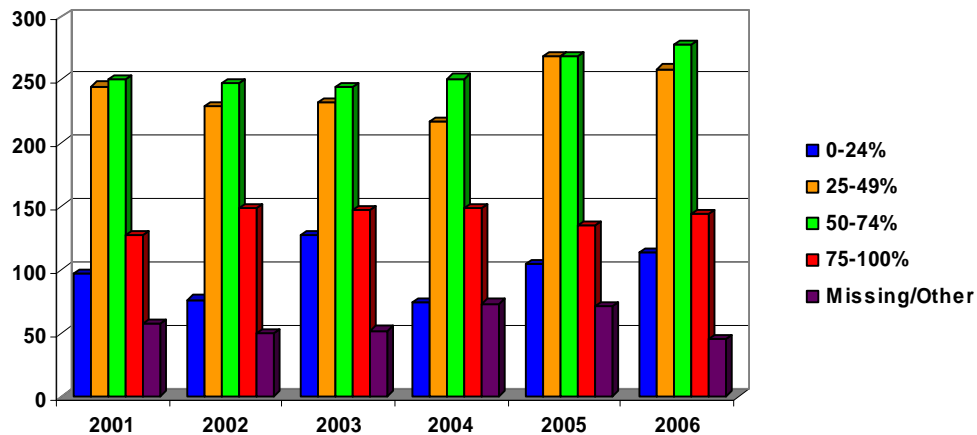
High School GPA	2001	2002	2003	2004	2005	2006
>=1.00 & <=1.5	0	0	0	0	1	0
>=1.51 & <=2.0	40	34	50	27	48	62
>=2.01 & <=2.5	232	214	243	227	234	237
>=2.51 & <=3.0	240	220	251	246	280	237
>=3.01 & <=3.5	174	169	158	152	164	194
>=3.51 & <=4.0	73	99	85	102	74	107
Missing	0	1	4	9	47	2
Error >4.00	17	13	11	0	0	0
Total	776	750	802	763	848	839

First-time Freshmen Enrolled Fall 2001-2006 By High School Class Rank in Quintiles



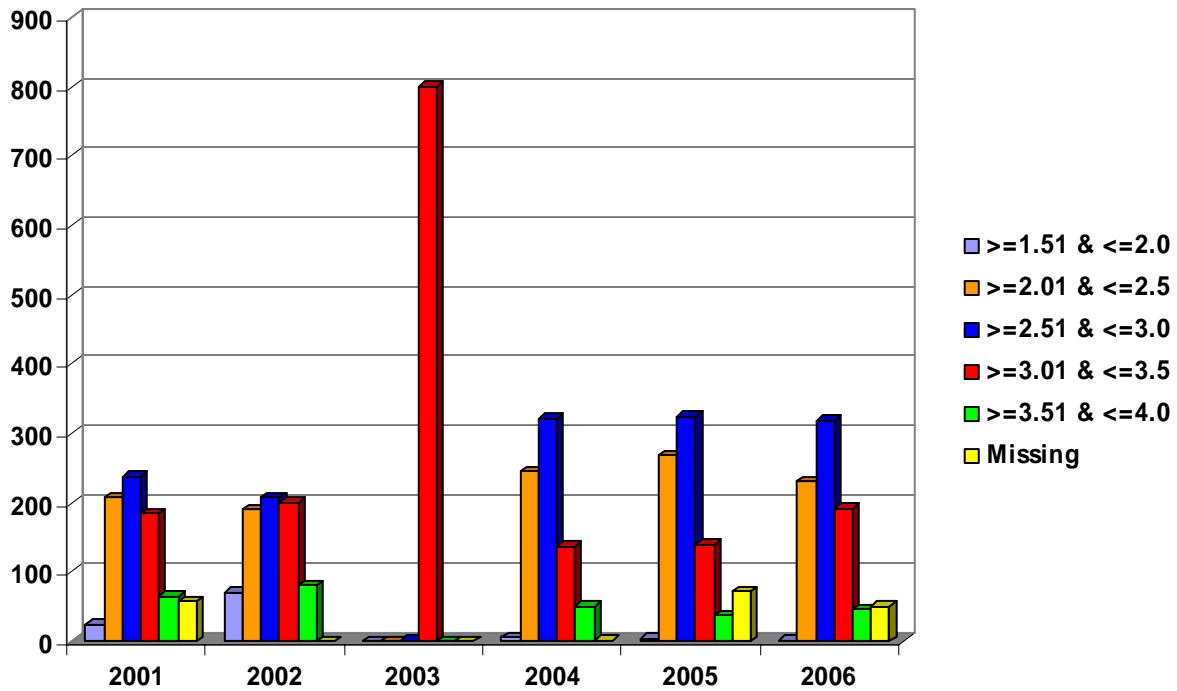
Quintile Rank	2001	2002	2003	2004	2005	2006
0-19%	71	47	85	49	71	77
20-39%	178	167	157	151	189	200
40-59%	204	180	219	199	227	201
60-79%	178	195	179	192	191	208
80-100%	88	111	110	99	99	108
Missing/Other	57	50	52	73	71	45
Total	776	750	802	763	848	839

By High School Class Rank in Quartiles



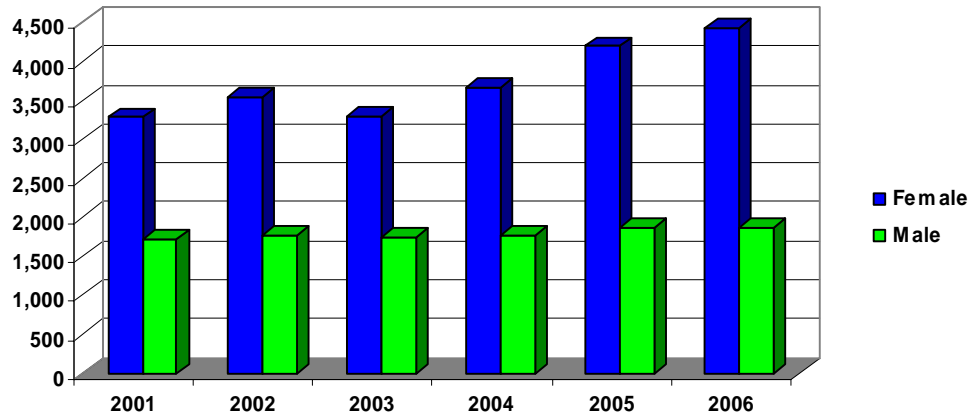
Quartile Rank	2001	2002	2003	2004	2005	2006
0-24%	97	76	127	74	104	113
25-49%	245	229	232	217	269	259
50-74%	250	247	244	251	269	278
75-100%	127	148	147	148	135	144
Missing/Other	57	50	52	73	71	45
Total	776	750	802	763	848	839

First-time Freshmen Enrolled Fall 2001-2006 By Predicted GPA



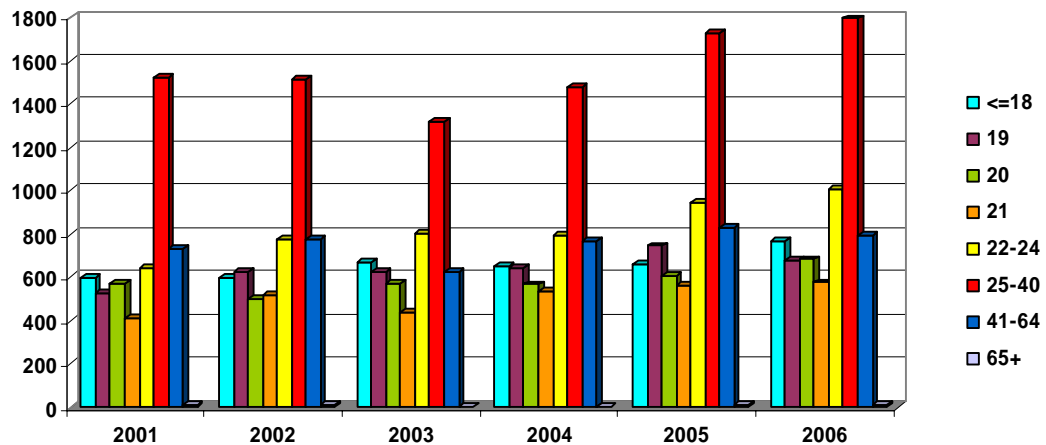
Predicted GPA	2001	2002	2003	2004	2005	2006
>=1.51 & <=2.0	24	71	0	5	4	2
>=2.01 & <=2.5	207	191	0	246	268	230
>=2.51 & <=3.0	238	207	1	322	325	319
>=3.01 & <=3.5	185	200	801	137	140	192
>=3.51 & <=4.0	65	81	0	51	38	46
Missing	57	0	0	2	73	50
Total	776	750	802	763	848	839

Total Student Enrollment for the Fall 2001-2006 By Gender



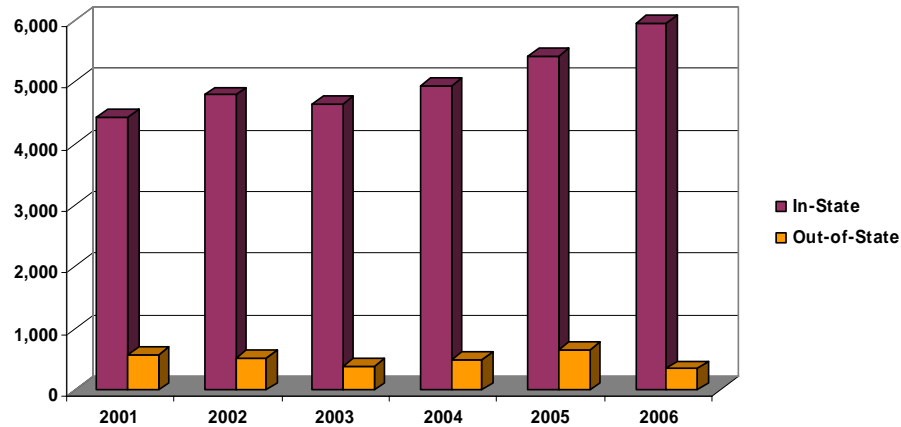
Gender	2001	2002	2003	2004	2005	2006
Female	3,286	3,544	3,292	3,669	4,197	4,429
Male	1,724	1,764	1,748	1,772	1,875	1,872
Total	5,010	5,308	5,040	5,441	6,072	6,301

By Age



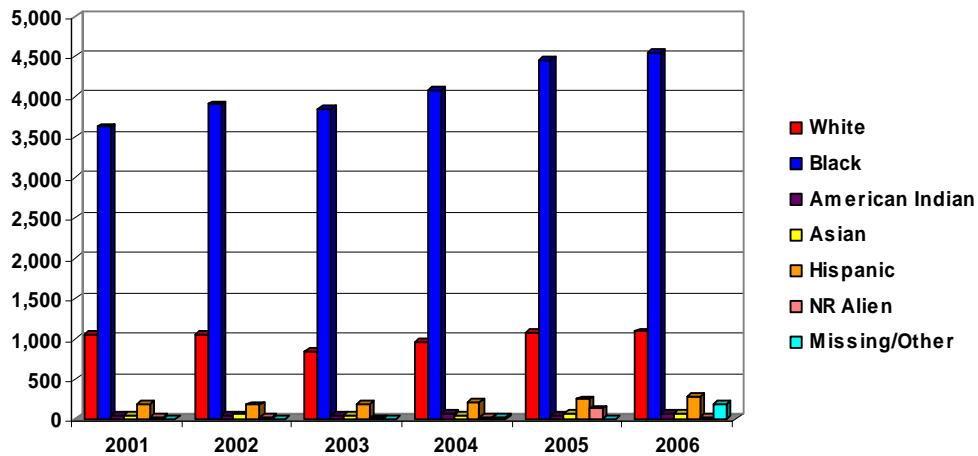
Age	2001	2002	2003	2004	2005	2006
<=18	596	599	667	651	660	765
19	530	624	622	640	744	677
20	572	497	571	566	602	682
21	406	518	434	538	565	575
22-24	643	774	800	793	941	1,011
25-40	1,526	1,517	1,318	1,480	1,725	1,795
41-64	728	772	626	770	828	789
65+	9	7	2	3	7	7
Total	5,010	5,308	5,040	5,441	6,072	6,301

Total Student Enrollment for the Fall 2001-2006 By Residency



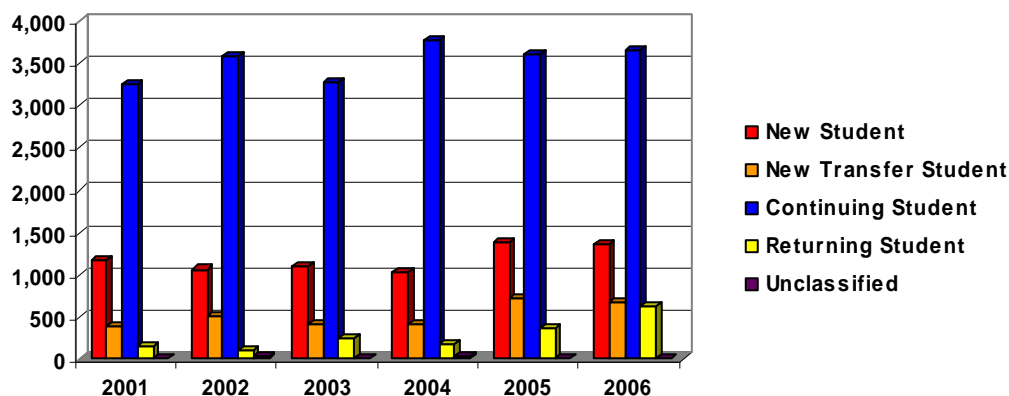
Residency	2001	2002	2003	2004	2005	2006
In-State	4,443	4,797	4,657	4,954	5,423	5,956
Out-of-State	567	511	383	487	649	345
Total	5,010	5,308	5,040	5,441	6,072	6,301

By Race



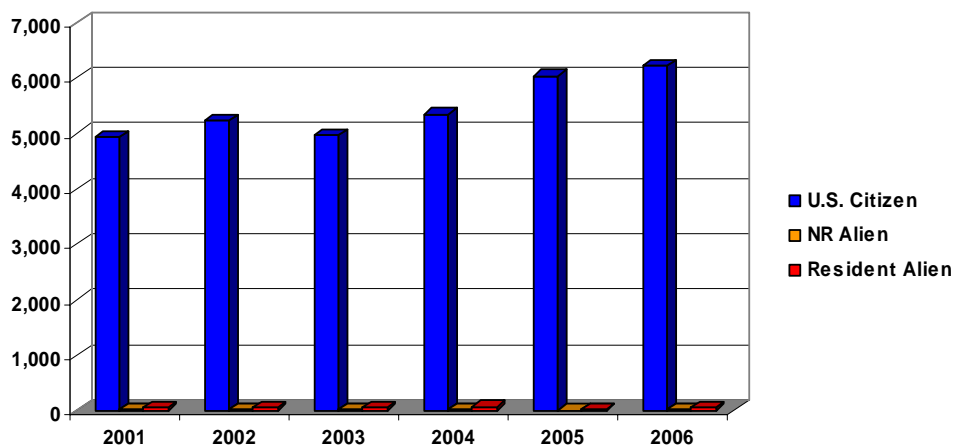
Race	2001	2002	2003	2004	2005	2006
White	1,047	1,064	848	961	1,082	1,091
Black	3,631	3,910	3,857	4,079	4,457	4,544
American Indian	60	58	57	70	59	74
Asian	56	67	57	55	85	80
Hispanic	195	179	200	221	250	285
NR Alien	21	25	17	31	137	28
Missing/Other	0	5	4	24	2	199
Total	5,010	5,308	5,040	5,441	6,072	6,301

Total Student Enrollment for the Fall 2001-2006 By Status



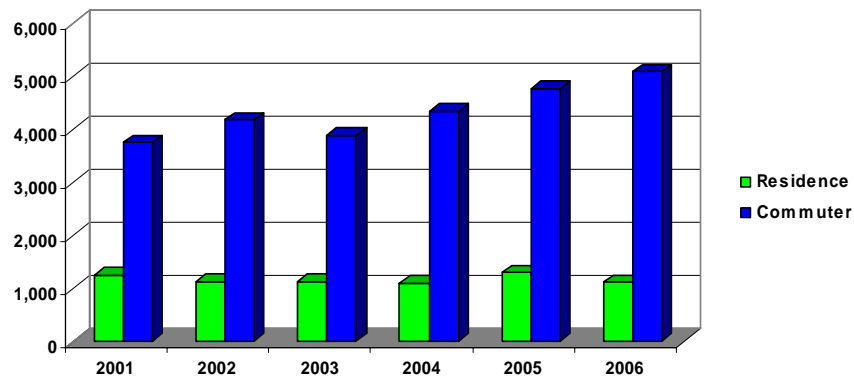
Status	2001	2002	2003	2004	2005	2006
New Student	1,182	1,065	1,112	1,024	1,378	1,350
New Transfer Student	398	513	418	422	711	670
Continuing Student	3,265	3,597	3,273	3,776	3,613	3,655
Returning Student	152	103	237	185	370	624
Unclassified	13	30	0	34	0	2
Total	5,010	5,308	5,040	5,441	6,072	6,301

By Citizenship



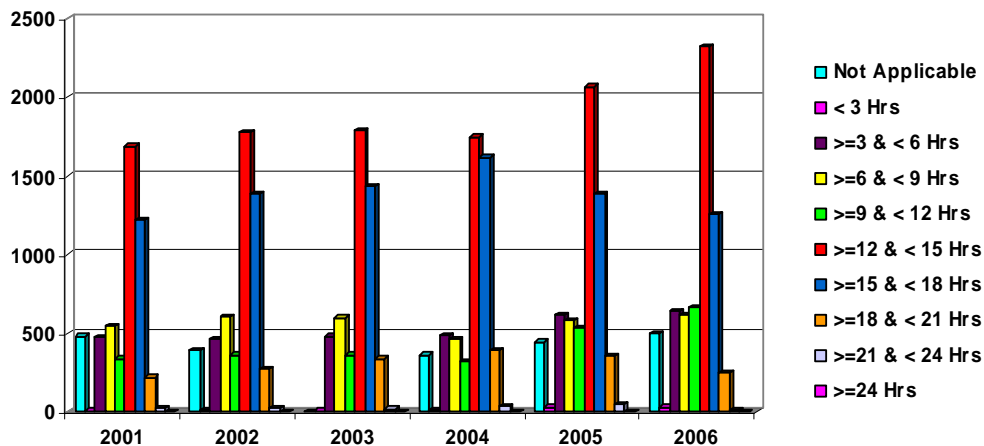
Citizenship	2001	2002	2003	2004	2005	2006
U.S. Citizen	4,933	5,231	4,971	5,347	6,045	6,216
NR Alien	21	25	17	24	2	28
Resident Alien	56	52	52	70	25	57
Total	5,010	5,308	5,040	5,441	6,072	6,301

Total Student Enrollment for the Fall 2001-2006 By Housing Status



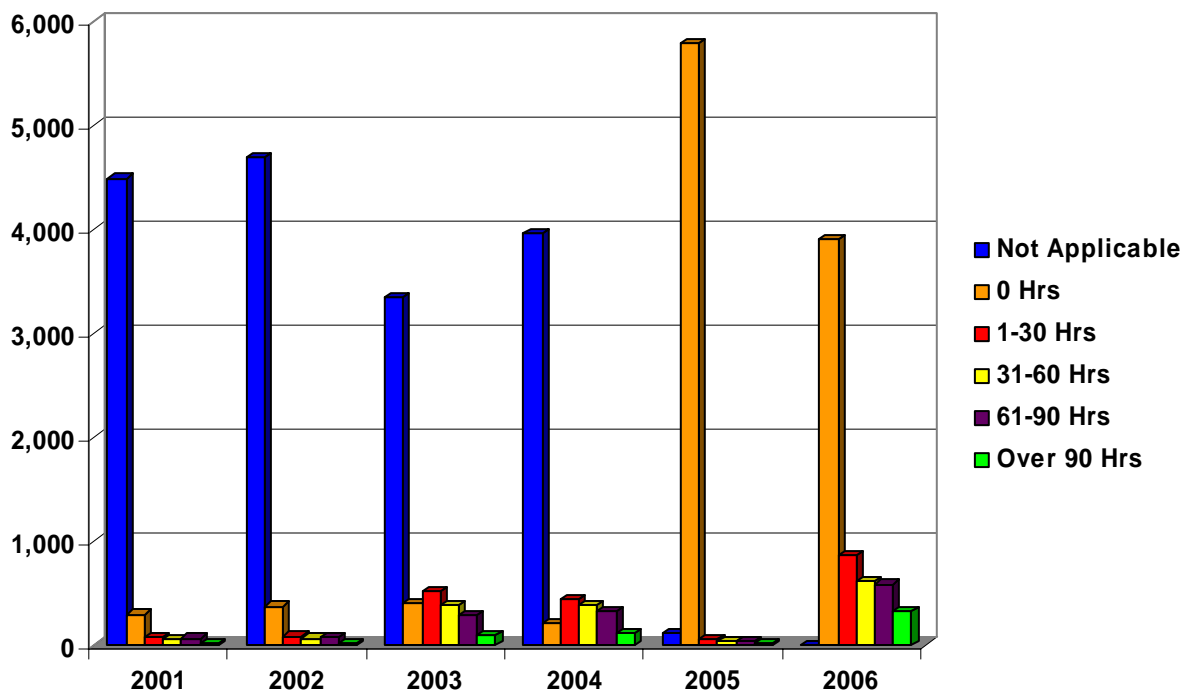
Housing Status	2001	2002	2003	2004	2005	2006
Residence	1,245	1,126	1,134	1,097	1,298	1,119
Commuter	3,765	4,182	3,906	4,344	4,774	5,102
Total	5,010	5,308	5,040	5,441	6,072	6,301

By Semester Credit Hours



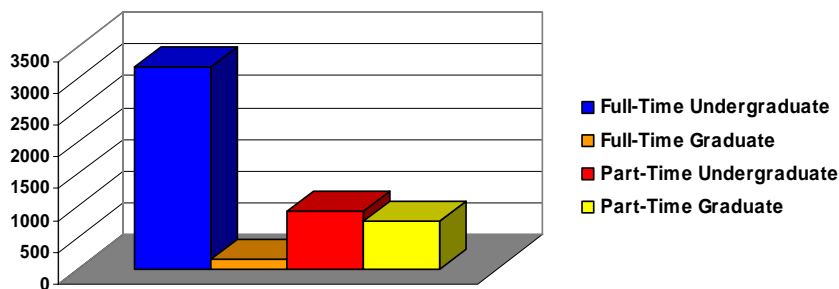
Semester Hours	2001	2002	2003	2004	2005	2006
Not Applicable	480	396	0	362	447	502
< 3 Hrs	7	13	10	13	31	31
>=3 & < 6 Hrs	475	466	480	491	615	641
>=6 & < 9 Hrs	550	607	599	464	585	618
>=9 & < 12 Hrs	339	365	364	320	537	667
>=12 & < 15 Hrs	1,688	1,779	1,791	1,746	2,067	2,317
>=15 & < 18 Hrs	1,222	1,384	1,435	1,616	1,386	1,257
>=18 & < 21 Hrs	221	274	338	394	357	254
>=21 & < 24 Hrs	26	24	23	35	47	14
>=24 Hrs	2	0	0	0	0	0
Total	5,010	5,308	5,040	5,441	6,072	6,301

Total Student Enrollment for the Fall 2001-2006 By Transfer Hours Applied Towards Degree



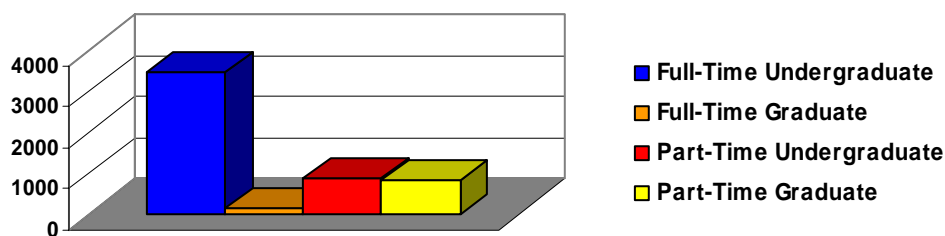
Transfer Hours	2001	2002	2003	2004	2005	2006
Not Applicable	4,488	4,693	3,344	3,963	119	1
0 Hrs	301	372	403	209	5,791	3,905
1-30 Hrs	75	83	521	447	63	869
31-60 Hrs	56	68	384	380	41	612
61-90 Hrs	70	74	290	322	41	588
Over 90 Hrs	20	18	98	120	17	326
Total	5,010	5,308	5,040	5,441	6,072	6,301

Fall 2001 Students By Classification



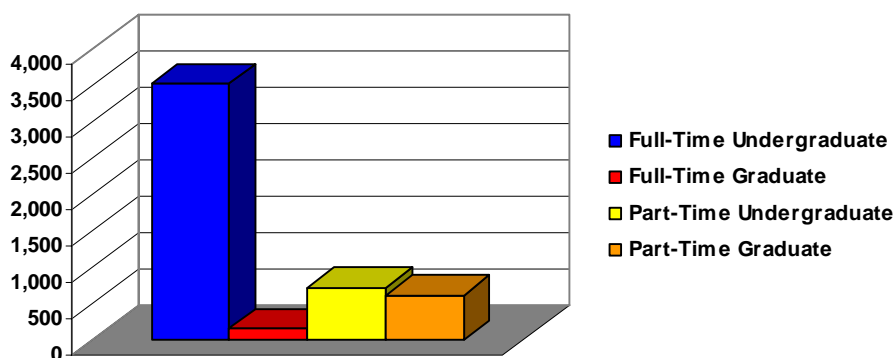
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	763	98.3	13	1.7	776	15.5
Freshmen	570	79.7	145	20.3	715	14.3
Sophomores	579	85.6	97	14.3	676	13.5
Juniors	598	81.7	134	18.3	732	14.6
Seniors	586	66.0	302	34.0	888	17.7
Special/Unclassified	0	0.0	0	0.0	0	0.0
Non-Degree Undergrads	78	25.6	226	74.3	304	6.1
Total Undergraduate	3,174	77.6	917	22.4	4,091	81.6
Graduate Students	159	17.3	760	82.7	919	18.3
Total Students	3,333	66.5	1,677	33.5	5,010	100.0

Fall 2002 Students By Classification



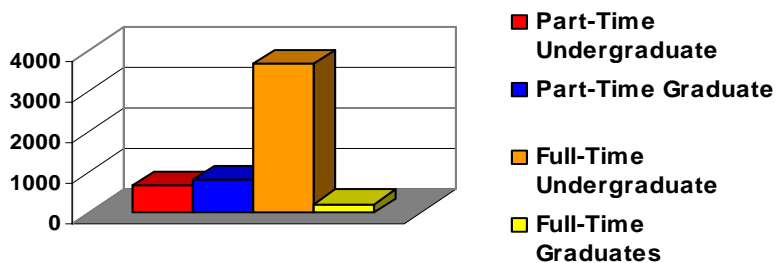
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	734	97.9	16	2.1	750	14.1
Freshmen	663	80.2	164	19.8	827	15.6
Sophomores	657	87.6	93	12.4	750	14.1
Juniors	548	79.6	140	20.3	688	13.0
Seniors	818	71.8	321	28.2	1,139	21.4
Special/Unclassified	46	26.4	128	73.6	174	3.3
Total Undergraduate	3,466	80.1	862	19.9	4,328	81.5
Graduate Students	159	16.2	821	83.8	980	18.5
Total Students	3,625	68.3	1,683	31.7	5,308	100.0

Fall 2003 Students By Classification



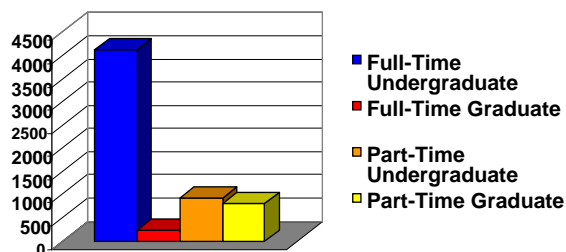
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	794	99.0	8	1.0	802	15.9
Freshmen	638	82.6	134	17.3	772	15.3
Sophomores	728	90.4	77	9.6	805	16.0
Juniors	595	84.4	110	15.6	705	14.0
Seniors	732	68.9	331	31.1	1,063	21.1
Special/Unclassified	36	35.6	65	64.3	101	2.0
Total Undergraduate	3,523	82.9	725	17.1	4,248	84.3
Graduate Students	166	20.9	626	79	792	15.7
Total Students	3,689	73.2	1,351	26.8	5,040	100.0

Fall 2004 Students By Classification



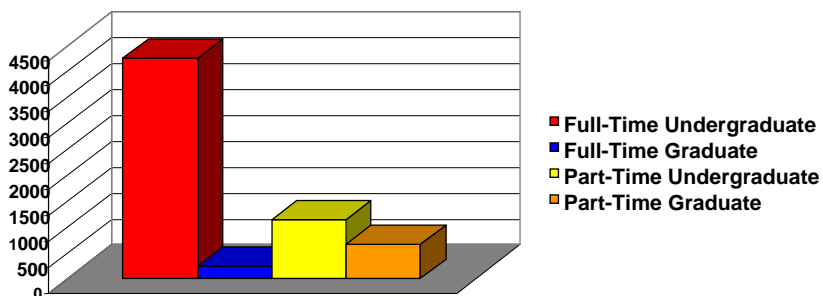
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	760	99.6	3	0.4	763	14.0
Freshmen	1,349	94.5	78	5.5	1,427	26.2
Sophomores	773	88.9	97	11.1	870	16.0
Juniors	707	84.4	131	15.6	838	15.4
Seniors	867	72.7	326	27.3	1,193	21.9
Special/Unclassified	19	23.2	63	76.8	82	1.5
Total Undergraduates	3,715	84.2	695	15.8	4,410	81.1
Graduate Students	220	21.3	811	78.7	1,031	18.9
Total Students	3,935	72.3	1,506	27.7	5,441	100.0

Fall 2005 Students By Classification



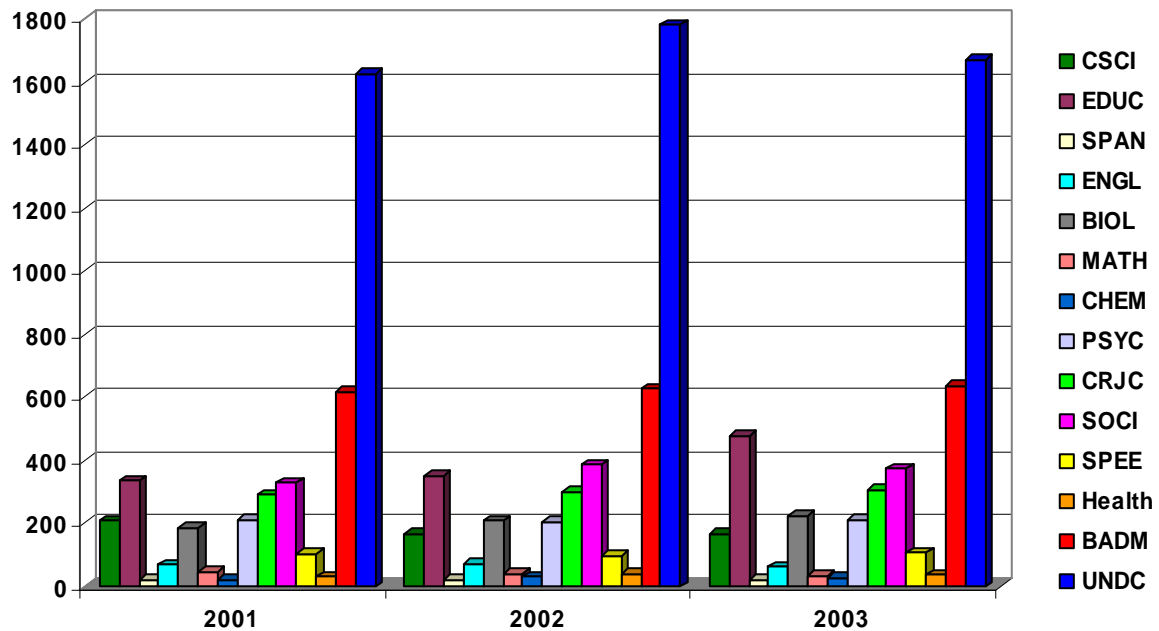
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	835	98.5	13	1.5	848	14.0
Freshmen	578	69.6	252	30.4	830	13.7
Sophomores	779	89.4	92	10.6	871	14.3
Juniors	687	86.0	112	14.0	799	13.2
Seniors	1,215	76.5	374	23.5	1,589	26.2
Special/Unclassified	25	27.2	67	72.8	92	1.5
Total Undergraduate	4,119	81.9	910	18.1	5,029	82.8
Graduate Students	236	22.6	807	77.4	1,043	17.2
Total Students	4,355	71.7	1,717	28.3	6,072	100.0

Fall 2006 Students By Classification



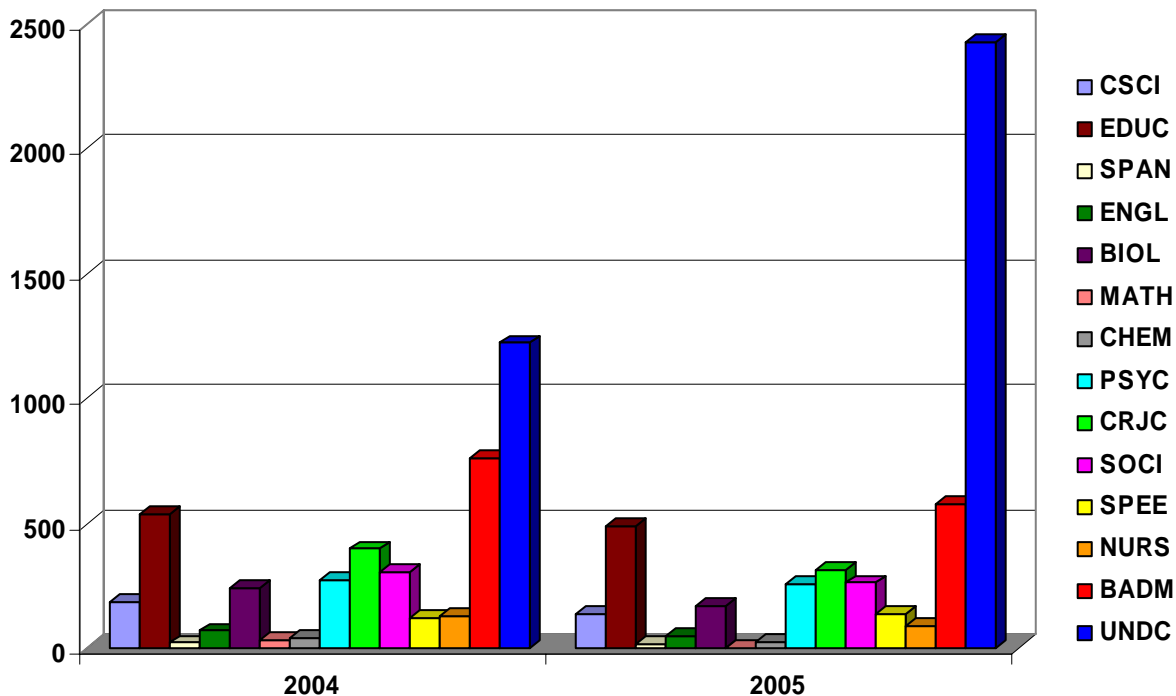
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	823	98.1	16	1.9	839	13.3
Freshmen	629	82.8	131	17.2	760	12.1
Sophomores	928	84.7	167	15.2	1,095	17.4
Juniors	832	78.2	232	21.8	1,064	16.9
Seniors	1,034	69.7	449	30.3	1,483	23.5
Special/Unclassified	14	8.9	144	91.1	158	2.5
Total Undergraduate	4,260	78.9	1,139	21.1	5,399	85.7
Graduate Students	236	26.2	666	73.8	902	14.3
Total Students	4,496	71.3	1,805	28.6	6,301	100.0

Fall 2001-2003 Enrolled Students Undergraduate By Major



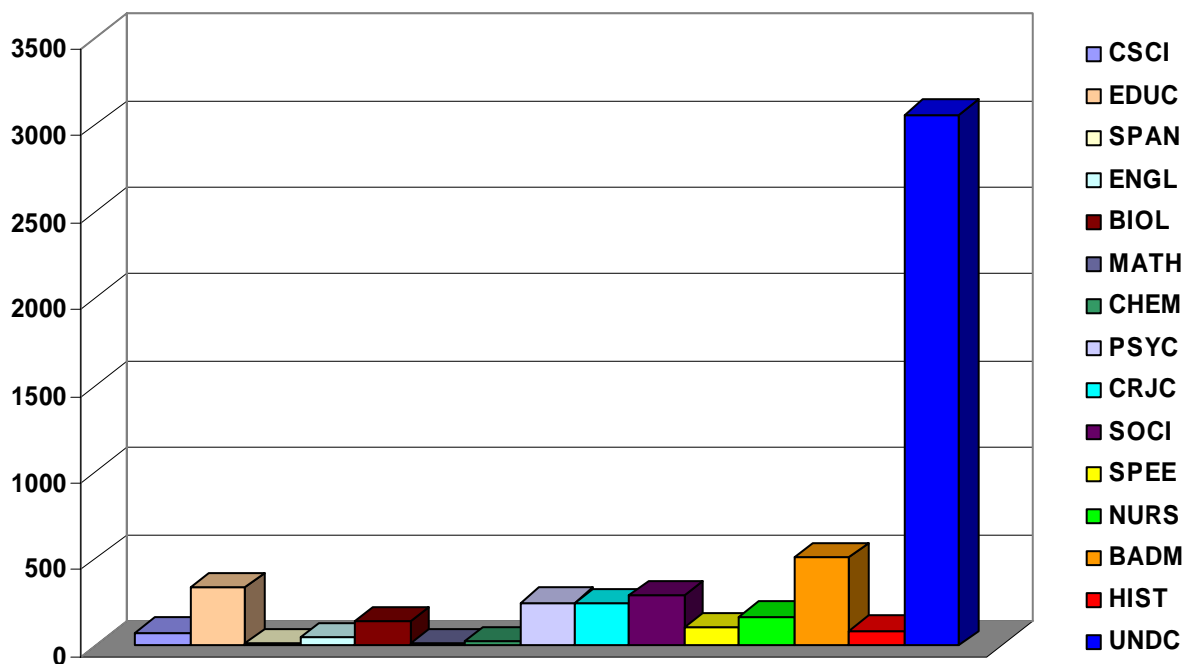
Major	Title	2001	2002	2003
CSCI	Computer Science	209	166	167
EDUC	Education	334	352	479
SPAN	Spanish Language	20	21	21
ENGL	English Language	68	71	63
BIOL	Biology	185	208	224
MATH	Mathematics	46	41	34
CHEM	Chemistry	22	31	29
PSYC	Psychology	211	206	213
CRJC	Criminal Justice	290	301	307
SOCI	Sociology/Geography/Political Science/History	329	385	374
SPEE	Speech/Theater/Visual Arts	103	97	107
Health	Health Professions	31	40	36
BADM	Business Administration	617	628	636
UNDC	Undecided	1,626	1,781	1,671
Total		4,091	4,328	4,361

Fall 2004-2005 Enrolled Students Undergraduate By Major



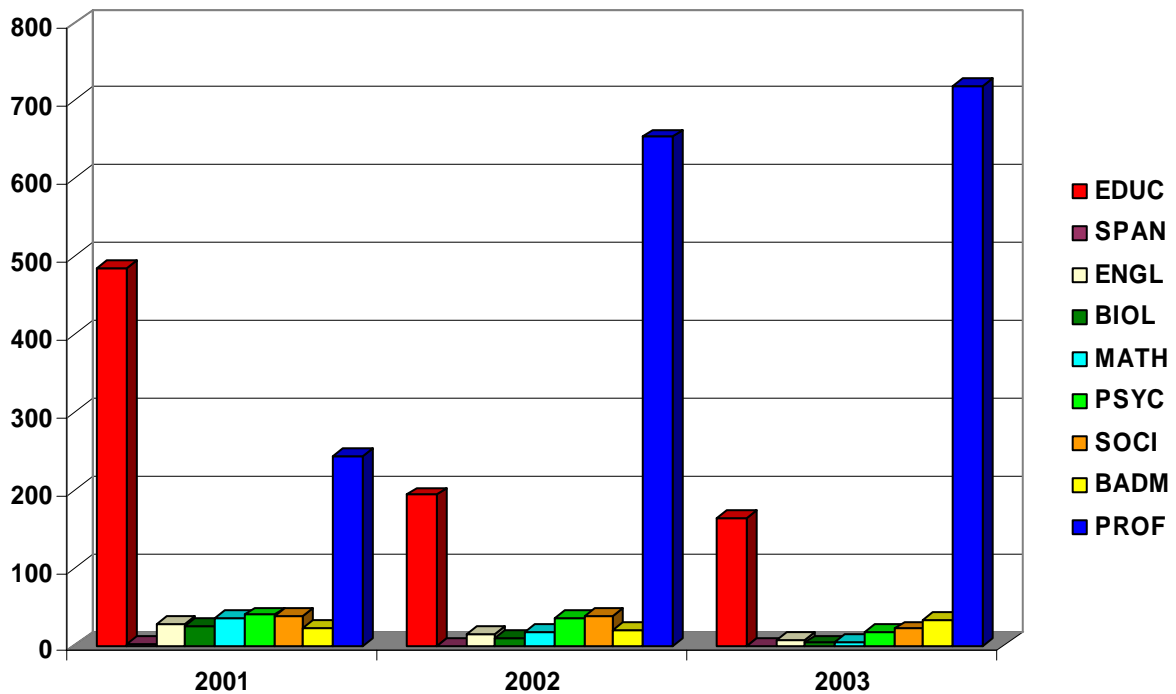
Major	Title	2004	2005
CSCI	Computer Science	186	134
EDUC	Education	535	493
SPAN	Spanish Language	21	15
ENGL	English Language	69	48
BIOL	Biology	243	170
MATH	Mathematics	30	4
CHEM	Chemistry	38	28
PSYC	Psychology	274	256
CRJC	Criminal Justice	397	315
SOCI	Sociology/Geography/Political Science	305	261
SPEE	Speech/Theater/Visual Arts	121	138
NURS	Nursing	127	87
BADM	Business Administration	764	579
UNDC	Undecided	1,222	2,430
Total		4,410	5,029

Fall 2006 Enrolled Students Undergraduate By Major



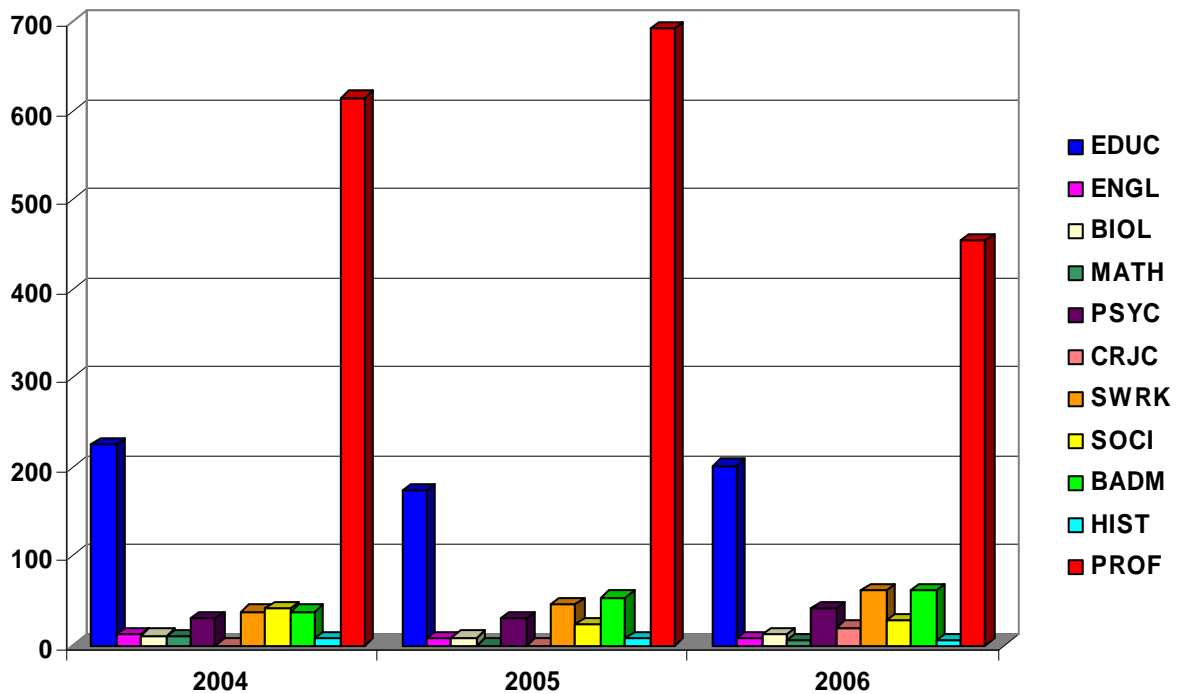
Major	Title	2006
CSCI	Computer Science	80
EDUC	Education	339
SPAN	Spanish Language	16
ENGL	English Language	54
BIOL	Biology	145
MATH	Mathematics	14
CHEM	Chemistry	24
PSYC	Psychology	253
CRJC	Criminal Justice	243
SOCI	Sociology/Geography/Political Science	290
SPEE	Speech/Theater/Visual Arts	104
NURS	Nursing	172
BADM	Business Administration	511
HIST	History	91
UNDC	Undecided	3,063
Total		5,399

Fall 2001-2003 Enrolled Students Graduate By Major



Major	Title	2001	2002	2003
EDUC	Education	485	193	164
SPAN	Spanish Language	2	0	0
ENGL	English Language	28	15	7
BIOL	Biology	26	10	3
MATH	Mathematics	35	17	4
PSYC	Psychology	39	35	18
SOCI	Sociology/Geography/Political Science/History	38	38	21
BADM	Business Administration	22	19	33
PROF	Professional Development	244	653	718
Total		919	980	968

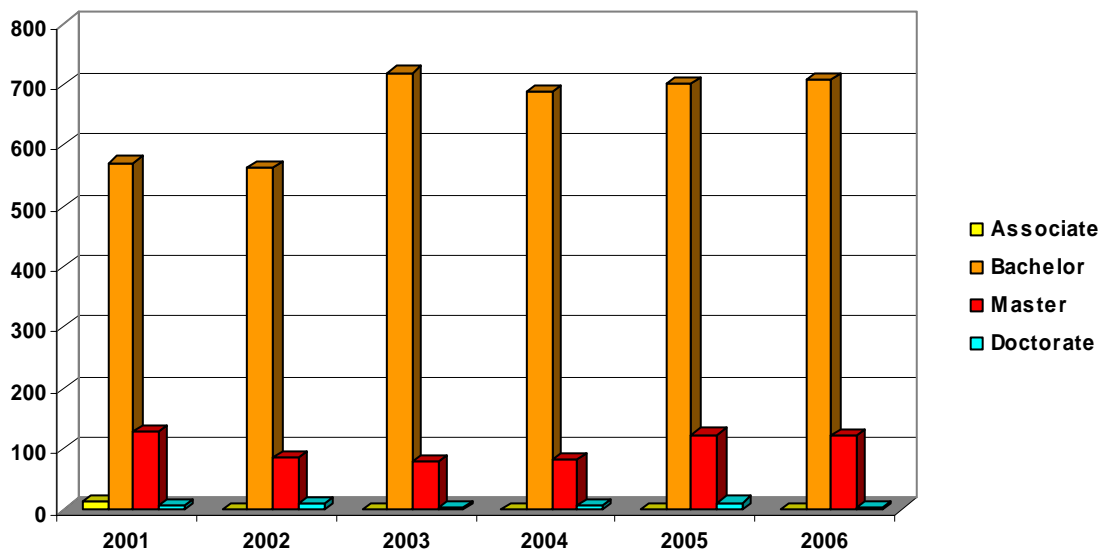
Fall 2004-2006 Enrolled Students Graduate By Major



Major	Title	2004	2005	2006
EDUC	Education	225	173	202
ENGL	English Language	13	8	7
BIOL	Biology	11	9	13
MATH	Mathematics	10	0	5
PSYC	Psychology	31	30	42
CRJC	Criminal Justice	0	0	20
SWRK	Social Work	38	46	62
SOCI	Sociology/Geography/Political Science	42	24	28
BADM	Business Administration	38	54	62
HIST	History	8	7	6
PROF	Professional Development	615	692	455
Total		1,031	1,043	902

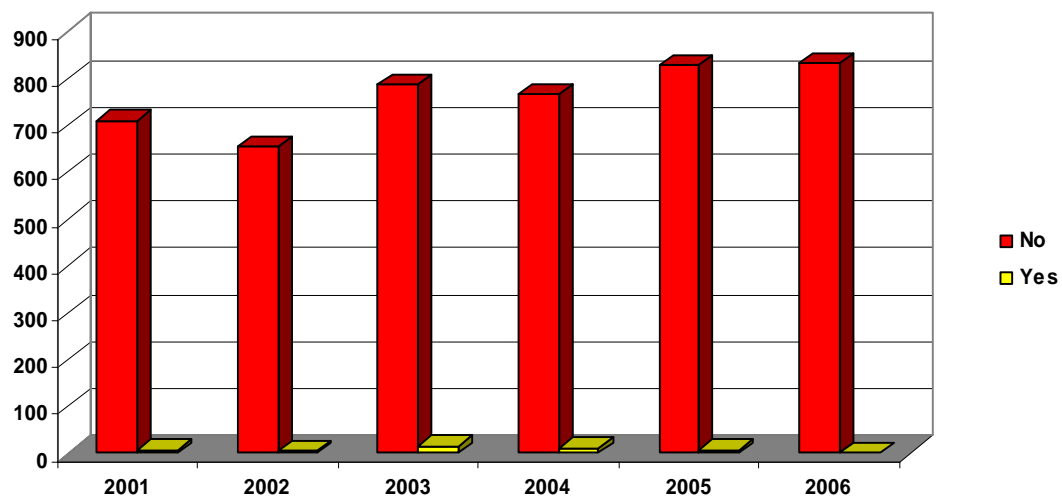
Upper Division (junior, senior, and graduate) Enrollment		Fall 00	Spr 01	Fall 01	Spr 02	Fall 02	Spr 03	Fall 03	Spr 04	Fall 04	Spr 05	Fall 05	Fall 06
110701 Computer Science	027 BS	66	83	108	117	105	102	95	81	93	87	94	55
130401 Educational Leadership and Administration, General	124 MSA	63	64	81	74	70	69	63	61	61	62	58	63
	403 EdD	54	52	55	50	46	38	43	37	48	40	45	45
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	2	2	.	3	.	.	.	.	.	0	0	0
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	3	1	4	2	1	2	.	.	.	0	0	0
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	2	18	6	5	7	5	.	.	.	0	0	0
131202 Elementary Education and Teaching	027 BS	163	181	105	130	123	112	105	120	148	173	163	87
	104 MAEd	11	34	14	23	17	24	.	32	26	18	26	32
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	52	50	10	23	29	37	43	35	32	40	44	29
	104 MAEd	4	22	5	5	5	7	.	6	5	9	0	3
131210 Early Childhood Education and Teaching (NEW)	027 BS	.	.	.	.	.	.	.	.	10	16	22	21
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	5	12	3	3	2	3	.	8	5	.	.	.
	109 MEd	.	.	.	.	1	2	58	15	10	31	44	59
131303 Business Teacher Education	027 BS	18	17	12	13	11	15	12	19	20	20	18	14
131305 English/Language Arts Teacher Education	027 BS	14	14	15	22	15	16	19	19	23	27	39	31
131307 Health Teacher Education	027 BS	9	13	13	12	11	11	11	8	8	5	5	1
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	2	.	1	.	.	1	2	3	1	0	1	4
131311 Mathematics Teacher Education	027 BS	7	8	14	18	13	13	16	21	25	30	25	16
131312 Music Teacher Education	027 BS	14	15	17	19	18	24	24	23	22	20	20	11
131314 Physical Education Teaching and Coaching	027 BS	21	28	33	39	35	33	32	33	33	35	36	19
131317 Social Science Teacher Education	027 BS	1	3	1	9	1	2	25	24	28	23	21	23
131322 Biology Teacher Education	027 BS	5	3	4	6	3	3	2	8	4	5	4	6
131330 Spanish Language Teacher Education	027 BS	2	2	5	4	3	4	4	4	6	7	11	6
160905 Spanish Language and Literature	018 BA	12	13	11	10	12	10	10	15	13	14	13	14
230101 English Language and Literature, General	018 BA	24	35	41	40	50	43	41	46	50	47	40	35
	102 MA	3	10	5	9	6	8	7	7	9	9	8	7
260101 Biology/Biological Sciences, General	027 BS	79	79	99	107	103	103	96	102	116	115	126	90
	123 MS	10	15	8	8	8	6	3	4	6	6	9	12
270101 Mathematics, General	027 BS	24	22	30	30	27	27	19	18	16	15	2	8
	123 MS	5	20	14	15	5	5	4	7	3	3	0	5
400501 Chemistry, General	018 BA	3	.	.	.	.	.	.	.	.	.	.	.
	027 BS	11	18	16	16	22	21	19	20	18	20	21	19
420101 Psychology, General	027 BS	112	133	136	125	125	122	134	130	167	152	173	174
	102 MA	11	36	16	17	18	19	18	15	15	24	30	42
430104 Criminal Justice/Safety Studies	027 BS	161	175	169	174	178	196	200	204	226	229	257	199
	123 MS												20
450701 Geography	018 BA	6	7	6	5	5	8	10	3	5	6	3	9
451001 Political Science and Government, General	018 BA	32	35	45	48	57	58	43	47	37	46	47	48
	102 MA	6	14	6	3	2	3	2	5	7	6	8	10
451101 Sociology	018 BA	82	94	92	101	120	133	130	131	150	132	141	148
	102 MA	11	16	6	7	9	14	16	20	18	14	15	18
500501 Drama and Dramatics/Theatre Arts, General	027 BS	.	.	.	2	.	.	.	.	.	0	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	22	26	30	35	46	48	41	43	45	55	66	43
500701 Art/Art Studies, General	018 BA	15	20	23	24	16	17	20	23	27	35	32	31
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	26	27	17	21	13	16	23	26	49	40	49	85
520201 Business Administration and Management, General	027 BS	214	250	260	279	310	309	286	281	307	310	295	259
	107 MBA	28	28	22	21	19	26	34	30	32	35	54	0
520301 Accounting	027 BS	43	58	67	68	72	80	61	58	63	63	68	75
520601 Business/Managerial Economics	027 BS	15	18	12	13	15	15	13	11	13	13	13	1
520801 Finance, General	027 BS	.	.	15	24	24	30	35	40	41	39	47	33
540101 History, General	018 BA	47	54	73	73	92	76	61	65	61	66	63	76
	102 MA	6	9	7	7	3	4	3	4	2	5	6	48

Degrees Conferred Between 2001-2006 Comparison By Degree Level



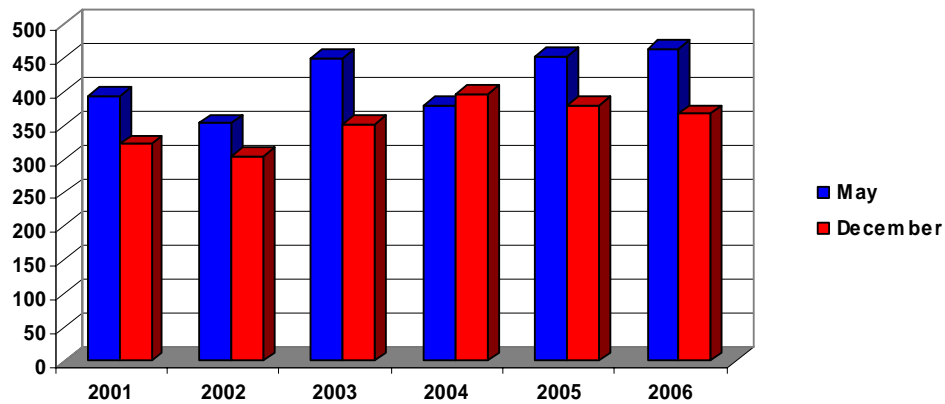
Degree Type	2001	2002	2003	2004	2005	2006
Associate	12	0	0	0	0	0
Bachelor	571	563	720	689	701	709
Master	129	86	79	82	123	122
Doctorate	6	10	4	7	11	2
Total	718	659	803	778	835	833

With Double Major



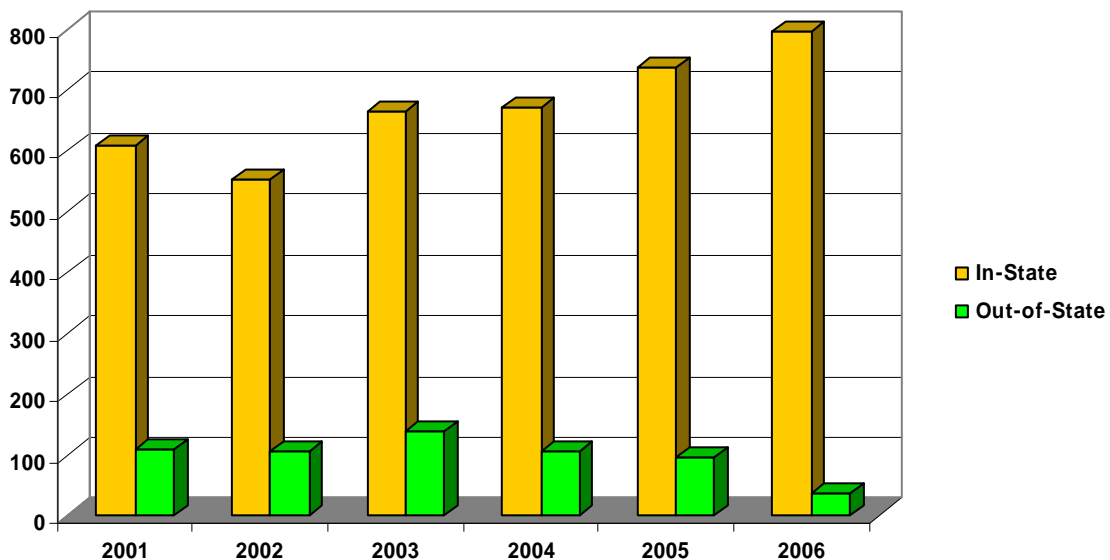
Double Degree	2001	2002	2003	2004	2005	2006
No	710	654	788	767	828	833
Yes	8	5	15	11	7	0

Degrees Conferred Between 2001-2006 Comparison By Month



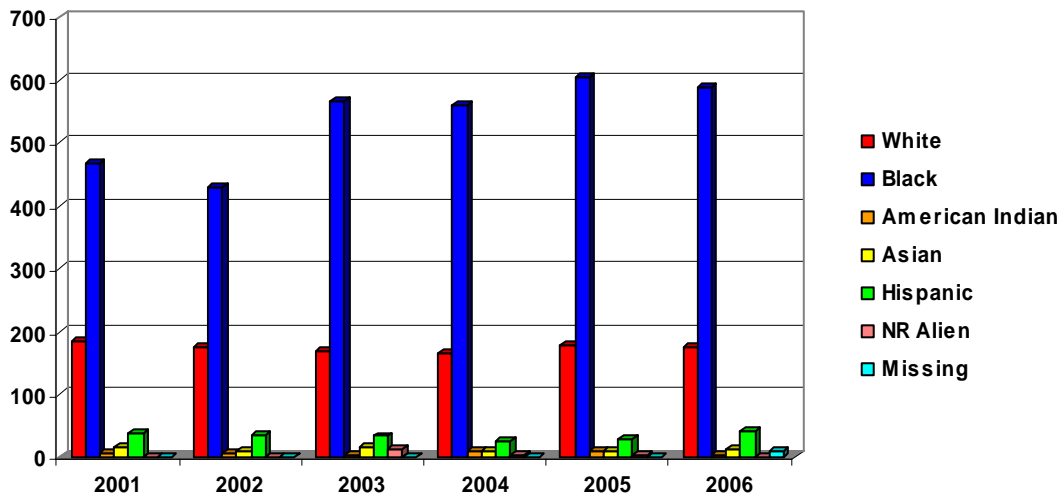
Month	2001	2002	2003	2004	2005	2006
May	395	354	451	381	454	465
December	323	305	352	397	381	368

By Residency



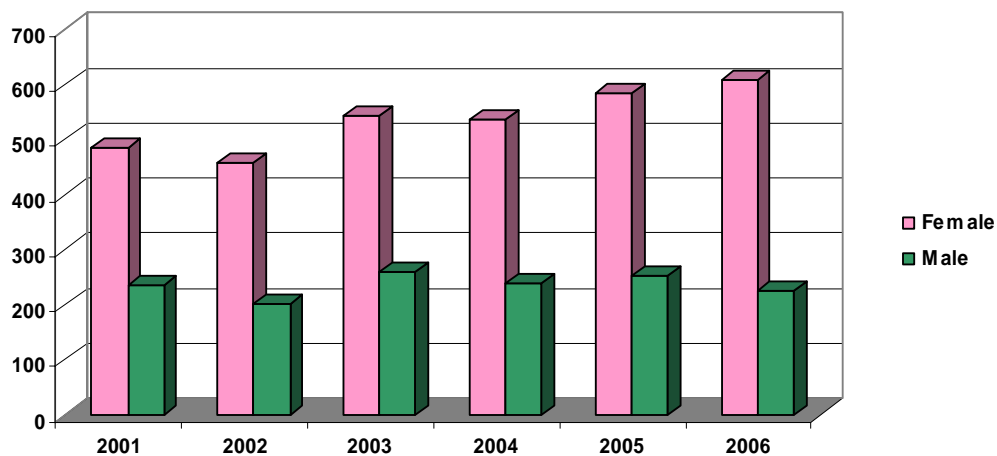
Residency	2001	2002	2003	2004	2005	2006
In-State	610	554	663	671	738	797
Out-of-State	108	105	140	107	97	36

Degrees Conferred Between 2001-2006 Comparison By Race



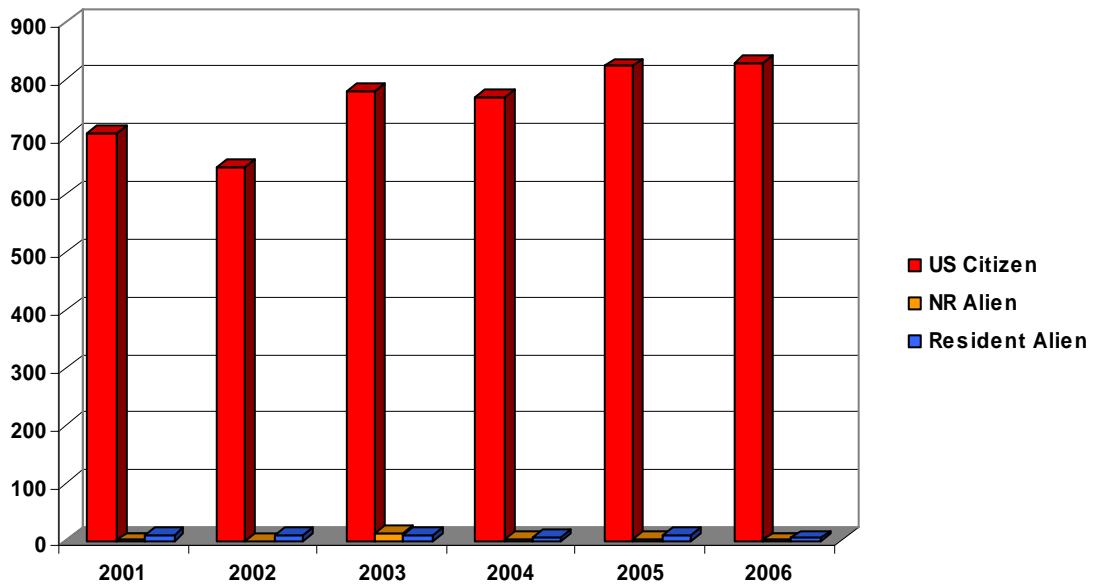
Race	2001	2002	2003	2004	2005	2006
White	185	176	168	165	178	176
Black	468	430	566	561	604	589
American Indian	8	6	5	11	11	4
Asian	16	11	16	10	9	12
Hispanic	40	36	34	27	28	42
NR Alien	1	0	14	4	3	1
Missing	0	0	0	0	0	9

By Gender



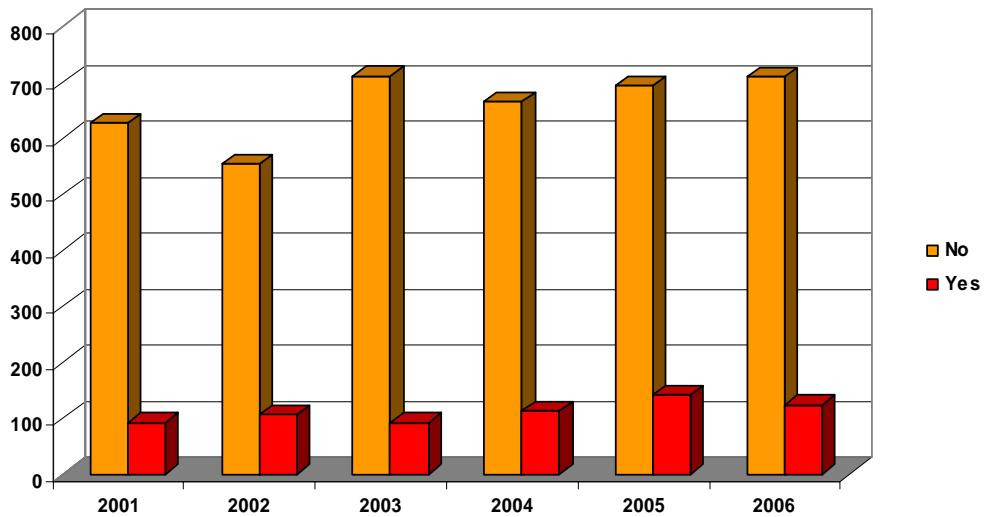
Gender	2001	2002	2003	2004	2005	2006
Female	484	459	543	538	584	609
Male	234	200	260	240	251	224

Degrees Conferred Between 2001-2006 Comparison By Citizenship



Citizenship	2001	2002	2003	2004	2005	2006
US Citizen	707	648	779	768	823	827
NR Alien	1	0	14	4	3	1
Resident Alien	10	11	10	6	9	5

By Teacher Certification



Certification	2001	2002	2003	2004	2005	2006
No	626	553	711	665	693	709
Yes	92	106	92	113	142	124

Number of Degrees Awarded		Academic Year						
		1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
110701 Computer Science	027 BS	36	25	28	41	31	20	27
130401 Educational Leadership and Administration, General	124 MSA	13	25	21	31	25	26	21
	403 EdD	3	6	10	4	7	11	2
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	2	13	.	.	.	.	.
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	9	2	.	.	.	.	.
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	6	2	.	.	.	.	.
131202 Elementary Education and Teaching	027 BS	58	31	33	36	27	40	47
	104 MAEd	16	20	.	.	.	.	17
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	15	15	12	10	19	6	13
	104 MAEd	15	11	.	.	.	.	.
131210 Early Childhood Education and Teaching	027 BS	.	.	.	.	.	1	3
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	5	3	.	1	3	.	.
	109 MEd	.	.	25	21	30	34	27
131303 Business Teacher Education	027 BS	2	1	2	1	4	2	1
131305 English/Language Arts Teacher Education	027 BS	9	4	4	7	2	7	7
131307 Health Teacher Education	027 BS	.	1	1	1	3	1	.
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	3	1	.	.	.	.	.
131311 Mathematics Teacher Education	027 BS	7	3	5	4	5	5	10
131312 Music Teacher Education	027 BS	2	.	3	1	7	2	1
131314 Physical Education Teaching and Coaching	027 BS	8	.	3	3	3	5	4
131317 Social Science Teacher Education	027 BS	1	.	1	2	1	6	5
131322 Biology Teacher Education	027 BS	4	3	2	.	1	2	.
131330 Spanish Language Teacher Education	027 BS	.	.	1	.	.	.	4
160905 Spanish Language and Literature	018 BA	2	8	11	9	5	7	6
230101 English Language and Literature, General	018 BA	12	8	18	21	20	22	13
	102 MA	.	1	1	2	.	5	3
240101 Liberal Arts and Sciences/Liberal Studies	002 AA	6	8	.	.	.	.	.
260101 Biology/Biological Sciences, General	027 BS	32	22	23	45	32	24	39
	123 MS	1	3	.	3	3	.	1
270101 Mathematics, General	027 BS	23	12	11	9	5	3	3
	123 MS	8	8	15	6	3	8	1
400501 Chemistry, General	018 BA	6	.	.	.	.	3	.
	027 BS	.	5	3	5	7	7	3
420101 Psychology, General	002 AA	1	.	.	.	.	.	.
	027 BS	71	60	61	66	65	80	83
	102 MA	3	3	2	2	1	.	7
430104 Criminal Justice/Safety Studies	002 AA	1	.	.	.	.	.	.
	027 BS	99	88	71	90	93	98	101
440701 Social Work	138 MSW	.	.	.	.	.	19	21
450701 Geography	018 BA	8	2	6	2	4	3	5
451001 Political Science and Government, General	018 BA	20	11	15	29	24	15	22
	102 MA	3	5	6	1	1	5	1
451101 Sociology	002 AA	.	2	.	.	.	.	.
	018 BA	39	50	56	60	72	74	58
	102 MA	5	10	2	3	1	10	3
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	26	13	8	21	21	15	15
500701 Art/Art Studies, General	018 BA	9	7	12	9	7	16	11
500901 Music, General	018 BA	.	.	.	.	.	5	7
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	17	18	10	5	6	19	10
520201 Business Administration and Management, General	002 AA	1	2	.	.	.	.	.
	027 BS	120	123	90	142	122	119	103
	107 MBA	17	21	9	8	11	17	18
520301 Accounting	027 BS	17	14	11	30	20	13	21
520601 Business/Managerial Economics	027 BS	6	7	9	5	5	3	10
520801 Finance, General	027 BS	.	.	3	14	17	19	22
540101 History, General	018 BA	31	39	50	52	61	58	55
	102 MA	3	2	5	1	4	.	2
Total		801	718	659	803	778	835	833

Degrees Awarded 2003-2004

By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Anson	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Bertie	4	0.51%	0	0.00%	0	0.00%	4	0.51%
Bladen	8	1.03%	3	0.39%	0	0.00%	11	1.41%
Brunswick	4	0.51%	0	0.00%	1	0.13%	5	0.64%
Buncombe	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Carteret	5	0.64%	0	0.00%	0	0.00%	5	0.64%
Cleveland	2	0.26%	1	0.13%	0	0.00%	3	0.39%
Columbus	9	1.16%	1	0.13%	0	0.00%	10	1.29%
Craven	3	0.39%	0	0.00%	0	0.00%	3	0.39%
Cumberland	322	41.39%	41	5.27%	3	0.39%	366	47.04%
Davidson	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Duplin	6	0.77%	1	0.13%	0	0.00%	7	0.90%
Durham	6	0.77%	0	0.00%	0	0.00%	6	0.77%
Edgecombe	9	1.16%	0	0.00%	0	0.00%	9	1.16%
Forsyth	3	0.39%	1	0.13%	0	0.00%	4	0.51%
Franklin	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Gaston	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Gates	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Granville	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Guilford	6	0.77%	1	0.13%	0	0.00%	7	0.90%
Halifax	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Harnett	23	2.96%	4	0.51%	0	0.00%	27	3.47%
Hoke	15	1.93%	3	0.39%	0	0.00%	18	2.31%
Johnston	6	0.77%	1	0.13%	1	0.13%	8	1.03%
Jones	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Lee	9	1.16%	3	0.39%	0	0.00%	12	1.54%
Lenoir	5	0.64%	0	0.00%	0	0.00%	5	0.64%
Martin	3	0.39%	0	0.00%	0	0.00%	3	0.39%
Mecklenburg	14	1.80%	1	0.13%	0	0.00%	15	1.93%
Montgomery	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Moore	6	0.77%	1	0.13%	0	0.00%	7	0.90%
Nash	2	0.26%	0	0.00%	0	0.00%	2	0.26%
New Hanover	3	0.39%	0	0.00%	0	0.00%	3	0.39%
Northampton	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Onslow	7	0.90%	0	0.00%	0	0.00%	7	0.90%
Orange	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Pender	4	0.51%	0	0.00%	0	0.00%	4	0.51%
Pitt	2	0.26%	0	0.00%	1	0.13%	3	0.39%
Richmond	2	0.26%	4	0.51%	0	0.00%	6	0.77%
Robeson	22	2.83%	5	0.64%	0	0.00%	27	3.47%
Rutherford	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Sampson	22	2.83%	3	0.39%	0	0.00%	25	3.21%
Scotland	9	1.16%	2	0.26%	0	0.00%	11	1.41%
Stanly	3	0.39%	0	0.00%	0	0.00%	3	0.39%
Union	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Wake	10	1.29%	2	0.26%	1	0.13%	13	1.67%
Worren	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Washington	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Wayne	4	0.51%	1	0.13%	0	0.00%	5	0.64%
Wilson	4	0.51%	0	0.00%	0	0.00%	4	0.51%
Total County	585	75.19%	79	10.15%	7	0.90%	671	86.25%

Degrees Awarded 2004-2005 By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	3	0.36%	1	0.12%	0	0.00%	4	0.48%
Anson	5	0.60%	0	0.00%	0	0.00%	5	0.60%
Bertie	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Bladen	12	1.44%	2	0.24%	0	0.00%	14	1.68%
Brunswick	5	0.60%	0	0.00%	0	0.00%	5	0.60%
Chatham	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Columbus	8	0.96%	1	0.12%	0	0.00%	9	1.08%
Craven	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Cumberland	342	41.11%	73	8.77%	6	0.72%	421	50.60%
Duplin	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Durham	7	0.84%	0	0.00%	0	0.00%	7	0.84%
Edgecombe	8	0.96%	0	0.00%	0	0.00%	8	0.96%
Forsyth	5	0.60%	0	0.00%	0	0.00%	5	0.60%
Franklin	4	0.48%	0	0.00%	0	0.00%	4	0.48%
Gates	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Granville	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Guilford	10	1.20%	0	0.00%	0	0.00%	10	1.20%
Halifax	9	1.08%	0	0.00%	0	0.00%	9	1.08%
Harnett	28	3.37%	7	0.84%	0	0.00%	35	4.21%
Hertford	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Hoke	18	2.16%	4	0.48%	0	0.00%	22	2.64%
Johnston	6	0.72%	2	0.24%	0	0.00%	8	0.96%
Jones	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Lee	2	0.24%	3	0.36%	0	0.00%	5	0.60%
Lenoir	7	0.84%	0	0.00%	0	0.00%	7	0.84%
Martin	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Mecklenburg	7	0.84%	1	0.12%	0	0.00%	8	0.96%
Montgomery	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Moore	3	0.36%	2	0.24%	1	0.12%	6	0.72%
Nash	5	0.60%	0	0.00%	0	0.00%	5	0.60%
New Hanover	4	0.48%	0	0.00%	0	0.00%	4	0.48%
Northampton	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Onslow	9	1.08%	0	0.00%	0	0.00%	9	1.08%
Orange	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Pamlico	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Pasquotank	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Randolph	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Richmond	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Robeson	14	1.68%	4	0.48%	2	0.24%	20	2.40%
Rowan	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Sampson	31	3.73%	8	0.96%	0	0.00%	39	4.69%
Scotland	2	0.24%	3	0.36%	0	0.00%	5	0.60%
Union	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Wake	9	1.08%	5	0.60%	1	0.12%	15	1.80%
Warren	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Washington	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Wayne	7	0.84%	0	0.00%	0	0.00%	7	0.84%
Wilson	6	0.72%	0	0.00%	1	0.12%	7	0.84%
Total County	607	72.93%	117	14.05%	11	1.32%	735	88.30%

Degrees Awarded 2005-2006

By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Bertie	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Bladen	12	1.44%	2	0.24%	0	0.00%	14	1.68%
Columbus	6	0.72%	2	0.24%	0	0.00%	8	0.96%
Craven	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Cumberland	510	61.22%	80	9.60%	0	0.39%	590	70.83%
Davidson	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Duplin	5	0.60%	0	0.00%	0	0.00%	5	0.60%
Durham	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Edgecombe	1	0%	0	0.00%	0	0.00%	1	0.12%
Forsyth	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Gaston	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Guilford	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Halifax	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Harnett	22	2.64%	3	0.36%	0	0.00%	25	3.00%
Hertford	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Hoke	19	2.28%	1	0.12%	0	0.00%	20	2.40%
Johnston	3	0.36%	2	0.24%	0	0.00%	5	0.60%
Lee	7	0.84%	3	0.36%	0	0.00%	10	1.20%
Lenoir	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Mecklenburg	9	1.08%	0	0.00%	0	0.00%	9	1.08%
Montgomery	6	0.72%	0	0.00%	0	0.00%	6	0.72%
Moore	7	0.84%	3	0.36%	0	0.00%	10	1.20%
Nash	3	0.36%	0	0.00%	0	0.00%	3	0.36%
New Hanover	1	0.12%	2	0.24%	2	0.24%	5	0.60%
Northampton	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Pitt	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Richmond	4	0.48%	0	0.00%	0	0.00%	4	0.48%
Robeson	10	1.20%	10	1.20%	0	0.00%	20	2.40%
Sampson	22	2.64%	5	0.60%	0	0.00%	27	3.24%
Scotland	1	0.12%	1	0.12%	0	0.00%	2	0.24%
Union	1	0.12%	1	0.12%	0	0.00%	2	0.24%
Wake	4	0.48%	2	0.24%	0	0.00%	6	0.72%
Wayne	4	0.48%	1	0.12%	0	0.00%	5	0.60%
Wilson	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Total County	676	81.14%	119	14.28%	2	0.63%	797	95.67%

Degrees Awarded 2003-2004 By State

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	5	0.64%	0	0.00%	0	0.00%	5	0.64%
Alaska	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Arizona	1	0.13%	0	0.00%	0	0.00%	1	0.13%
California	3	0.39%	2	0.26%	0	0.00%	5	0.64%
Colorado	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Connecticut	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Dist. Of Columbia	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Florida	9	1.16%	0	0.00%	0	0.00%	9	1.16%
Georgia	7	0.90%	0	0.00%	0	0.00%	7	0.90%
Illinois	4	0.51%	1	0.13%	0	0.00%	5	0.64%
Kansas	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Kentucky	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Louisiana	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Maryland	5	0.64%	0	0.00%	0	0.00%	5	0.64%
Massachusetts	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Michigan	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Minnesota	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Mississippi	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Missouri	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Montana	1	0.13%	0	0.00%	0	0.00%	1	0.13%
New Jersey	3	0.39%	0	0.00%	0	0.00%	3	0.39%
New York	5	0.64%	0	0.00%	0	0.00%	5	0.64%
Ohio	3	0.39%	0	0.00%	0	0.00%	3	0.39%
Oklahoma	2	0.26%	0	0.00%	0	0.00%	2	0.26%
Oregon	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Pennsylvania	2	0.26%	0	0.00%	0	0.00%	2	0.26%
South Carolina	13	1.67%	0	0.00%	0	0.00%	13	1.67%
Tennessee	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Texas	3	0.39%	0	0.00%	0	0.00%	3	0.39%
Virginia	6	0.77%	0	0.00%	0	0.00%	6	0.77%
Washington	2	0.26%	0	0.00%	0	0.00%	2	0.26%
West Virginia	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Wisconsin	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Wyoming	1	0.13%	0	0.00%	0	0.00%	1	0.13%
Foreign	8	1.03%	0	0.00%	0	0.00%	8	1.03%
Total State	104	13.37%	3	0.39%	0	0.00%	107	13.75%
Total Residence	689	88.56%	82	10.54%	7	0.90%	778	100.00%

Degrees Awarded 2004-2005 By State

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alabama	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Arizona	1	0.12%	0	0.00%	0	0.00%	1	0.12%
California	5	0.60%	0	0.00%	0	0.00%	5	0.60%
Colorado	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Connecticut	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Dist of Columbia	4	0.48%	0	0.00%	0	0.00%	4	0.48%
Florida	6	0.72%	0	0.00%	0	0.00%	6	0.72%
Georgia	5	0.60%	1	0.12%	0	0.00%	6	0.72%
Illinois	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Indiana	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Iowa	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Kansas	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Kentucky	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Louisiana	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Maryland	4	0.48%	0	0.00%	0	0.00%	4	0.48%
Massachusetts	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Michigan	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Mississippi	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Nevada	1	0.12%	0	0.00%	0	0.00%	1	0.12%
New Hampshire	1	0.12%	0	0.00%	0	0.00%	1	0.12%
New Jersey	5	0.60%	0	0.00%	0	0.00%	5	0.60%
New York	4	0.48%	1	0.12%	0	0.00%	5	0.60%
Ohio	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Oklahoma	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Pennsylvania	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Rhode Island	1	0.12%	0	0.00%	0	0.00%	1	0.12%
South Carolina	12	1.44%	0	0.00%	0	0.00%	12	1.44%
Tennessee	1	0.12%	1	0.12%	0	0.00%	2	0.24%
Texas	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Virginia	8	0.96%	0	0.00%	0	0.00%	8	0.96%
Washington	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Unknown	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Other	6	0.72%	2	0.24%	0	0.00%	8	0.96%
Total State	91	10.92%	6	0.72%	0	0.00%	97	11.64%
Total Residence	698	83.85%	123	14.77%	11	1.32%	832	100.00%

**Degrees Awarded 2005-2006
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Alabama</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Arizona</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>California</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Dist. Of Columbia</i>	4	0.48%	0	0.00%	0	0.00%	4	0.48%
<i>Florida</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Georgia</i>	2	0.24%	0	0.00%	0	0.00%	2	0.24%
<i>Illinois</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Maryland</i>	3	0.36%	0	0.00%	0	0.00%	3	0.36%
<i>Massachusetts</i>	2	0.24%	0	0.00%	0	0.00%	2	0.24%
<i>Mississippi</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>South Carolina</i>	10	1.20%	0	0.00%	0	0.00%	10	1.20%
<i>Virginia</i>	3	0.36%	0	0.00%	0	0.00%	3	0.36%
<i>Territories</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>OTHER</i>	2	0.24%	3	0.36%	0	0.00%	5	0.60%
Total State	33	3.96%	3	0.36%	0	0.00%	36	4.32%
Total Residence	709	85.11%	122	14.65%	2	0.24%	833	100.00%

Retention, Graduation, and Persistence Rates

Original Institution												Any UNC Institution									
Yr of Entry	Number In Class	After Year 1	After Year 2	After Year 3	After Year 4	After Year 5	After Year 6	After Year 7	After Year 8	After Year 9	After Year 10	After Year 1	After Year 2	After Year 3	After Year 4	After Year 5	After Year 6	After Year 7	After Year 8	After Year 9	After Year 10
Panel A - Retention																					
1990	393	72.3	59.0	50.4	29.3	12.7	5.6	2.3	1.0	1.0	0.5	76.1	65.4	56.2	34.1	16.3	7.9	4.3	1.5	1.5	1.0
1991	440	77.5	63.0	55.2	30.7	10.7	4.3	2.3	2.5	1.8	2.5	79.8	68.0	60.5	35.9	14.1	6.8	4.3	3.6	2.5	3.0
1992	345	74.8	59.4	51.6	27.2	8.7	3.5	2.9	0.9	1.2	1.7	79.4	65.5	56.8	31.9	12.8	5.8	4.6	1.4	2.0	2.0
1993	444	72.5	57.0	47.5	29.3	8.3	4.7	2.3	1.6	1.4	2.0	78.6	64.2	54.1	34.5	10.4	5.4	3.2	2.0	2.0	2.9
1994	443	64.6	50.8	41.1	21.2	7.4	3.2	2.7	1.6	2.0	0.7	67.5	54.4	45.4	25.3	10.2	5.9	3.8	2.3	2.9	1.1
1995	380	69.7	51.6	47.4	27.9	8.9	3.7	3.2	1.3	1.8	2.6	71.8	57.6	51.6	31.8	12.6	5.5	5.0	2.9	3.4	4.2
1996	587	71.2	55.7	46.3	18.2	7.7	3.2	2.0	1.2	1.2	2.0	73.8	60.8	50.9	23.2	10.7	4.3	3.1	1.9	2.0	2.4
1997	511	72.8	57.5	48.1	28.4	15.1	5.9	3.1	4.3	4.7	.	76.5	62.4	52.4	32.3	17.0	7.4	3.7	5.3	5.3	.
1998	519	74.2	54.9	46.4	31.8	13.3	4.6	3.7	2.7	.	.	77.3	59.3	50.5	35.6	16.6	6.6	6.0	4.0	.	.
1999	799	72.6	60.2	52.9	25.0	9.6	5.5	4.0	.	.	.	75.2	65.7	58.2	29.9	12.4	7.4	4.8	.	.	.
2000	535	71.0	56.8	48.6	31.4	10.8	5.8	.	.	.	.	76.1	63.6	55.5	35.9	13.6	7.5	.	.	.	.
2001	763	73.9	55.8	51.2	31.8	13.2	.	.	.	.	.	76.5	59.2	55.2	35.9	15.9	.	.	.	.	.
2002	734	73.4	59.8	53.0	30.7	.	.	.	.	.	.	75.3	64.7	57.6	34.6	.	.	.	.	.	.
2003	794	72.7	57.4	49.7	.	.	.	.	.	.	.	75.8	62.8	55.4	.	.	.	.	.	.	.
2004	760	75.4	60.7	.	.	.	.	.	.	.	.	78.0	63.9	.	.	.	.	.	.	.	.
2005	835	70.8	.	.	.	.	.	.	.	.	.	73.4	.	.	.	.	.	.	.	.	.
Panel B - Graduation																					
1990	393	0.0	0.0	0.0	14.2	28.2	34.9	38.4	38.7	39.2	39.2	0.0	0.0	0.0	15.5	30.8	38.7	43.3	44.3	44.8	45.0
1991	440	0.0	0.0	0.9	19.5	37.5	43.2	45.2	46.1	46.1	46.6	0.0	0.0	0.9	19.8	39.3	46.1	48.6	50.0	50.7	51.1
1992	345	0.0	0.0	1.4	17.7	33.6	38.3	39.1	40.3	40.9	40.9	0.0	0.0	1.4	18.3	34.5	40.0	41.4	43.8	44.3	44.6
1993	444	0.0	0.0	0.5	14.2	30.6	34.7	36.9	37.2	38.1	38.7	0.0	0.0	0.5	14.6	33.3	38.1	40.8	41.2	42.1	43.2
1994	443	0.0	0.0	0.7	16.0	29.6	33.0	33.9	35.0	35.4	35.9	0.0	0.0	0.7	16.3	30.2	33.9	36.1	37.7	38.1	39.1
1995	380	0.0	0.0	0.3	14.2	31.8	37.1	37.4	38.2	38.2	38.7	0.0	0.0	0.3	14.5	32.4	38.9	39.5	40.8	41.1	42.1
1996	587	0.0	0.0	0.5	23.0	34.2	38.5	39.5	40.7	40.9	40.9	0.0	0.0	0.9	23.7	36.3	41.6	42.8	44.3	44.8	44.8
1997	511	0.0	0.0	0.8	18.0	31.5	38.0	41.1	42.1	42.7	.	0.0	0.0	0.8	18.4	32.7	40.3	44.0	45.2	45.8	.
1998	519	0.0	0.0	0.0	12.1	28.5	34.9	38.2	38.9	.	.	0.0	0.0	0.0	12.5	29.5	36.4	40.1	41.2	.	.
1999	799	0.0	0.0	0.4	24.4	38.5	42.2	43.2	.	.	.	0.0	0.0	0.4	24.9	40.3	44.9	46.7	.	.	.
2000	535	0.0	0.0	0.6	14.2	31.8	37.0	.	.	.	.	0.0	0.0	0.7	15.5	35.0	41.1	.	.	.	.
2001	763	0.0	0.0	0.4	15.7	30.4	.	.	.	.	.	0.0	0.0	0.4	16.1	32.1	.	.	.	.	.
2002	734	0.0	0.0	1.0	18.4	.	.	.	.	.	.	0.0	0.0	1.0	18.7	.	.	.	.	.	.
2003	794	0.0	0.0	0.6	.	.	.	.	.	.	.	0.0	0.0	0.6	.	.	.	.	.	.	.
2004	760	0.0	0.0	.	.	.	.	.	.	.	.	0.0	0.0	.	.	.	.	.	.	.	.
2005	835	0.0	.	.	.	.	.	.	.	.	.	0.0	.	.	.	.	.	.	.	.	.
Panel C - Persistence																					
1990	393	72.3	59.0	50.4	43.5	41.0	40.5	40.7	39.7	40.2	39.7	76.1	65.4	56.2	49.6	47.1	46.6	47.6	45.8	46.3	46.1
1991	440	77.5	63.0	56.1	50.2	48.2	47.5	47.5	48.6	48.0	49.1	79.8	68.0	61.4	55.7	53.4	53.0	53.0	53.6	53.2	54.1
1992	345	74.8	59.4	53.0	44.9	42.3	41.7	42.0	41.2	42.0	42.6	79.4	65.5	58.3	50.1	47.2	45.8	46.1	45.2	46.4	46.7
1993	444	72.5	57.0	48.0	43.5	39.0	39.4	39.2	38.7	39.4	40.8	78.6	64.2	54.5	49.1	43.7	43.5	43.9	43.2	44.1	46.2
1994	443	64.6	50.8	41.8	37.2	37.0	36.1	36.6	36.6	37.5	36.6	67.5	54.4	46.0	41.5	40.4	39.7	40.0	40.0	41.1	40.2
1995	380	69.7	51.6	47.6	42.1	40.8	40.8	40.5	39.5	40.0	41.3	71.8	57.6	51.8	46.3	45.0	44.5	44.5	43.7	44.5	46.3
1996	587	71.2	55.7	46.8	41.2	41.9	41.7	41.6	41.9	42.1	42.9	73.8	60.8	51.8	46.8	47.0	45.8	45.8	46.2	46.8	47.2
1997	511	72.8	57.5	48.9	46.4	46.6	43.8	44.2	46.4	47.4	.	76.5	62.4	53.2	50.7	49.7	47.7	47.7	50.5	51.1	.
1998	519	74.2	54.9	46.4	43.9	41.8	39.5	41.8	41.6	.	.	77.3	59.3	50.5	48.2	46.1	43.0	46.1	45.3	.	.
1999	799	72.6	60.2	53.3	49.4	48.2	47.7	47.2	.	.	.	75.2	65.7	58.6	54.8	52.7	52.3	51.4	.	.	.
2000	535	71.0	56.8	49.2	45.6	42.6	42.8	.	.	.	.	76.1	63.6	56.3	51.4	48.6	48.6	.	.	.	.
2001	763	73.9	55.8	51.6	47.6	43.6	.	.	.	.	.	76.5	59.2	55.6	52.0	48.0	.	.	.	.	.
2002	734	73.4	59.8	54.0	49.0	.	.	.	.	.	.	75.3	64.7	58.6	53.3	.	.	.	.	.	.
2003	794	72.7	57.4	50.4	.	.	.	.	.	.	.	75.8	62.8	56.0	.	.	.	.	.	.	.
2004	760	75.4	60.7	.	.	.	.	.	.	.	.	78.0	63.9	.	.	.	.	.	.	.	.
2005	835	70.8	.	.	.	.	.	.	.	.	.	73.4	.	.	.	.	.	.	.	.	.

Faculty & Staff

Personnel

A total of 864 individuals worked at Fayetteville State University as of October 1, 2006. For the past year, of this number, 331 were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 533 were administrators or support personnel. Approximately, 92% are permanent employees, while 38% are in the instructional category. About 23% of the employees are white and 54% are women.



Faculty

Fayetteville State University had a total of 331 teaching faculty (184 full-time and 147 part-time) as of October 1, 2006. Of the 184 full-time faculty, 90% hold the doctorate or 1st professional degree. Of this number, 38% have earned tenure, while 55% are on track. Most faculty members were male, with about 38% being female. With respect to race distribution of faculty, 47% of the faculty body was black. The assistant professor rank accounted for 54% of the faculty, while less than 2% was classified as an instructor. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$63,212 for males and \$58,934 for females.

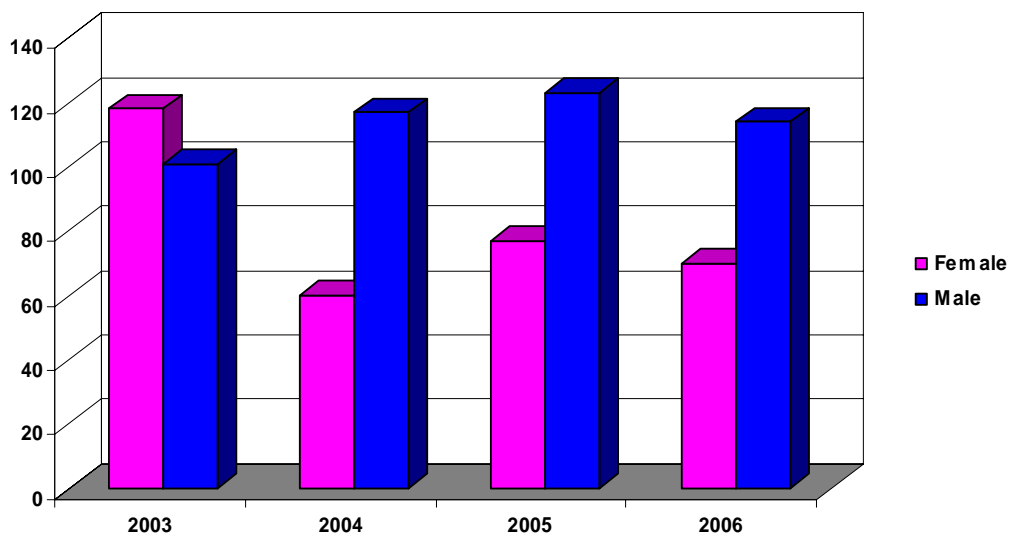


***2005-06 Board of Governors' Award for Excellence in Teaching
Dr. Ngozi Kamalu***

***2005-06 Teacher of the Year Award
Dr. Patrick J. Larkin***

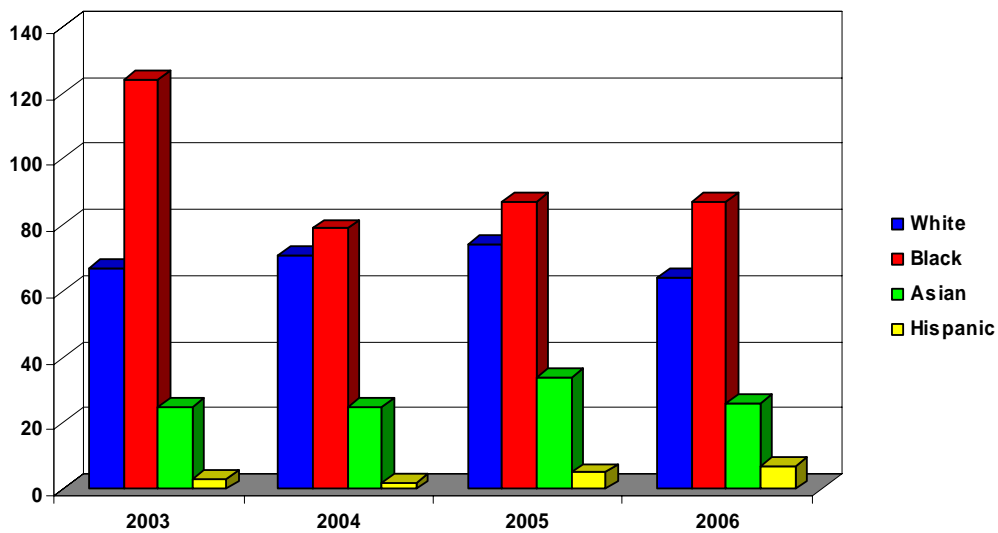
***2005-06 Staff Employee of the Year
Ms. Peggy Devane***

Fall 2003-2006 Faculty Full-time By Gender



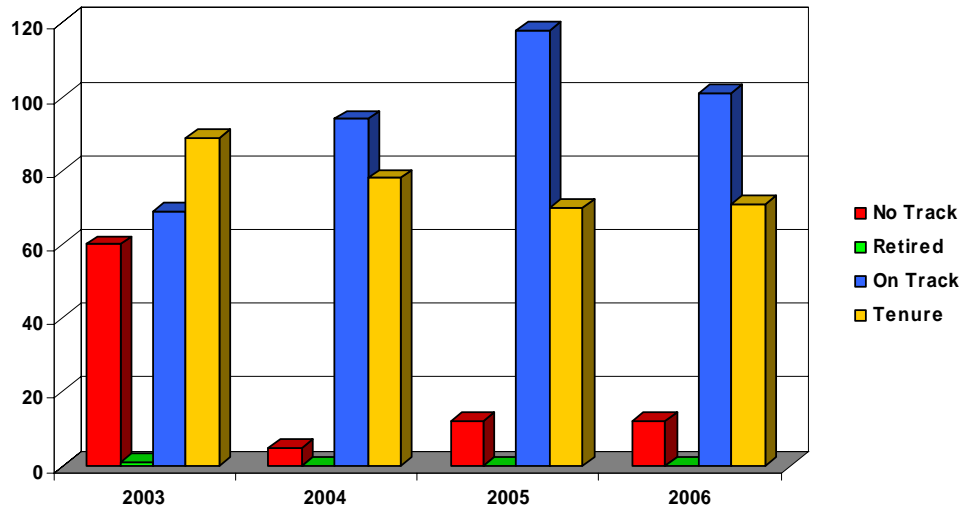
Gender	2003	2004	2005	2006
Female	118	60	77	70
Male	101	117	123	114
Total	219	177	200	184

By Race



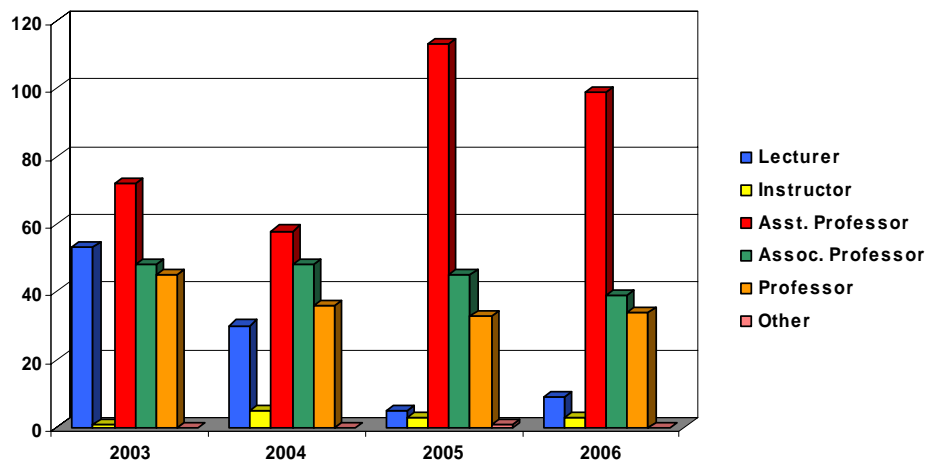
Race	2003	2004	2005	2006
White	67	71	74	64
Black	124	79	87	87
Asian	25	25	34	26
Hispanic	3	2	5	7
Total	219	177	200	184

Fall 2003-2006 Faculty Full-time By Tenure Status



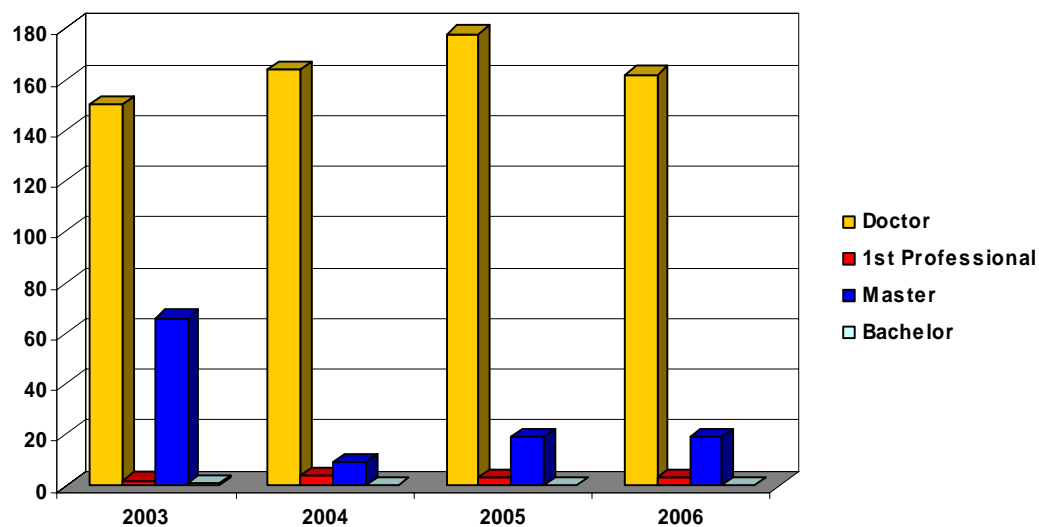
Status	2003	2004	2005	2006
No Track	60	5	12	12
Retired	1	0	0	0
On Track	69	94	118	101
Tenure	89	78	70	71
Total	219	177	200	184

By Position



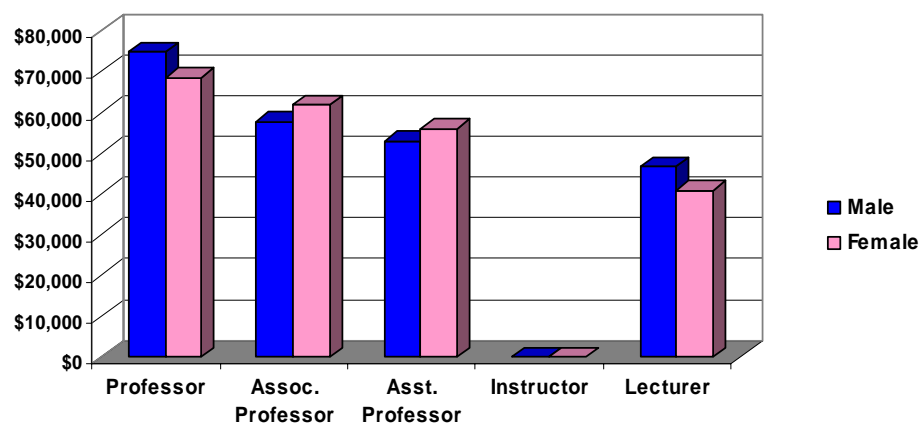
Position	2003	2004	2005	2006
Lecturer	53	30	5	9
Instructor	1	5	3	3
Asst. Professor	72	58	113	99
Assoc. Professor	48	48	45	39
Professor	45	36	33	34
Other	0	0	1	0
Total	219	177	200	184

Fall 2003-2006 Faculty Full-time By Degree



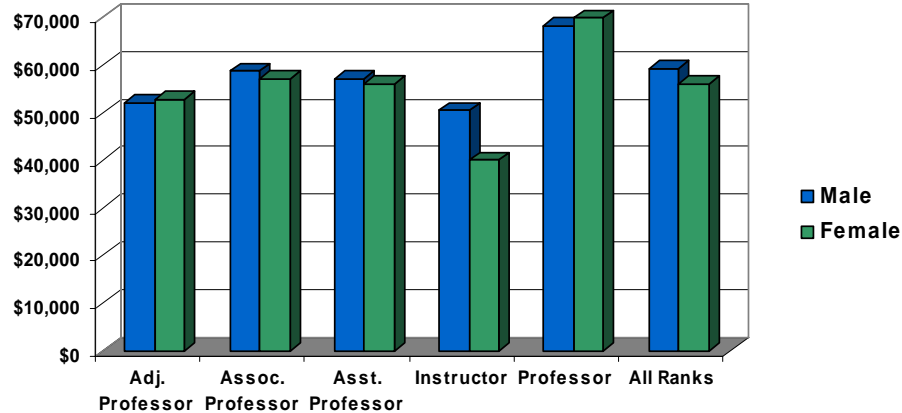
Degree	2003	2004	2005	2006
Doctor	150	164	178	162
1 st Professional	2	4	3	3
Master	66	9	19	19
Bachelor	1	0	0	0
Total	219	177	200	184

By 2003 Average Salary



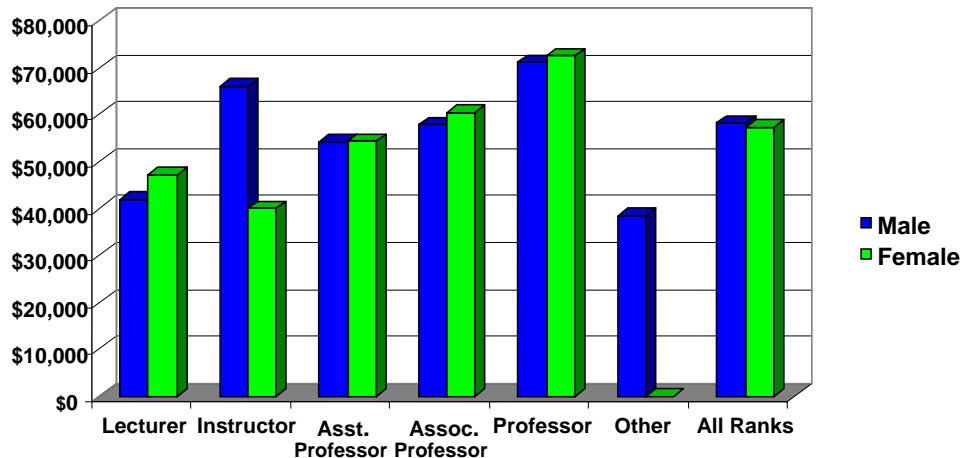
Salary	Male	Female
Professor	\$74,825	\$68,540
Assoc. Professor	\$57,691	\$61,861
Asst. Professor	\$52,941	\$56,009
Instructor	0	0
Lecturer	\$46,709	\$40,827

Fall 2004 Faculty Full-time By Average Salary



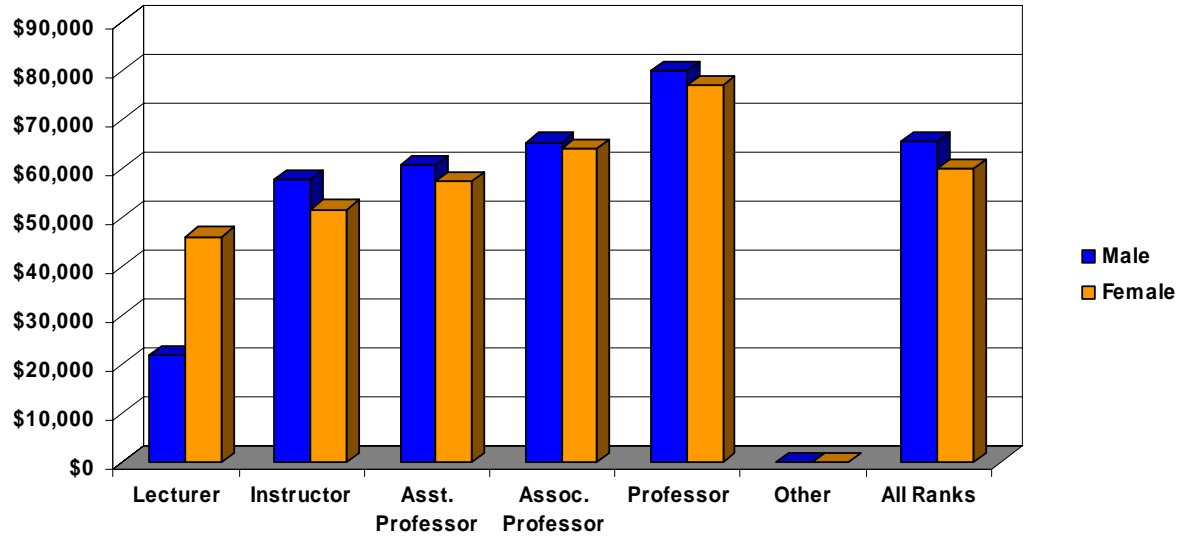
Salary	Male	Female
Adj. Professor	\$52,092	\$52,804
Assoc. Professor	\$58,689	\$57,118
Asst. Professor	\$57,130	\$55,964
Instructor	\$50,500	\$40,000
Professor	\$68,250	\$69,796
All Ranks	\$59,262	\$55,983

By 2005 Average Salary



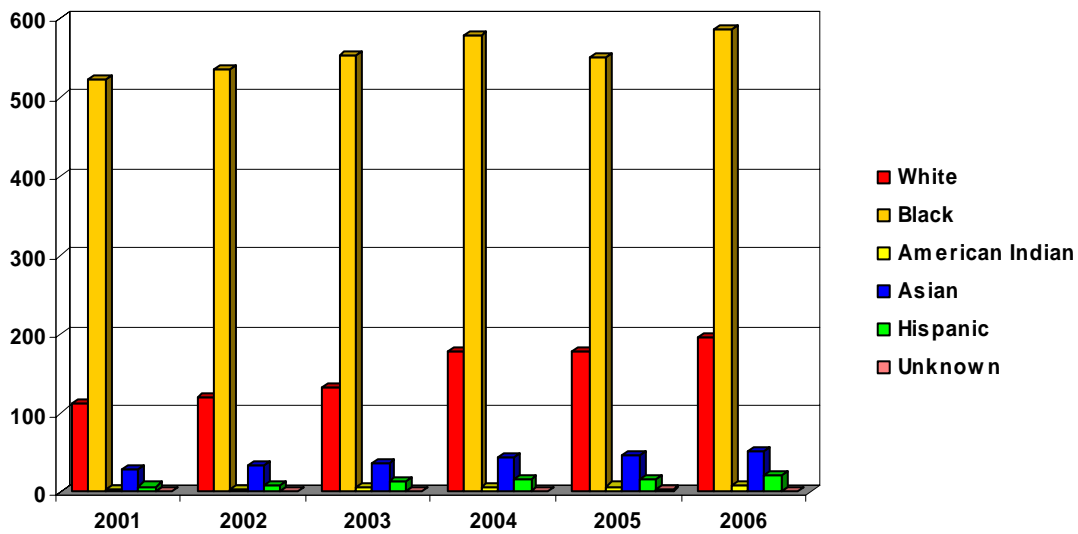
Salary	Male	Female
Lecturer	\$42,000	\$47,106
Instructor	\$66,000	\$40,000
Asst. Professor	\$54,122	\$54,257
Assoc. Professor	\$57,775	\$60,469
Professor	\$71,032	\$72,475
Other	\$38,499	\$0
All Ranks	\$58,094	\$57,271

Fall 2006 Faculty Full-time By Average Salary



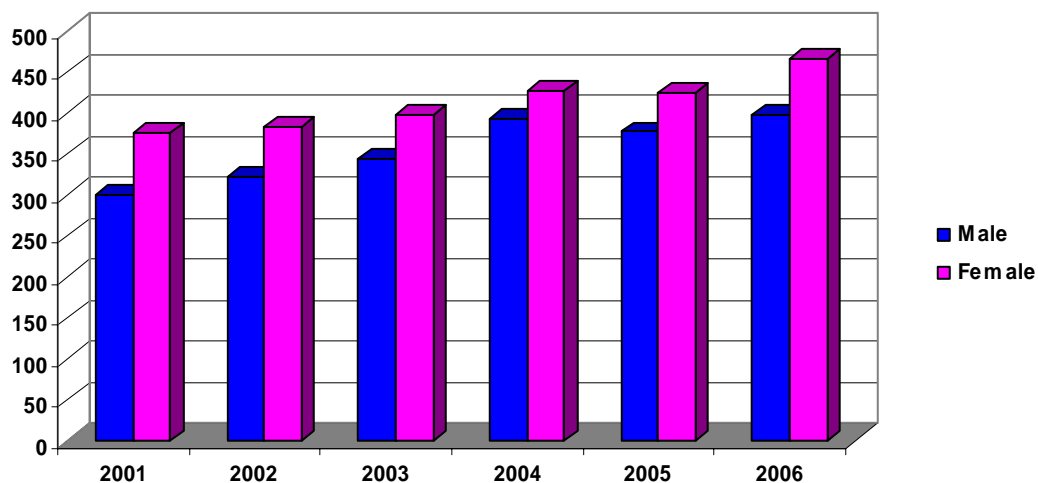
Salary	Male	Female
Lecturer	\$21,736	\$46,097
Instructor	\$57,807	\$51,676
Asst. Professor	\$60,761	\$57,346
Assoc. Professor	\$65,432	\$64,065
Professor	\$80,275	\$77,125
Other	\$0	\$0
All Ranks	\$65,477	\$60,062

Fall 2001-2006 Employees By Race



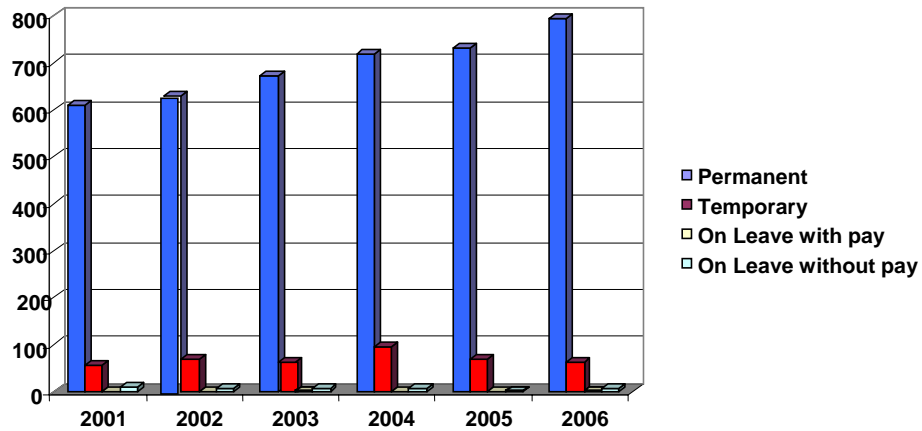
Race	2001	2002	2003	2004	2005	2006
White	113	121	133	178	179	197
Black	523	536	553	578	551	587
American Indian	3	4	5	5	7	8
Asian	29	33	36	43	46	52
Hispanic	7	9	13	15	15	20
Unknown	0	0	0	0	3	0
Total	675	703	740	819	801	864

By Gender



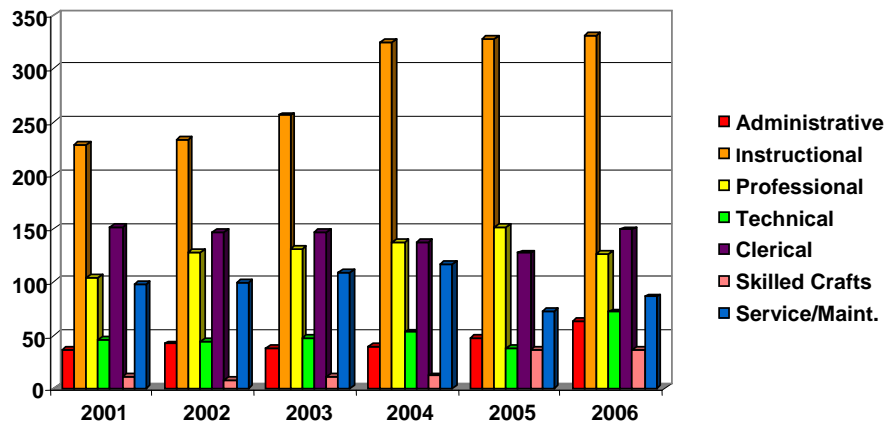
Gender	2001	2002	2003	2004	2005	2006
Male	300	321	343	393	377	397
Female	375	382	397	426	424	467
Total	675	703	740	819	801	864

Fall 2001-2006 Employees By Status



Status	2001	2002	2003	2004	2005	2006
Permanent	610	630	671	717	731	793
Temporary	55	68	62	96	69	63
On Leave with pay	0	0	1	0	0	1
On Leave without pay	10	5	6	6	1	7
Total	675	703	740	819	801	864

By Classification



Classification	2001	2002	2003	2004	2005	2006
Administrative	36	42	38	39	47	63
Instructional	229	233	256	324	328	331
Professional	104	128	131	137	152	126
Technical	46	45	48	53	38	72
Clerical	151	147	147	137	127	149
Skilled Crafts	11	8	11	12	36	37
Service/Maint.	98	100	109	117	73	86
Total	675	703	740	819	801	864

Employee Statistics Fall 2003-Fall 2006

Fayetteville State University

	2003	2004	2005	2006	2005-2006 Diff.	%	2003-2006 Diff.	%
EPA Records: Currently Employed EPA								
Full-Time	314	339	368	374	6	1.6%	60	19.1%
Part-Time	46	93	82	87	5	6.1%	41	89.1%
Total	360	432	450	461	11	2.4%	101	28.1%
Terminated EPA Records	123	112	38	35	-3 (7.9%)		-88 (71.5%)	
SPA Records: Currently Employed SPA								
Full-Time	360	374	343	400	57	16.6%	40	11.1%
Part-Time	20	13	8	3	-5 (62.5%)		-17 (85.0%)	
Total	380	387	351	403	52	14.8%	23	6.1%
Terminated SPA Records	50	52	72	44	-28 (38.9%)		-6 (12.0%)	
All Current EPA and SPA Employees	740	819	801	864	63	7.9%	124	16.8%
GTA Records	23	16	8	10	2	25.0%	-13 (56.5%)	
All Current by Gender:								
Men	343	393	377	397	20	5.3%	54	15.7%
Women	397	426	424	467	43	10.1%	70	17.6%
All Current by Race:								
White	133	178	179	197	18	10.1%	64	48.1%
Black	553	578	551	587	36	6.5%	34	6.1%
Indian	5	5	7	8	1	14.3%	3	60.0%
Asian	36	43	46	52	6	13.0%	16	44.4%
Hispanic	13	15	15	20	5	33.3%	7	53.8%
Unknown	0	0	3	0	-3 (100.0%)		0	.
All Current by OA Cat:								
10 - Executive Administrative Managerial	38	39	47	63	16	34.0%	25	65.8%
20 - Instructional Faculty	256	324	327	331	4	1.2%	75	29.3%
30 - Professional	131	137	153	126	-27 (17.6%)		-5 (3.8%)	
40 - Technical and Paraprofessional	48	53	38	72	34	89.5%	24	50.0%
50 - Clerical and Secretarial	147	137	127	149	22	17.3%	2	1.4%
60 - Skilled Crafts	11	12	36	37	1	2.8%	26	236.4%
70 - Service/Maintenance	109	117	73	86	13	17.8%	-23 (21.1%)	
Mean Salary of Current Full-Time by OA Cat:								
10 - Executive Administrative Managerial	62,327	67,919	65,960	69,193	3,234	4.9%	6,866	11.0%
20 - Instructional Faculty	54,033	58,001	57,562	61,494	3,932	6.8%	7,462	13.8%
30 - Professional	30,557	31,444	29,924	30,791	868	2.9%	234	0.8%
40 - Technical and Paraprofessional	25,573	26,393	30,088	27,375	-2,712 (9.0%)		1,803	7.0%
50 - Clerical and Secretarial	19,908	20,685	21,113	22,232	1,119	5.3%	2,324	11.7%
60 - Skilled Crafts	22,285	23,523	23,522	24,850	1,328	5.6%	2,566	11.5%
70 - Service/Maintenance	18,277	19,212	20,056	20,552	496	2.5%	2,275	12.4%
All Current by Employment Status:								
1 - Permanent	671	717	731	793	62	8.5%	122	18.2%
4 - Temp or Visit not replacing an employee on leave	62	96	69	63	-6 (8.7%)		1	1.6%
5 - On-Leave With Pay	1	0	0	1	1	.	0	0.0%
6 - On-Leave Without Pay	6	6	1	7	6	600.0%	1	16.7%
AAUP Faculty:								
All Ranks: Men	130	149	146	149	3	2.1%	19	14.6%
Women	87	88	95	100	5	5.3%	13	14.9%
Professors: Men	32	33	28	28	0	0.0%	-4 (12.5%)	
Women	12	13	8	14	6	75.0%	2	16.7%
Associate Professors: Men	35	43	39	36	-3 (7.7%)		1	2.9%
Women	13	13	14	13	-1 (7.1%)		0	0.0%
Assistant Professors: Men	36	48	59	65	6	10.2%	29	80.6%
Women	29	39	49	44	-5 (10.2%)		15	51.7%
Instructors: Men	0	3	4	1	-3 (75.0%)		1	.
Women	1	2	0	3	3	.	2	200.0%
Lecturers: Men	22	17	10	8	-2 (20.0%)		-14 (63.6%)	
Women	30	17	19	12	-7 (36.8%)		-18 (60.0%)	
No Rank: Men	5	5	6	11	5	83.3%	6	120.0%
Women	2	4	5	14	9	180.0%	12	600.0%

Employee Statistics Fall 2003-Fall 2006

Fayetteville State University

	2003	2004	2005	2006	2005-2006 Diff.	%	2003-2006 Diff.	%
Mean Salary of AAUP Faculty (with 11/12 month converted to 9 month) :								
All Ranks: Men	56,056	59,262	59,598	63,212	3,614	6.1%	7,157	12.8%
Women	50,929	55,983	55,494	58,934	3,440	6.2%	8,005	15.7%
Professors: Men	69,023	72,070	70,936	77,665	6,729	9.5%	8,642	12.5%
Women	66,069	70,595	70,822	76,678	5,856	8.3%	10,609	16.1%
Associate Professors: Men	56,729	59,956	61,231	66,677	5,446	8.9%	9,949	17.5%
Women	58,570	62,262	64,064	66,440	2,377	3.7%	7,870	13.4%
Assistant Professors: Men	52,628	55,821	56,225	60,411	4,186	7.4%	7,783	14.8%
Women	52,550	54,733	55,257	58,255	2,998	5.4%	5,705	10.9%
Instructors: Men	.	50,121	56,301	47,297	-9,004	(16.0%)	.	.
Women	55,493	48,711	.	48,082	.	.	-7,412	(13.4%)
Lecturers: Men	43,152	45,678	48,469	48,987	518	1.1%	5,836	13.5%
Women	40,524	45,444	45,366	46,354	988	2.2%	5,830	14.4%
No Rank: Men	49,813	53,457	49,980	43,428	-6,552	(13.1%)	-6,385	(12.8%)
Women	40,713	48,700	47,790	49,465	1,674	3.5%	8,752	21.5%
EPA Type:								
F - Faculty	257	291	327	331	4	1.2%	74	28.8%
A - SAAO Tier I	8	11	11	12	1	9.1%	4	50.0%
B - SAAO Tier II	58	60	56	47	-9	(16.1%)	-11	(19.0%)
L - Professional Librarian	4	3	5	7	2	40.0%	3	75.0%
I - Instructional	33	67	51	64	13	25.5%	31	93.9%
Tenure Status of Current EPA Employees:								
Tenured	102	107	96	104	8	8.3%	2	2.0%
On Track	67	93	118	118	0	0.0%	51	76.1%
Not On Track	185	225	231	233	2	0.9%	48	25.9%
Retired	6	7	2	4	2	100.0%	-2	(33.3%)
Phased Retirement Program Participant	0	0	3	2	-1	(33.3%)	2	.
Highest Earned Degree Level of All Current EPA Employees:								
1 - Doctoral	182	221	236	252	16	6.8%	70	38.5%
2 - First Professional	6	5	7	11	4	57.1%	5	83.3%
3 - Master's Degree	120	149	151	153	2	1.3%	33	27.5%
4 - Baccalaureate	47	53	54	45	-9	(16.7%)	-2	(4.3%)
5 - Associate Degree	3	2	1	0	-1	(100.0%)	-3	(100.0%)
7 - Other	0	1	0	0	0	.	0	.
9 - No Degree	2	1	1	0	-1	(100.0%)	-2	(100.0%)
All Current by Citizenship:								
Resident foreign national	8	12	10	11	1	10.0%	3	37.5%
Non-resident foreign national	10	24	14	18	4	28.6%	8	80.0%
Citizen of the United States of America	722	783	777	835	58	7.5%	113	15.7%

Finances

Finance

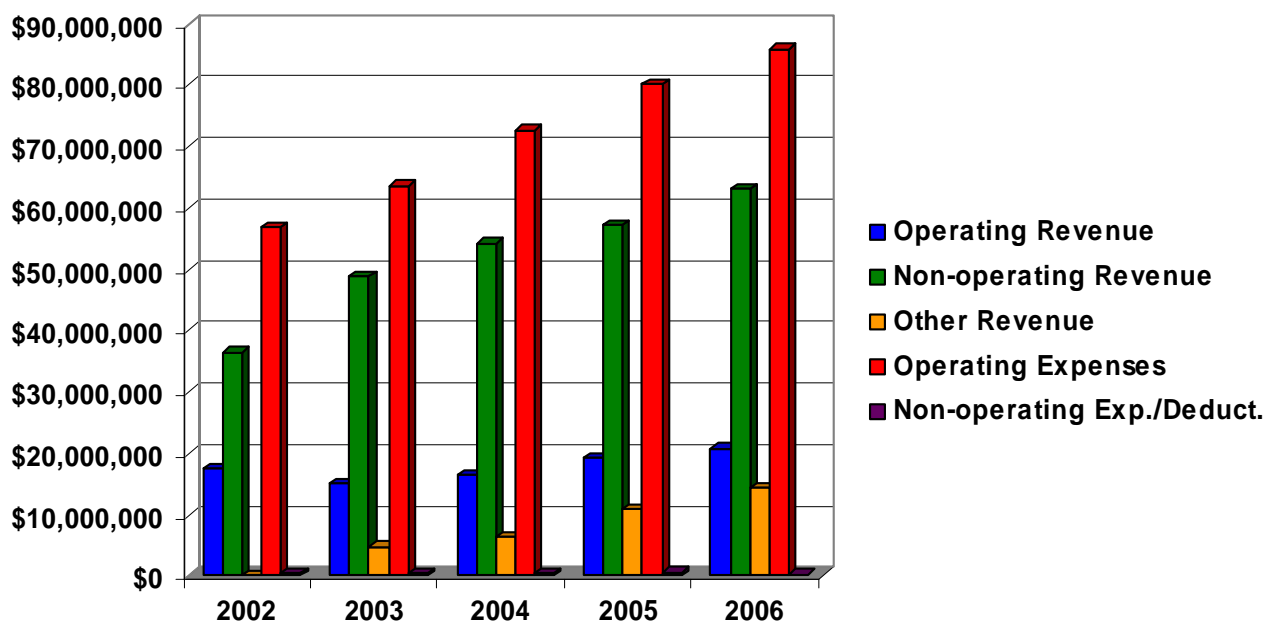
The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2006. Its combined net assets increased \$12.0 million from the previous year.

Financial Aid

For the 2005-2006 academic year, there were 4,687 students who received over 39 million dollars in aid. Of those receiving aid, 360 (8%) were graduate students, with 4% of their sources of aid being employment, grants, and/or scholarships and the other 96% being loans. For undergraduates, 43% of the funds were received through grants and scholarships, while 51% received their source of aid through loans. These sources provided for 94% of the financial aid received by 4,327 undergraduate students.



Finance Report Fiscal Years 2002-2006



Type	2002	2003	2004	2005	2006
Operating Revenue	\$17,410,759	\$14,991,955	\$16,495,452	\$19,351,152	\$20,847,020
Non-operating Revenue	\$36,412,681	\$48,801,475	\$54,201,597	\$57,088,831	\$63,054,865
Other Revenue	\$197,706	\$4,819,799	\$6,276,177	\$10,865,738	\$14,479,229
Total Revenue	\$54,021,146	\$68,613,229	\$76,973,226	\$87,305,721	\$98,381,114
Operating Expenses	\$56,880,295	\$63,581,503	\$72,668,754	\$80,131,201	\$85,961,813
Non-operating Exp./Deduct.	\$413,868	\$442,718	\$380,695	\$618,819	\$297,569
Total Expenses	\$57,294,163	\$64,024,221	\$73,049,449	\$80,750,020	\$86,259,382

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2002**

Line #	Revenues and other Additions	Current Year Amount
	Operating Revenue	
01	Tuition & Fees, after deducting discounts and allowances	5,150,712
	<i>Grants & contracts - operating:</i>	
02	Federal operating grants & contracts	6,981,654
03	State operating grants & contracts	0
04	Local/private operating grants & contracts	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,125,988
06	Sales & services of hospitals, after deducting discounts and allowances	0
07	Independent Operations	0
08	Other Sources	1,152,405
09	Total operating revenues	17,410,759
	Non-Operating Revenues	
10	Federal appropriations	0
11	State appropriations	28,140,050
12	Local appropriations, education district taxes	0
	<i>Grants - non-operating</i>	
13	Federal non-operating grants	6,746,729
14	State non-operating grants	685,993
15	Local non-operating grants	81,343
16	Gifts, including contributions from affiliated organizations	689,513
17	Investment income	69,053
18	Other non-operating revenues	0
19	Total non-operating revenues	36,412,681
	Other Revenues and additions	
20	Capital appropriations	0
21	Capital grants and gifts	0
22	Additions to permanent endowments	197,706
23	Other revenues and additions	0
24	Total other revenues and additions	197,706
25	Total all revenues and other additions	54,021,146
	Expenses and other Deductions	
	Operating Expenses	
01	Instruction	
02	Research	
03	Public service	
05	Academic support	
06	Student services	
07	Institutional Support	
08	Operation and maintenance of plant	
09	Depreciation	
10	Scholarships and fellowships expenses, excluding discounts and allowances	
11	Auxiliary enterprises	
12	Hospital services	
13	Independent operations	
14	Other expenses and deductions	
15	Total operating expenses	56,880,295
	Non-Operating Expenses and Deductions	
16	Interest	
17	Other non-operating expenses and deductions	
18	Total non-operating expenses and deductions	413,868
19	Total expenses and deductions	57,294,163

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2003**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	9,077,519	5,150,712
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,511,427	6,981,654
03	State operating grants & contracts	69,445	0
04	Local/private operating grants & contracts	10,000	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,065,357	4,125,988
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent Operations	0	0
08	Other Sources	258,207	1,152,405
09	Total operating revenues	14,991,955	17,410,759
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	31,797,116	28,140,050
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	15,126,645	6,746,729
14	State non-operating grants	683,674	685,993
15	Local non-operating grants	85,158	81,343
16	Gifts, including contributions from affiliated organizations	407,675	689,513
17	Investment income	701,207	69,053
18	Other non-operating revenues	0	0
19	Total non-operating revenues	48,801,475	36,412,681
	Other Revenues and additions		
20	Capital appropriations	0	0
21	Capital grants and gifts	4,784,478	0
22	Additions to permanent endowments	35,321	197,706
23	Other revenues and additions	0	0
24	Total other revenues and additions	4,819,799	197,706
25	Total all revenues and other additions	68,613,229	54,021,146
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	20,446,291	
02	Research	579,174	
03	Public service	3,927,722	
05	Academic support	6,971,846	
06	Student services	2,626,987	
07	Institutional Support	6,911,794	
08	Operation and maintenance of plant	7,299,003	
09	Depreciation	1,789,678	
10	Scholarships and fellowships expenses, excluding discounts and allowances	4,794,744	
11	Auxiliary enterprises	8,234,264	
12	Hospital services	0	
13	Independent operations	0	
14	Other expenses and deductions	0	
15	Total operating expenses	63,581,503	56,880,295
	Non-Operating Expenses and Deductions		
16	Interest	442,718	
17	Other non-operating expenses and deductions	0	
18	Total non-operating expenses and deductions	442,718	413,868
19	Total expenses and deductions	64,024,221	57,294,163

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2004**

Line Number	Revenues and other Additions	Current Year Amount
	Operating Revenue	
01	Tuition & Fees, after deducting discounts and allowances	10,152,117
	<i>Grants & contracts - operating:</i>	
02	Federal operating grants & contracts	1,729,006
03	State operating grants & contracts	40,822
04	Local/private operating grants & contracts	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,513,431
06	Sales & services of hospitals, after deducting discounts and allowances	0
07	Independent Operations	0
08	Other Sources	60,076
09	Total operating revenues	16,495,452
	Non-Operating Revenues	
10	Federal appropriations	0
11	State appropriations	37,418,310
12	Local appropriations, education district taxes	0
	<i>Grants - non-operating</i>	
13	Federal non-operating grants	8,053,343
14	State non-operating grants	0
15	Local non-operating grants	0
16	Gifts, including contributions from affiliated organizations	404,245
17	Investment income	957,492
18	Other non-operating revenues	7,368,207
19	Total non-operating revenues	54,201,597
	Other Revenues and additions	
20	Capital appropriations	0
21	Capital grants and gifts	6,137,566
22	Additions to permanent endowments	138,611
23	Other revenues and additions	0
24	Total other revenues and additions	6,276,177
25	Total all revenues and other additions	76,973,226
	Expenses and other Deductions	
	Operating Expenses	
01	Instruction	23,002,326
02	Research	457,442
03	Public service	3,841,402
05	Academic support	7,822,028
06	Student services	2,927,821
07	Institutional Support	10,828,647
08	Operation and maintenance of plant	8,101,137
09	Depreciation	2,139,248
10	Scholarships and fellowships expenses, excluding discounts and allowances	4,113,827
11	Auxiliary enterprises	9,108,279
12	Hospital services	0
13	Independent operations	0
14	Other expenses and deductions	326,597
15	Total operating expenses	72,668,754
	Non-Operating Expenses and Deductions	
16	Interest	380,695
17	Other non-operating expenses and deductions	0
18	Total non-operating expenses and deductions	380,695
19	Total expenses and deductions	73,049,449

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2005

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,692,314	10,152,117
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,586,368	1,729,006
03	State operating grants & contracts	11,859	40,822
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,912,266	4,513,431
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent Operations	0	0
08	Other Sources	148,345	60,076
09	Total operating revenues	19,351,152	16,495,452
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	38,340,345	37,418,310
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,853,780	8,053,343
14	State non-operating grants	398,115	0
15	Local non-operating grants	37,132	0
16	Gifts, including contributions from affiliated organizations	558,103	404,245
17	Investment income	599,248	957,492
18	Other non-operating revenues	302,108	7,368,207
19	Total non-operating revenues	57,088,831	54,201,597
	Other Revenues and additions		
20	Capital appropriations	604,200	0
21	Capital grants and gifts	10,201,114	6,137,566
22	Additions to permanent endowments	60,424	138,611
23	Other revenues and additions	0	0
24	Total other revenues and additions	10,865,738	6,276,177
25	Total all revenues and other additions	87,305,721	76,973,226
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	26,860,609	23,002,326
02	Research	569,484	457,442
03	Public service	3,893,027	3,841,402
05	Academic support	7,819,815	7,822,028
06	Student services	3,526,034	2,927,821
07	Institutional Support	9,979,180	10,828,647
08	Operation and maintenance of plant	9,895,538	8,101,137
09	Depreciation	2,185,832	2,139,248
10	Scholarships and fellowships expenses, excluding discounts and allowances	6,221,349	4,113,827
11	Auxiliary enterprises	9,180,333	9,108,279
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	326,597
15	Total operating expenses	80,131,201	72,668,754
	Non-Operating Expenses and Deductions		
16	Interest	618,819	380,695
17	Other non-operating expenses and deductions	0	0
18	Total non-operating expenses and deductions	618,819	380,695
19	Total expenses and deductions	80,750,020	73,049,449

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2006

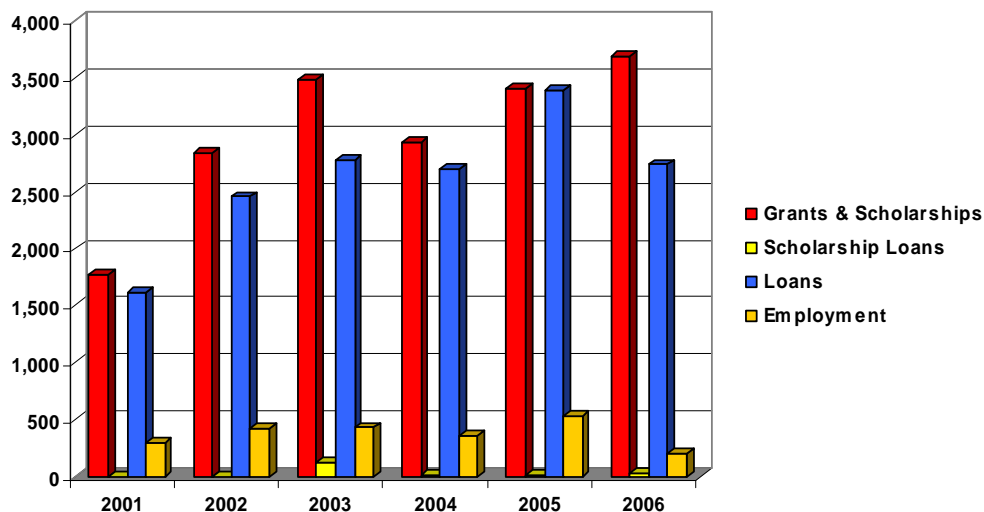
Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,473,898	12,692,314
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,443,530	1,586,368
03	State operating grants & contracts	5,799	11,859
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,793,823	4,912,266
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent Operations	0	0
08	Other Sources	129,970	148,345
09	Total operating revenues	20,847,020	19,351,152
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	44,358,266	38,340,345
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,386,610	16,853,780
14	State non-operating grants	685,132	398,115
15	Local non-operating grants	33,354	37,132
16	Gifts, including contributions from affiliated organizations	1,023,877	558,103
17	Investment income	567,426	599,248
18	Other non-operating revenues	200	302,108
19	Total non-operating revenues	63,054,865	57,088,831
	Other Revenues and additions		
20	Capital appropriations	2,075,800	604,200
21	Capital grants and gifts	12,340,640	10,201,114
22	Additions to permanent endowments	62,789	60,424
23	Other revenues and additions	0	0
24	Total other revenues and additions	14,479,229	10,865,738
25	Total all revenues and other additions	98,381,114	87,305,721
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	29,031,392	26,860,609
02	Research	1,183,124	569,484
03	Public service	3,185,061	3,893,027
05	Academic support	8,960,911	7,819,815
06	Student services	3,849,135	3,526,034
07	Institutional Support	8,359,490	9,979,180
08	Operation and maintenance of plant	10,979,071	9,895,538
09	Depreciation	2,512,522	2,185,832
10	Scholarships and fellowships expenses, excluding discounts and allowances	7,400,405	6,221,349
11	Auxiliary enterprises	10,500,702	9,180,333
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	85,961,813	80,131,201
	Non-Operating Expenses and Deductions		
16	Interest	292,722	618,819
17	Other non-operating expenses and deductions	4,847	0
18	Total non-operating expenses and deductions	297,569	618,819
19	Total expenses and deductions	86,259,382	80,750,020

FAYETTEVILLE STATE UNIVERSITY
Detailed Estimated Tuition and Fees Fall 2006-Spring 2007

Undergraduate		Semester Cost				
Credit hours taken		1-5	6-8	9-11	12+	Yearly
	In State Tuition	218.25	436.50	654.75	873.00	1,746.00
	Out of State Tuition	1,435.25	2,870.50	4,305.75	5,741.00	11,482.00
Fees						
	Athletic	46.63	93.25	139.88	186.50	373.00
	Health Services	14.38	28.75	43.13	57.50	115.00
	Education and Technology Fee	23.38	46.75	70.13	93.50	187.00
	Student Activities	40.88	81.75	122.63	163.50	327.00
	Indebtness Fee	11.88	23.75	35.62	47.50	95.00
	Bronco Card Fee	3.00	6.00	9.00	12.00	24.00
	Student Medical Insurance (revised 5/12/06)	189.00	189.00	189.00	189.00	378.00
	Total Fees	329.15	469.25	609.39	749.50	1,499.00
Total Tuition and Fees (Non-Boarder)						
	In State	547.40	905.75	1,264.14	1,622.50	3,245.00
	Out of State	1,764.40	3,339.75	4,915.14	6,490.50	12,981.00
Meal Plans						
	21 Meal Plan	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00
	17 Meal Plan	950.00	950.00	950.00	950.00	1,900.00
	14 Meal Plan	900.00	900.00	900.00	900.00	1,800.00
Residence Halls Rates						
	Housing-Regular Halls	1,285.00	1,285.00	1,285.00	1,285.00	2,570.00
	Housing-Vance Hall	1,330.00	1,330.00	1,330.00	1,330.00	2,660.00
	Housing-New Res, Hackley Hall	1,360.00	1,360.00	1,360.00	1,360.00	2,720.00
	Housing-Bronco Hall	1,360.00	1,360.00	1,360.00	1,360.00	2,720.00
Total Charges/Boarder (includes tuition, fees, meals, and room)						
	In-State	2,832.40	3,190.75	3,549.14	3,907.50	7,815.00
	Out-of-State	4,049.40	5,624.75	7,200.14	8,775.50	17,551.00
Graduate						
Credit hours taken		1-2	3-5	6-8	9+	Yearly
	In State Tuition	264.75	529.50	794.25	1,059.00	2,118.00
	Out of State Tuition	1,463.50	2,927.00	4,390.50	5,854.00	11,708.00

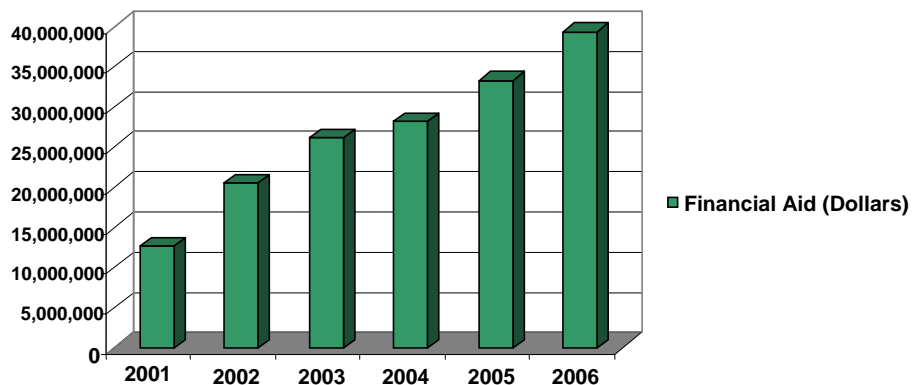
Fees						
	Athletic	46.63	93.25	139.88	186.50	373.00
	Health Services	14.38	28.75	43.13	57.50	115.00
	Education and Technology Fee	23.38	46.75	70.13	93.50	187.00
	Student Activities	40.88	81.75	122.63	163.50	327.00
	Bronco Card Fee	3.00	6.00	9.00	12.00	24.00
	Indebtness Fee	11.88	23.75	35.62	47.50	95.00
	Total Fees	140.15	280.25	420.39	560.50	1,121.00
Total Tuition and Fees						
	In State	404.90	809.75	1,214.64	1,619.50	3,239.00
	Out of State	1,603.65	3,207.25	4,810.89	6,414.50	12,829.00
These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible.						

Financial Aid 2001-2006 By Type



Type (Unduplicated)	2001	2002	2003	2004	2005	2006*
Grants & Scholarships	1,769	2,844	3,477	2,928	3,406	3,686
Scholarship Loans	0	0	129	19	20	31
Loans	1,617	2,454	2,776	2,696	3,386	2,738
Employment	301	422	432	367	532	209
Total	2,173	3,352	4,044	3,423	4,104	4,687

By Dollars



Year	Financial Aid (Dollars)
2001	12,610,821
2002	20,553,981
2003	26,119,667
2004	28,211,441
2005	33,326,348
2006*	39,345,543

*Modifications were made to the Financial Aid File categories

Financial Aid Comparative Statistics

	2003	2004	2005	2006	2006-2005 Diff.	%	2006-2003 Diff.	%
Recipients								
Total Sect.I Grants & Scholarships (unduplicated # of students)	3,477	2,928	3,426	3,686	260	7.59%	209	6.01%
FA Federal Pell Grant	4,691	4,393	5,272	5,691	419	7.95%	1,000	21.32%
FB Federal Supplemental Educational Oppo	2,154	1,748	2,228	2,661	433	19.43%	507	23.54%
FN Federal Veteran Educational Benefits	0	452	226	308	82	36.28%	308	.
FP Bureau of Indian Affairs (BIA) Schola	0	0	0	20	20	.	20	.
IA Athletic Grant-In-Aid	190	187	272	237	-35	(12.87%)	47	24.74%
IB Institutional grant/scholarship (need	156	41	80	0	-80	(100.0%)	-156	(100.0%)
IC Institutional grant/scholarship (non-	1,900	2,359	1,786	1,897	111	6.22%	-3	(0.16%)
IJ Institutionally-Funded Tuition Waiver	167	13	0	17	17	.	-150	(89.82%)
OA Externally Administered Private Grant	598	481	1,349	466	-883	(65.46%)	-132	(22.07%)
Not properly identified	718	14	6	0	-6	(100.0%)	-718	(100.0%)
S9 Other North Carolina scholarship or g	19	2	2	62	60	3000%	43	226.3%
SA NC Student Incentive Grant (NCSIG-Inc	302	582	434	494	60	13.82%	192	63.58%
SB UNC Campus Scholarship Program	428	290	180	103	-77	(42.78%)	-325	(75.93%)
SK NC Division of Vocational Rehabilitat	347	58	0	47	47	.	-300	(86.46%)
SN NC Veterans Scholarship	36	0	0	88	88	.	52	144.4%
ST UNC Need Based Grant	1,194	2,283	2,487	2,925	438	17.61%	1,731	145.0%
SW Graduate Assistant Tuition Award Bene	50	22	11	15	4	36.36%	-35	(70.00%)
SY Other State-Funded Graduate Assistant	4	0	0	0	0	.	-4	(100.0%)
Total Sect.II Scholarship/Loans (unduplicated # of students)	129	19	20	31	11	55.00%	-98	(75.97%)
FO ROTC	30	3	0	25	25	.	-5	(16.67%)
OC Other Non-Federal, Non-NC Scholarship	141	14	29	10	-19	(65.52%)	-131	(92.91%)
SO Nurse Education Scholarship/Loan Prog	0	0	2	2	0	0.00%	2	.
SR Prospective Teacher Scholarship Loan	2	18	8	9	1	12.50%	7	350.0%
Total Sect.III Loans (unduplicated # of students)	1,461	1,108	1,396	2,738	1,342	96.13%	1,277	87.41%
F7 Other federal loan	0	0	0	2	2	.	2	.
FD Federal Perkins Loan	530	384	390	281	-109	(27.95%)	-249	(46.98%)
FE Federal Family Education Loan Program	0	0	0	455	455	.	455	.
FF FFELP-Unsubsidized Stafford	0	0	0	316	316	.	316	.
FG FFELP-PLUS	0	0	0	4	4	.	4	.
FJ FDLP-Unsubsidized Stafford	2,772	2,164	2,617	4,562	1,945	74.32%	1,790	64.57%
FK FDLP-PLUS	584	376	514	954	440	85.60%	370	63.36%
OB Alternative Loan	5	6	0	0	0	.	-5	(100.0%)
Total Sect.IV Employment (unduplicated # of students)	432	367	532	209	-323	(60.71%)	-223	(51.62%)
FC Federal Work Study (FWS)	432	659	1,000	467	-533	(53.30%)	35	8.10%
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,044	3,423	4,133	4,687	554	13.40%	643	15.90%
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	2,429	2,486	3,109	3,586	477	15.34%	1,157	47.63%
FI Federal Ford Direct Loan Program (FDL	5,724	6,575	7,427	7,183	-244	(3.29%)	1,459	25.49%
FT DC Tuition Assistance Grant (TAG)	0	0	0	117	117	.	117	.
IF Need Based Campus Initiated Tuition I	0	0	0	586	586	.	586	.

Financial Aid Comparative Statistics

	2003	2004	2005	2006	2006-2005 Diff.	%	2006-2003 Diff.	%
Dollars Awarded								
Total Sect.I Grants & Scholarships (unduplicated # of students)	\$13,223,800	\$14,529,529	\$16,329,570	\$15,263,490	\$-1,066,080	(6.53%)	\$2,039,690	15.42%
FA Federal Pell Grant	7,281,880	6,891,250	8,314,543	8,885,030	570,487	6.86%	1,603,150	22.02%
FB Federal Supplemental Educational Oppo	832,941	725,380	811,825	818,702	6,877	0.85%	-14,239	(1.71%)
FN Federal Veteran Educational Benefits	0	3,336,700	1,913,523	1,735,586	-177,937	(9.30%)	1,735,586	.
FP Bureau of Indian Affairs (BIA) Schola	0	0	0	12,300	12,300	.	12,300	.
IA Athletic Grant-In-Aid	325,165	322,103	515,116	439,509	-75,607	(14.68%)	114,344	35.16%
IB Institutional grant/scholarship (need	97,356	39,804	61,264	0	-61,264	(100.0%)	-97,356	(100.0%)
IC Institutional grant/scholarship (non-	777,353	1,381,192	1,380,576	676,933	-703,643	(50.97%)	-100,420	(12.92%)
IJ Institutionally-Funded Tuition Waiver	145,633	2,715	0	4,932	4,932	.	-140,701	(96.61%)
OA Externally Administered Private Grant	596,095	496,801	1,662,345	414,895	-1,247,450	(75.04%)	-181,200	(30.40%)
Not properly identified	1,517,589	15,235	2,300	0	-2,300	(100.0%)	-1,517,589	(100.0%)
S9 Other North Carolina scholarship or g	18,000	960	765	78,361	77,596	10143%	60,361	335.3%
SA NC Student Incentive Grant (NCSIG-Inc	106,872	203,297	151,797	162,866	11,069	7.29%	55,994	52.39%
SB UNC Campus Scholarship Program	460,926	294,953	177,697	93,650	-84,047	(47.30%)	-367,276	(79.68%)
SK NC Division of Vocational Rehabilitat	440,080	89,560	0	61,782	61,782	.	-378,298	(85.96%)
SN NC Veterans Scholarship	73,178	0	0	128,957	128,957	.	55,779	76.22%
ST UNC Need Based Grant	507,235	714,956	1,329,122	1,736,436	407,314	30.65%	1,229,201	242.3%
SW Graduate Assistant Tuition Award Bene	26,347	14,623	8,697	13,551	4,854	55.81%	-12,796	(48.57%)
SY Other State-Funded Graduate Assistant	17,150	0	0	0	0	.	-17,150	(100.0%)
Total Sect.II Scholarship/Loans (unduplicated # of students)	228,255	25,038	59,889	119,356	59,467	99.30%	-108,899	(47.71%)
FO ROTC	50,560	3,989	0	46,356	46,356	.	-4,204	(8.31%)
OC Other Non-Federal, Non-NC Scholarship	175,195	16,549	49,389	55,700	6,311	12.78%	-119,495	(68.21%)
SO Nurse Education Scholarship/Loan Prog	0	0	5,000	3,250	-1,750	(35.00%)	3,250	.
SR Prospective Teacher Scholarship Loan	2,500	4,500	5,500	14,050	8,550	155.5%	11,550	462.0%
Total Sect.III Loans (unduplicated # of students)	5,072,880	4,292,679	5,430,092	11,324,258	5,894,166	108.5%	6,251,378	123.2%
F7 Other federal loan	0	0	0	4,263	4,263	.	4,263	.
FD Federal Perkins Loan	739,978	572,500	484,411	459,247	-25,164	(5.19%)	-280,731	(37.94%)
FE Federal Family Education Loan Program	0	0	0	770,795	770,795	.	770,795	.
FF FFELP-Unsubsidized Stafford	0	0	0	439,582	439,582	.	439,582	.
FG FFELP-PLUS	0	0	0	7,719	7,719	.	7,719	.
FJ FDLP-Unsubsidized Stafford	3,170,187	2,902,238	3,569,370	7,228,363	3,658,993	102.5%	4,058,176	128.0%
FK FDLP-PLUS	1,146,232	802,341	1,376,311	2,414,289	1,037,978	75.42%	1,268,057	110.6%
OB Alternative Loan	16,483	15,600	0	0	0	.	-16,483	(100.0%)
Total Sect.IV Employment (unduplicated # of students)	324,216	367,418	470,750	307,209	-163,541	(34.74%)	-17,007	(5.25%)
FC Federal Work Study (FWS)	324,216	367,418	470,750	307,209	-163,541	(34.74%)	-17,007	(5.25%)
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	26,119,667	28,211,441	33,460,626	39,345,543	5,884,917	17.59%	13,225,876	50.64%
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	7,270,516	8,996,777	11,170,325	12,331,230	1,160,905	10.39%	5,060,714	69.61%
FI Federal Ford Direct Loan Program (FDL	7,270,516	8,996,777	11,170,325	11,415,747	245,422	2.20%	4,145,231	57.01%
FT DC Tuition Assistance Grant (TAG)	0	0	0	488,567	488,567	.	488,567	.
IF Need Based Campus Initiated Tuition I	0	0	0	426,916	426,916	.	426,916	.

Summary of Financial Need Not Met by Financial Aid Awards for Enrolled Students in the 2003-04 Academic Year

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	3,454	310	3,764	519	20	538	3,972	329	4,302
Total Need	\$14,233,497	\$2,133,791	\$16,367,288	\$1,137,954	\$52,667	\$1,190,621	\$15,371,451	\$2,186,458	\$17,557,908
Per FTE	4,121	6,892	11013	2,195	2,667	4,861	6,316	9,558	15874
Need Less Gift Aid	\$10,205,949	\$1,719,899	\$11,925,848	\$1,056,014	\$49,869	\$1,105,883	\$11,261,963	\$1,769,768	\$13,031,731
Per FTE	2,955	5,555	8,510	2,037	2,525	4,562	4,992	8,080	13071
Need Less Gift, CWS & Subsidized Loans	\$7,784,713	\$1,321,427	\$9,106,140	\$662,526	\$40,496	\$703,022	\$8,447,239	\$1,361,923	\$9,809,162
Per FTE	2,254	4,268	6,522	1,278	2,050	3,328	3,532	6,318	9,850
Need Less Aid From All Sources	\$7,294,960	\$1,130,968	\$8,425,928	\$559,443	\$37,212	\$596,655	\$7,854,403	\$1,168,180	\$9,022,583
Per FTE	2,112	3,653	5,765	1,079	1,884	2,963	3,191	5,537	8,728
Total Unduplicated Headcount	4,342	437	4,779	1,241	53	1,294	5,583	490	6,073
Number of Students With Need	1,861	148	2,009	162	4	166	2,023	152	2,175
% of Students With Need	42.9	33.9	42.0	13.1	7.5	12.8	36.2	31.0	35.8
Number of Students With Need After Gift Aid	1,691	136	1,827	156	4	160	1,847	140	1,987
% of Students With Need After Gift Aid	38.9	31.1	38.2	12.6	7.5	12.4	33.1	28.6	32.7
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,554	131	1,685	138	4	142	1,692	135	1,827
% of Students With Need After Gift, CWS, & Subsidized Loans	35.8	30.0	35.3	11.1	7.5	11.0	30.3	27.6	30.1
Number of Students With Need After Aid From All Sources	1,489	124	1,613	126	4	130	1,615	128	1,743
% of Students With Need After Aid From All Sources	34.3	28.4	33.8	10.2	7.5	10.0	28.9	26.1	28.7

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2003-04 Academic Year**

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
01 Pell Grant	\$3,295,305	\$258,836	\$3,554,141	.	.	.	\$3,295,305	\$258,836	\$3,554,141
02 Supplemental Grant (SEOG)	\$270,941	\$123,566	\$394,507	.	.	.	\$270,941	\$123,566	\$394,507
03 Student Incentive Grant (NCSIG-Include state match)	\$115,797	\$350	\$116,147	.	.	.	\$115,797	\$350	\$116,147
04 College Work Study (FWS)	\$140,594	\$26,550	\$167,144	\$5,850	.	\$5,850	\$146,444	\$26,550	\$172,994
05 Perkins Loan (formerly National Direct (Defense) Student Loan	\$95,476	\$210,374	\$305,850	\$515	.	\$515	\$95,991	\$210,374	\$306,365
09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$3,141,508	\$353,766	\$3,495,274	\$562,473	\$24,811	\$587,284	\$3,703,981	\$378,577	\$4,082,558
10 FDLP-Unsubsidized Stafford	\$814,734	\$167,357	\$982,091	\$197,321	\$8,209	\$205,530	\$1,012,055	\$175,566	\$1,187,621
11 FDLP-PLUS	\$150,715	\$187,791	\$338,506	.	.	.	\$150,715	\$187,791	\$338,506
15 Veteran Educational Benefits	\$2,865,923	\$242,862	\$3,108,785	\$104,220	\$31,600	\$135,820	\$2,970,143	\$274,462	\$3,244,605
16 ROTC	\$2,660	.	\$2,660	.	.	.	\$2,660	.	\$2,660
42 Incentive Scholars Program (HBCUs and UNC-P only)	\$124,725	\$1,500	\$126,225	.	.	.	\$124,725	\$1,500	\$126,225
43 Incentive Scholarships for Native Americans	\$1,910	.	\$1,910	.	.	.	\$1,910	.	\$1,910
45 Minority Presence Scholarship General Program I	\$21,748	.	\$21,748	.	.	.	\$21,748	.	\$21,748
49 NC Division of Vocational Rehabilitation	\$56,921	\$1,923	\$58,844	.	.	.	\$56,921	\$1,923	\$58,844
57 Prospective Teacher Scholarship Loan	\$2,250	.	\$2,250	.	.	.	\$2,250	.	\$2,250
61 UNC Need Based Grant	\$366,926	\$1,338	\$368,264	.	.	.	\$366,926	\$1,338	\$368,264
65 Graduate Assistant Tuition Award	\$630	.	\$630	\$5,428	\$1,423	\$6,851	\$6,058	\$1,423	\$7,481
79 Other North Carolina scholarship or grant	\$480	.	\$480	.	.	.	\$480	.	\$480
80 Foundation-Awarded Grant/Scholarship (non-athletic)	\$4,404	.	\$4,404	.	.	.	\$4,404	.	\$4,404
82 Externally administered private grant/scholarship	\$126,474	\$92,855	\$219,329	\$3,450	.	\$3,450	\$129,924	\$92,855	\$222,779
83 Externally administered private loan	\$7,000	.	\$7,000	.	.	.	\$7,000	.	\$7,000
86 Athletic Grant-In-Aid	\$70,620	\$94,147	\$164,767	\$3,500	.	\$3,500	\$74,120	\$94,147	\$168,267
89 Institutional grant/scholarship (need based)	\$4,300	\$300	\$4,600	.	.	.	\$4,300	\$300	\$4,600
90 Institutional grant/scholarship (non-need based)	\$654,282	\$36,120	\$690,402	\$7,950	.	\$7,950	\$662,232	\$36,120	\$698,352
98 Other non-federal, non-state scholarship/loan	\$7,397	.	\$7,397	.	.	.	\$7,397	.	\$7,397
99 Other non-federal, non-state scholarship or grant	\$3,650	\$7,050	\$10,700	\$600	.	\$600	\$4,250	\$7,050	\$11,300
Total	\$12,347,370	\$1,806,685	\$14,154,055	\$891,307	\$66,043	\$957,350	\$13,238,677	\$1,872,728	\$15,111,405

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2003-04 Academic Year
Including 2004 Summer School**

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
01 Pell Grant	\$6,397,838	\$493,412	\$6,891,250	.	.	.	\$6,397,838	\$493,412	\$6,891,250
02 Supplemental Grant (SEOG)	\$481,490	\$243,890	\$725,380	.	.	.	\$481,490	\$243,890	\$725,380
03 Student Incentive Grant (NCSIG-Include state match)	\$202,947	\$350	\$203,297	.	.	.	\$202,947	\$350	\$203,297
04 College Work Study (FWS)	\$297,418	\$57,500	\$354,918	\$12,500	.	\$12,500	\$309,918	\$57,500	\$367,418
05 Perkins Loan (formerly National Direct (Defense) Student Loan	\$186,112	\$385,358	\$571,470	\$1,030	.	\$1,030	\$187,142	\$385,358	\$572,500
09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$6,844,693	\$715,195	\$7,559,888	\$1,380,765	\$56,124	\$1,436,889	\$8,225,458	\$771,319	\$8,996,777
10 FDLP-Unsubsidized Stafford	\$1,975,322	\$339,845	\$2,315,167	\$546,517	\$40,554	\$587,071	\$2,521,839	\$380,399	\$2,902,238
11 FDLP-PLUS	\$384,307	\$418,034	\$802,341	.	.	.	\$384,307	\$418,034	\$802,341
15 Veteran Educational Benefits	\$2,943,338	\$245,622	\$3,188,960	\$106,140	\$41,600	\$147,740	\$3,049,478	\$287,222	\$3,336,700
16 ROTC	\$3,989	.	\$3,989	.	.	.	\$3,989	.	\$3,989
42 Incentive Scholars Program (HBCUs and UNC-P only)	\$245,250	\$3,000	\$248,250	.	.	.	\$245,250	\$3,000	\$248,250
43 Incentive Scholarships for Native Americans	\$3,816	.	\$3,816	.	.	.	\$3,816	.	\$3,816
45 Minority Presence Scholarship General Program I	\$42,887	.	\$42,887	.	.	.	\$42,887	.	\$42,887
49 NC Division of Vocational Rehabilitation	\$85,716	\$3,844	\$89,560	.	.	.	\$85,716	\$3,844	\$89,560
57 Prospective Teacher Scholarship Loan	\$4,500	.	\$4,500	.	.	.	\$4,500	.	\$4,500
61 UNC Need Based Grant	\$711,577	\$3,379	\$714,956	.	.	.	\$711,577	\$3,379	\$714,956
65 Graduate Assistant Tuition Award	\$630	.	\$630	\$11,176	\$2,817	\$13,993	\$11,806	\$2,817	\$14,623
79 Other North Carolina scholarship or grant	\$960	.	\$960	.	.	.	\$960	.	\$960
80 Foundation-Awarded Grant/Scholarship (non-athletic)	\$13,101	\$2,134	\$15,235	.	.	.	\$13,101	\$2,134	\$15,235
82 Externally administered private grant/scholarship	\$269,980	\$196,858	\$466,838	\$7,063	.	\$7,063	\$277,043	\$196,858	\$473,901
83 Externally administered private loan	\$14,000	\$1,600	\$15,600	.	.	.	\$14,000	\$1,600	\$15,600
86 Athletic Grant-In-Aid	\$131,860	\$183,243	\$315,103	\$7,000	.	\$7,000	\$138,860	\$183,243	\$322,103
88 Tuition Waivers	\$1,815	.	\$1,815	\$900	.	\$900	\$2,715	.	\$2,715
89 Institutional grant/scholarship (need based)	\$32,642	\$7,162	\$39,804	.	.	.	\$32,642	\$7,162	\$39,804
90 Institutional grant/scholarship (non-need based)	\$1,289,052	\$74,840	\$1,363,892	\$17,300	.	\$17,300	\$1,306,352	\$74,840	\$1,381,192
98 Other non-federal, non-state scholarship/loan	\$15,845	.	\$15,845	\$704	.	\$704	\$16,549	.	\$16,549
99 Other non-federal, non-state scholarship or grant	\$7,900	\$13,800	\$21,700	\$1,200	.	\$1,200	\$9,100	\$13,800	\$22,900
Total	\$22,588,985	\$3,389,066	\$25,978,051	\$2,092,295	\$141,095	\$2,233,390	\$24,681,280	\$3,530,161	\$28,211,441

Student Aid Expenditures by Program, 2003-04

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
01 Pell Grant	2,196	\$6,397,838	173	\$493,412	2,369	\$6,891,250
02 Supplemental Grant (SEOG)	868	\$481,490	112	\$243,890	980	\$725,380
03 Student Incentive Grant (NCSIG-Include state match)	343	\$202,947	1	\$350	344	\$203,297
15 Veteran Educational Benefits	198	\$2,943,338	15	\$245,622	213	\$3,188,960
42 Incentive Scholars Program (HBCUs and UNC-P only)	125	\$245,250	1	\$3,000	126	\$248,250
43 Incentive Scholarships for Native Americans	4	\$3,816	.	.	4	\$3,816
45 Minority Presence Scholarship General Program I	18	\$42,887	.	.	18	\$42,887
49 NC Division of Vocational Rehabilitation	38	\$85,716	1	\$3,844	39	\$89,560
61 UNCIG	1,200	\$711,577	7	\$3,379	1,207	\$714,956
65 Graduate Assistant Tuition Award	1	\$630	.	.	1	\$630
79 Other North Carolina scholarship or grant	1	\$960	.	.	1	\$960
80 Foundation-Awarded Grant/Scholarship (non-athletic)	11	\$13,101	2	\$2,134	13	\$15,235
82 Externally administered private grant/scholarship	159	\$269,980	30	\$196,858	189	\$466,838
86 Athletic Grant-In-Aid	53	\$131,860	26	\$183,243	79	\$315,103
88 Tuition Waivers	10	\$1,815	.	.	10	\$1,815
89 Institutional Grant/Scholarship (need-based)	27	\$32,642	7	\$7,162	34	\$39,804
90 Institutional Grant/Scholarship (nonneed-based)	1,209	\$1,289,052	25	\$74,840	1,234	\$1,363,892
99 Other non-federal, non-state scholarship or grant	11	\$7,900	14	\$13,800	25	\$21,700
Total Sect.I Grants & Scholarships (unduplicated # of students)	2,670	\$12,862,799	201	\$1,471,534	2,871	\$14,334,333
Section II. Scholarship/Loans (loan repayable by service)						
16 ROTC	2	\$3,989	.	.	2	\$3,989
57 Prospective Teacher Scholarship Loan	9	\$4,500	.	.	9	\$4,500
98 Other non-federal, non-state scholarship/loan	7	\$15,845	.	.	7	\$15,845
Total Sect.II Scholarship/Loans (unduplicated # of students)	18	\$24,334	.	.	18	\$24,334
Section III. Loans						
05 Perkins Loan (formerly National Direct (Defense) Student Loan	89	\$186,112	121	\$385,358	210	\$571,470
09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	2,037	\$6,844,693	203	\$715,195	2,240	\$7,559,888
10 FDLP-Unsubsidized Stafford	627	\$1,975,322	93	\$339,845	720	\$2,315,167
11 FDLP-PLUS	117	\$384,307	58	\$418,034	175	\$802,341
83 Externally administered private loan	2	\$14,000	1	\$1,600	3	\$15,600
Total Sect.III Loans (unduplicated # of students)	2,202	\$9,404,434	223	\$1,860,032	2,425	\$11,264,466
Section IV. Employment						
04 College Work Study (FWS)	309	\$297,418	50	\$57,500	359	\$354,918
Total Sect.IV Employment (unduplicated # of students)	309	\$297,418	50	\$57,500	359	\$354,918
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	2,886	\$22,588,985	253	\$3,389,066	3,139	\$25,978,051

Student Aid Expenditures by Program, 2003-04

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
15 Veteran Educational Benefits	11	\$106,140	2	\$41,600	13	\$147,740
65 Graduate Assistant Tuition Award	9	\$11,176	2	\$2,817	11	\$13,993
82 Externally administered private grant/scholarship	3	\$7,063	.	.	3	\$7,063
86 Athletic Grant-In-Aid	2	\$7,000	.	.	2	\$7,000
88 Tuition Waivers	3	\$900	.	.	3	\$900
90 Institutional Grant/Scholarship (nonneed-based)	28	\$17,300	.	.	28	\$17,300
99 Other non-federal, non-state scholarship or grant	1	\$1,200	.	.	1	\$1,200
Total Sect.I Grants & Scholarships (unduplicated # of students)	53	\$150,779	4	\$44,417	57	\$195,196
Section II. Scholarship/Loans (loan repayable by service)						
98 Other non-federal, non-state scholarship/loan	1	\$704	.	.	1	\$704
Total Sect.II Scholarship/Loans (unduplicated # of students)	1	\$704	.	.	1	\$704
Section III. Loans						
05 Perkins Loan (formerly National Direct (Defense) Student Loan	1	\$1,030	.	.	1	\$1,030
09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	236	\$1,380,765	10	\$56,124	246	\$1,436,889
10 FDLP-Unsubsidized Stafford	138	\$546,517	7	\$40,554	145	\$587,071
Total Sect.III Loans (unduplicated # of students)	261	\$1,928,312	10	\$96,678	271	\$2,024,990
Section IV. Employment						
04 College Work Study (FWS)	8	\$12,500	.	.	8	\$12,500
Total Sect.IV Employment (unduplicated # of students)	8	\$12,500	.	.	8	\$12,500
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	271	\$2,092,295	13	\$141,095	284	\$2,233,390

***Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2003-04 Academic Year***

In-State Undergrads	4,242
Number With Need	1,871
Pct With Need	44.1
Total Dollars of Need	14,304,565
Number With Unmet Need	1,721
Pct With Unmet Need	40.6
Total Dollars of Unmet Need	10,722,296
Number With Subsidized Loans	1,727
Pct With Subsidized Loans	40.7
Average Amount/ Year: Subsidized Loans	1,682
Number With Unsubsidized Loans	475
Pct With Unsubsidized Loans	11.2
Average Amount/ Year: Unsubsidized Loans	1,511
Number With Any Loans	1,843
Pct With Any Loans	43.4
Average Amount/ Year: All Loans	1,966

Definitions: The Academic Year includes fall and spring terms. It excludes all summer terms.

"Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

***Financial Aid Program Expenditure for
Enrolled Students in the 2003-04 Academic Year
Plus 2004 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA***

	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
03 Student Incentive Grant (NCSIG-Include state match)	116,147	231,000	-114,853	-49.7
43 Incentive Scholarships for Native Americans	1,910	6,075	-4,165	-68.6
45 Minority Presence Scholarship General Program I	147,973	388,310	-240,337	-61.9
61 UNC Need Based Grant	368,264	807,620	-439,356	-54.4
Total	634,294	1,433,005	-798,711	-55.7

Note: In 2003-04 categories 41,42,44,46, and 60 were combined and added to category 45. Category 45 will be called UNC Campus Scholarships in the future.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2004-05 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	3,541	366	3,906	627	22	648	4,167	387	4,554
Total Need	\$32,697,430	\$5,037,177	\$37,734,606	\$3,067,976	\$87,667	\$3,155,643	\$35,765,405	\$5,124,844	\$40,890,249
Per FTE	9,235	13772	23007	4,896	4,078	8,974	14131	17850	31981
Need Less Gift Aid	\$26,008,454	\$3,905,165	\$29,913,619	\$3,017,254	\$86,358	\$3,103,612	\$29,025,707	\$3,991,523	\$33,017,230
Per FTE	7,346	10677	18023	4,815	4,017	8,832	12161	14694	26855
Need Less Gift, CWS & Subsidized Loans	\$21,204,109	\$3,377,941	\$24,582,050	\$1,887,226	\$52,514	\$1,939,740	\$23,091,335	\$3,430,455	\$26,521,790
Per FTE	5,989	9,236	15225	3,012	2,443	5,454	9,001	11678	20679
Need Less Aid From All Sources	\$19,812,498	\$2,881,978	\$22,694,476	\$1,565,503	\$38,726	\$1,604,229	\$21,378,001	\$2,920,704	\$24,298,704
Per FTE	5,596	7,880	13476	2,498	1,801	4,300	8,094	9,681	17775
Total Unduplicated Headcount	4,405	469	4,874	1,232	44	1,276	5,637	513	6,150
Number of Students With Need	3,041	295	3,336	315	8	323	3,356	303	3,659
% of Students With Need	69.0	62.9	68.4	25.6	18.2	25.3	59.5	59.1	59.5
Number of Students With Need After Gift Aid	2,959	275	3,234	313	8	321	3,272	283	3,555
% of Students With Need After Gift Aid	67.2	58.6	66.4	25.4	18.2	25.2	58.0	55.2	57.8
Number of Students With Need After Gift, CWS, & Subsidized Loans	2,908	270	3,178	295	8	303	3,203	278	3,481
% of Students With Need After Gift, CWS, & Subsidized Loans	66.0	57.6	65.2	23.9	18.2	23.7	56.8	54.2	56.6
Number of Students With Need After Aid From All Sources	2,793	247	3,040	260	8	268	3,053	255	3,308
% of Students With Need After Aid From All Sources	63.4	52.7	62.4	21.1	18.2	21.0	54.2	49.7	53.8

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2004-05 Academic Year**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
01 Pell Grant	\$3,679,100	\$319,956	\$3,999,056	.	.	.	\$3,679,100	\$319,956	\$3,999,056
02 Supplemental Grant (SEOG)	\$258,491	\$119,748	\$378,239	.	.	.	\$258,491	\$119,748	\$378,239
03 Student Incentive Grant (NCSIG-Include state match)	\$69,896	\$350	\$70,246	.	.	.	\$69,896	\$350	\$70,246
04 College Work Study (FWS)	\$193,500	\$36,250	\$229,750	\$7,700	.	\$7,700	\$201,200	\$36,250	\$237,450
05 Perkins Loan (formerly National Direct (Defense) Student Loan	\$173,275	\$133,170	\$306,445	\$1,500	.	\$1,500	\$174,775	\$133,170	\$307,945
09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$4,507,754	\$412,313	\$4,920,067	\$1,127,633	\$33,844	\$1,161,477	\$5,635,387	\$446,157	\$6,081,544
10 FDLP-Unsubsidized Stafford	\$1,335,942	\$200,970	\$1,536,912	\$428,113	\$13,788	\$441,901	\$1,764,055	\$214,758	\$1,978,813
11 FDLP-PLUS	\$351,647	\$380,215	\$731,862	.	.	.	\$351,647	\$380,215	\$731,862
15 Veteran Educational Benefits	\$981,805	\$97,047	\$1,078,852	\$25,100	.	\$25,100	\$1,006,905	\$97,047	\$1,103,952
40 UNC Campus Scholarship Program	\$84,822	.	\$84,822	.	.	.	\$84,822	.	\$84,822
54 Nurse Education Scholarship/Loan Program	\$2,500	.	\$2,500	.	.	.	\$2,500	.	\$2,500
57 Prospective Teacher Scholarship Loan	\$2,750	.	\$2,750	.	.	.	\$2,750	.	\$2,750
61 UNC Need Based Grant	\$626,042	\$4,410	\$630,452	.	.	.	\$626,042	\$4,410	\$630,452
65 Graduate Assistant Tuition Award	.	.	.	\$3,843	\$809	\$4,652	\$3,843	\$809	\$4,652
79 Other North Carolina scholarship or grant	\$382	.	\$382	.	.	.	\$382	.	\$382
80 Foundation-Awarded Grant/Scholarship (non-athletic)	\$650	\$500	\$1,150	.	.	.	\$650	\$500	\$1,150
82 Externally administered private grant/scholarship	\$398,807	\$491,331	\$890,138	\$3,233	\$500	\$3,733	\$402,040	\$491,831	\$893,871
86 Athletic Grant-In-Aid	\$99,941	\$138,193	\$238,134	.	.	.	\$99,941	\$138,193	\$238,134
89 Institutional grant/scholarship (need based)	\$48,214	\$3,950	\$52,164	.	.	.	\$48,214	\$3,950	\$52,164
90 Institutional grant/scholarship (non-need based)	\$709,305	\$44,958	\$754,263	\$18,850	.	\$18,850	\$728,155	\$44,958	\$773,113
98 Other non-federal, non-state scholarship/loan	\$17,307	\$6,436	\$23,743	.	.	.	\$17,307	\$6,436	\$23,743
99 Other non-federal, non-state scholarship or grant	\$6,600	\$6,750	\$13,350	.	.	.	\$6,600	\$6,750	\$13,350
Total	\$13,548,730	\$2,396,547	\$15,945,277	\$1,615,972	\$48,941	\$1,664,913	\$15,164,702	\$2,445,488	\$17,610,190

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2004-05 Academic Year
Including 2005 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
01 Pell Grant	\$7,605,243	\$688,349	\$8,293,592	.	.	.	\$7,605,243	\$688,349	\$8,293,592
02 Supplemental Grant (SEOG)	\$556,657	\$255,168	\$811,825	.	.	.	\$556,657	\$255,168	\$811,825
03 Student Incentive Grant (NCSIG-Include state match)	\$150,747	\$1,050	\$151,797	.	.	.	\$150,747	\$1,050	\$151,797
04 College Work Study (FWS)	\$391,650	\$65,100	\$456,750	\$14,000	.	\$14,000	\$405,650	\$65,100	\$470,750
05 Perkins Loan (formerly National Direct (Defense) Student Loan	\$231,456	\$247,755	\$479,211	\$3,000	.	\$3,000	\$234,456	\$247,755	\$482,211
09 Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$8,318,834	\$852,106	\$9,170,940	\$1,899,698	\$60,666	\$1,960,364	\$10,218,532	\$912,772	\$11,131,304
10 FDLF-Unsubsidized Stafford	\$2,378,203	\$399,337	\$2,777,540	\$751,290	\$28,966	\$780,256	\$3,129,493	\$428,303	\$3,557,796
11 FDLF-PLUS	\$617,812	\$758,499	\$1,376,311	.	.	.	\$617,812	\$758,499	\$1,376,311
15 Veteran Educational Benefits	\$1,668,682	\$114,599	\$1,783,281	\$72,710	.	\$72,710	\$1,741,392	\$114,599	\$1,855,991
40 UNC Campus Scholarship Program	\$177,697	.	\$177,697	.	.	.	\$177,697	.	\$177,697
54 Nurse Education Scholarship/Loan Program	\$5,000	.	\$5,000	.	.	.	\$5,000	.	\$5,000
57 Prospective Teacher Scholarship Loan	\$5,500	.	\$5,500	.	.	.	\$5,500	.	\$5,500
61 UNC Need Based Grant	\$1,318,677	\$10,445	\$1,329,122	.	.	.	\$1,318,677	\$10,445	\$1,329,122
65 Graduate Assistant Tuition Award	.	.	.	\$7,079	\$1,618	\$8,697	\$7,079	\$1,618	\$8,697
79 Other North Carolina scholarship or grant	\$765	.	\$765	.	.	.	\$765	.	\$765
80 Foundation-Awarded Grant/Scholarship (non-athletic)	\$1,300	\$1,000	\$2,300	.	.	.	\$1,300	\$1,000	\$2,300
82 Externally administered private grant/scholarship	\$719,282	\$912,530	\$1,631,812	\$3,733	\$500	\$4,233	\$723,015	\$913,030	\$1,636,045
86 Athletic Grant-In-Aid	\$210,223	\$304,893	\$515,116	.	.	.	\$210,223	\$304,893	\$515,116
89 Institutional grant/scholarship (need based)	\$56,564	\$4,700	\$61,264	.	.	.	\$56,564	\$4,700	\$61,264
90 Institutional grant/scholarship (non-need based)	\$1,262,877	\$91,749	\$1,354,626	\$24,450	.	\$24,450	\$1,287,327	\$91,749	\$1,379,076
98 Other non-federal, non-state scholarship/loan	\$36,516	\$12,873	\$49,389	.	.	.	\$36,516	\$12,873	\$49,389
99 Other non-federal, non-state scholarship or grant	\$13,500	\$11,300	\$24,800	.	.	.	\$13,500	\$11,300	\$24,800
Total	\$25,727,185	\$4,731,453	\$30,458,638	\$2,775,960	\$91,750	\$2,867,710	\$28,503,145	\$4,823,203	\$33,326,348

Student Aid Expenditures by Program, 2004-05
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
01 Pell Grant	2,576	\$7,605,243	243	\$688,349	2,819	\$8,293,592
02 Supplemental Grant (SEOG)	1,081	\$556,657	121	\$255,168	1,202	\$811,825
03 Student Incentive Grant (NCSIG-Includ	233	\$150,747	2	\$1,050	235	\$151,797
15 Veteran Educational Benefits	196	\$1,668,682	12	\$114,599	208	\$1,783,281
40 UNC Campus Scholarship Program	93	\$177,697	.	.	93	\$177,697
61 UNC Need Based Grant	1,295	\$1,318,677	10	\$10,445	1,305	\$1,329,122
79 Other North Carolina scholarship or g	1	\$765	.	.	1	\$765
80 Foundation-Awarded Grant/Scholarship	2	\$1,300	1	\$1,000	3	\$2,300
82 Externally administered private grant	436	\$719,282	147	\$912,530	583	\$1,631,812
86 Athletic Grant-In-Aid	67	\$210,223	53	\$304,893	120	\$515,116
89 Institutional grant/scholarship (need	51	\$56,564	4	\$4,700	55	\$61,264
90 Institutional grant/scholarship (non-	851	\$1,262,877	28	\$91,749	879	\$1,354,626
99 Other non-federal, non-state scholars	21	\$13,500	12	\$11,300	33	\$24,800
Total Sect.I Grants & Scholarships (unduplicated # of students)	3,047	\$13,742,214	307	\$2,395,783	3,354	\$16,137,997
Section II. Scholarship/Loans (loan repayable by service)						
54 Nurse Education Scholarship/Loan Prog	1	\$5,000	.	.	1	\$5,000
57 Prospective Teacher Scholarship Loan	4	\$5,500	.	.	4	\$5,500
98 Other non-federal, non-state scholars	14	\$36,516	1	\$12,873	15	\$49,389
Total Sect.II Scholarship/Loans (unduplicated # of students)	19	\$47,016	1	\$12,873	20	\$59,889
Section III. Loans						
05 Perkins Loan (formerly National Direc	126	\$231,456	83	\$247,755	209	\$479,211
09 Federal Ford Direct Loan Program (FDL	2,512	\$8,318,834	260	\$852,106	2,772	\$9,170,940
10 FDL P-Unsubsidized Stafford	769	\$2,378,203	113	\$399,337	882	\$2,777,540
11 FDL P-PLUS	152	\$617,812	88	\$758,499	240	\$1,376,311
Total Sect.III Loans (unduplicated # of students)	2,731	\$11,546,305	302	\$2,257,697	3,033	\$13,804,002
Section IV. Employment						
04 College Work Study (FWS)	458	\$391,650	63	\$65,100	521	\$456,750
Total Sect.IV Employment (unduplicated # of students)	458	\$391,650	63	\$65,100	521	\$456,750
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	3,390	\$25,727,185	354	\$4,731,453	3,744	\$30,458,638

Student Aid Expenditures by Program, 2004-05
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
15 Veteran Educational Benefits	12	\$72,710	.	.	12	\$72,710
65 Graduate Assistant Tuition Award	6	\$7,079	1	\$1,618	7	\$8,697
82 Externally administered private grant	4	\$3,733	1	\$500	5	\$4,233
90 Institutional grant/scholarship (non-	28	\$24,450	.	.	28	\$24,450
Total Sect.I Grants & Scholarships (unduplicated # of students)	50	\$107,972	2	\$2,118	52	\$110,090
Section III. Loans						
05 Perkins Loan (formerly National Direc	2	\$3,000	.	.	2	\$3,000
09 Federal Ford Direct Loan Program (FDL	315	\$1,899,698	10	\$60,666	325	\$1,960,364
10 FDL-Unsubsidized Stafford	190	\$751,290	6	\$28,966	196	\$780,256
Total Sect.III Loans (unduplicated # of students)	343	\$2,653,988	10	\$89,632	353	\$2,743,620
Section IV. Employment						
04 College Work Study (FWS)	11	\$14,000	.	.	11	\$14,000
Total Sect.IV Employment (unduplicated # of students)	11	\$14,000	.	.	11	\$14,000
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	350	\$2,775,960	10	\$91,750	360	\$2,867,710

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2004-05 Academic Year**

	FSU
In-State Undergrads	4,330
Number With Need	3,045
Pct With Need	70.3
Total Dollars of Need	32,658,983
Number With Unmet Need	2,971
Pct With Unmet Need	68.6
Total Dollars of Unmet Need	26,278,681
Number With Subsidized Loans	2,155
Pct With Subsidized Loans	49.8
Average Amount/ Year: Subsidized Loans	2,044
Number With Unsubsidized Loans	664
Pct With Unsubsidized Loans	15.3
Average Amount/ Year: Unsubsidized Loans	1,909
Number With Any Loans	2,337
Pct With Any Loans	54.0
Average Amount/ Year: All Loans	2,427

Definitions: *The Academic Year includes fall (winter at NCSA) and spring terms. It excludes all summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

***Financial Aid Program Expenditure for
Enrolled Students in the 2004-05 Academic Year
Plus 2005 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA***

FSU

	FAF Dollars	SEAA Dollars	Dollar Difference	Percent
03 Student Incentive Grant (NCSIG-Include state match)	70,246	155,750	-85,504	-54.9
40 UNC Campus Scholarship Program	84,822	396,107	-311,285	-78.6
42 Teaching Assistant Scholarship Fund	0	59,200	-59,200	-100.0
61 UNC Need Based Grant	630,452	1,354,878	-724,426	-53.5
Total	785,520	1,965,935	-1,180,415	-60.0

Note: In 2003-04 categories 41,42,44,46, and 60 were combined and added to category 45. Category 45 will be called UNC Campus Scholarships in the future.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2005-06 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,001	406	4,408	673	26	699	4,674	433	5,106
Total Need	\$33,720,686	\$4,451,241	\$38,171,927	\$2,554,517	\$43,155	\$2,597,672	\$36,275,203	\$4,494,396	\$40,769,599
Per FTE	8,428	10954	19381	3,798	1,652	5,450	12225	12605	24831
Need Less Gift Aid	\$10,180,188	\$1,186,630	\$11,366,818	\$544,742	\$11,252	\$555,994	\$10,724,930	\$1,197,882	\$11,922,812
Per FTE	2,544	2,920	5,464	810	431	1,241	3,354	3,351	6,705
Need Less Gift, CWS & Subsidized Loans	\$10,180,188	\$1,186,630	\$11,366,818	\$544,742	\$11,252	\$555,994	\$10,724,930	\$1,197,882	\$11,922,812
Per FTE	2,544	2,920	5,464	810	431	1,241	3,354	3,351	6,705
Need Less Aid From All Sources	\$8,729,181	\$1,174,156	\$9,903,337	\$534,698	\$11,252	\$545,950	\$9,263,879	\$1,185,408	\$10,449,287
Per FTE	2,182	2,889	5,071	795	431	1,226	2,977	3,320	6,297
Total Unduplicated Headcount	5,212	409	5,621	1,274	36	1,310	6,486	445	6,931
Number of Students With Need	3,708	285	3,993	326	4	330	4,034	289	4,323
% of Students With Need	71.1	69.7	71.0	25.6	11.1	25.2	62.2	64.9	62.4
Number of Students With Need After Gift Aid	2,891	195	3,086	216	3	219	3,107	198	3,305
% of Students With Need After Gift Aid	55.5	47.7	54.9	17.0	8.3	16.7	47.9	44.5	47.7
Number of Students With Need After Gift, CWS, & Subsidized Loans	2,891	195	3,086	216	3	219	3,107	198	3,305
% of Students With Need After Gift, CWS, & Subsidized Loans	55.5	47.7	54.9	17.0	8.3	16.7	47.9	44.5	47.7
Number of Students With Need After Aid From All Sources	2,664	193	2,857	215	3	218	2,879	196	3,075
% of Students With Need After Aid From All Sources	51.1	47.2	50.8	16.9	8.3	16.6	44.4	44.0	44.4

For this report, need calculated for the academic year is reduced to represent the number of semesters attend

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2005-06 Academic Year**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$7,956,423	\$831,544	\$8,787,967	\$2,025	.	\$2,025	\$7,958,448	\$831,544	\$8,789,992
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$635,859	\$181,418	\$817,277	.	.	.	\$635,859	\$181,418	\$817,277
FC Federal Work Study (FWS)	\$212,543	\$47,800	\$260,343	\$4,500	.	\$4,500	\$217,043	\$47,800	\$264,843
FD Federal Perkins Loan	\$109,611	\$347,636	\$457,247	.	\$2,000	\$2,000	\$109,611	\$349,636	\$459,247
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$7,544,773	\$985,300	\$8,530,073	\$1,263,124	\$60,695	\$1,323,819	\$8,807,897	\$1,045,995	\$9,853,892
FJ FDLP-Unsubsidized Stafford	\$4,381,326	\$563,452	\$4,944,778	\$1,065,140	\$51,481	\$1,116,621	\$5,446,466	\$614,933	\$6,061,399
FK FDLP-PLUS	\$1,430,047	\$717,116	\$2,147,163	.	.	.	\$1,430,047	\$717,116	\$2,147,163
FN Federal Veteran Educational Benefits	\$1,427,737	\$225,121	\$1,652,858	\$53,107	.	\$53,107	\$1,480,844	\$225,121	\$1,705,965
FO ROTC	\$26,613	\$19,743	\$46,356	.	.	.	\$26,613	\$19,743	\$46,356
FP Bureau of Indian Affairs (BIA) Scholarship	\$11,670	.	\$11,670	.	.	.	\$11,670	.	\$11,670
FT DC Tuition Assistance Grant (TAG)	.	\$483,493	\$483,493	.	.	.	.	\$483,493	\$483,493
IA Athletic Grant-In-Aid	\$174,195	\$263,314	\$437,509	\$2,000	.	\$2,000	\$176,195	\$263,314	\$439,509
IC Institutional grant/scholarship (non-need based)	\$617,744	\$47,966	\$665,710	\$3,300	.	\$3,300	\$621,044	\$47,966	\$669,010
IF Need Based Campus Initiated Tuition Increase Grants	\$208,110	\$172,767	\$380,877	\$1,295	.	\$1,295	\$209,405	\$172,767	\$382,172
IJ Institutionally-Funded Tuition Waivers	\$1,314	.	\$1,314	\$1,896	.	\$1,896	\$3,210	.	\$3,210
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$315,692	\$84,315	\$400,007	\$4,700	.	\$4,700	\$320,392	\$84,315	\$404,707
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	\$52,000	\$3,700	\$55,700	.	.	.	\$52,000	\$3,700	\$55,700
S9 Other North Carolina scholarship or grant	\$32,358	\$18,358	\$50,716	\$10,000	.	\$10,000	\$42,358	\$18,358	\$60,716
SA NC Student Incentive Grant (NCSIG-Include state match)	\$155,402	\$4,374	\$159,776	\$700	.	\$700	\$156,102	\$4,374	\$160,476
SB UNC Campus Scholarship Program	\$93,650	.	\$93,650	.	.	.	\$93,650	.	\$93,650
SK NC Division of Vocational Rehabilitation	\$51,598	\$5,973	\$57,571	\$4,211	.	\$4,211	\$55,809	\$5,973	\$61,782
SN NC Veterans Scholarship	\$109,331	\$4,947	\$114,278	.	.	.	\$109,331	\$4,947	\$114,278
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$3,250	.	\$3,250	.	.	.	\$3,250	.	\$3,250
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$10,850	.	\$10,850	.	.	.	\$10,850	.	\$10,850
ST UNC Need Based Grant	\$1,636,000	\$44,126	\$1,680,126	\$902	.	\$902	\$1,636,902	\$44,126	\$1,681,028
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$13,551	.	\$13,551	\$13,551	.	\$13,551
Total	\$27,198,096	\$5,052,463	\$32,250,559	\$2,430,451	\$114,176	\$2,544,627	\$29,628,547	\$5,166,639	\$34,795,186

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2005-06 Academic Year
Including 2006 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
F7 Other federal loan	\$763	.	\$763	\$3,500	.	\$3,500	\$4,263	.	\$4,263
FA Federal Pell Grant	\$8,032,782	\$836,393	\$8,869,175	\$2,025	.	\$2,025	\$8,034,807	\$836,393	\$8,871,200
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$637,159	\$181,543	\$818,702	.	.	.	\$637,159	\$181,543	\$818,702
FC Federal Work Study (FWS)	\$250,877	\$51,082	\$301,959	\$5,250	.	\$5,250	\$256,127	\$51,082	\$307,209
FD Federal Perkins Loan	\$109,611	\$347,636	\$457,247	.	\$2,000	\$2,000	\$109,611	\$349,636	\$459,247
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$596,411	\$60,501	\$656,912	\$113,883	.	\$113,883	\$710,294	\$60,501	\$770,795
FF FFELP-Unsubsidized Stafford	\$310,165	\$37,589	\$347,754	\$91,828	.	\$91,828	\$401,993	\$37,589	\$439,582
FG FFELP-PLUS	\$7,719	.	\$7,719	.	.	.	\$7,719	.	\$7,719
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$8,673,775	\$1,060,287	\$9,734,062	\$1,573,561	\$68,344	\$1,641,905	\$10,247,336	\$1,128,631	\$11,375,967
FJ FDLP-Unsubsidized Stafford	\$5,214,574	\$605,220	\$5,819,794	\$1,327,915	\$55,145	\$1,383,060	\$6,542,489	\$660,365	\$7,202,854
FK FDLP-PLUS	\$1,661,240	\$753,049	\$2,414,289	.	.	.	\$1,661,240	\$753,049	\$2,414,289
FN Federal Veteran Educational Benefits	\$1,437,881	\$227,229	\$1,665,110	\$53,107	.	\$53,107	\$1,490,988	\$227,229	\$1,718,217
FO ROTC	\$26,613	\$19,743	\$46,356	.	.	.	\$26,613	\$19,743	\$46,356
FP Bureau of Indian Affairs (BIA) Scholarship	\$12,300	.	\$12,300	.	.	.	\$12,300	.	\$12,300
FT DC Tuition Assistance Grant (TAG)	.	\$488,567	\$488,567	.	.	.	.	\$488,567	\$488,567
IA Athletic Grant-In-Aid	\$174,195	\$263,314	\$437,509	\$2,000	.	\$2,000	\$176,195	\$263,314	\$439,509
IC Institutional grant/scholarship (non-need based)	\$624,907	\$48,366	\$673,273	\$3,660	.	\$3,660	\$628,567	\$48,366	\$676,933
IF Need Based Campus Initiated Tuition Increase Grants	\$246,454	\$179,167	\$425,621	\$1,295	.	\$1,295	\$247,749	\$179,167	\$426,916
IJ Institutionally-Funded Tuition Waivers	\$2,394	.	\$2,394	\$2,538	.	\$2,538	\$4,932	.	\$4,932
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$325,880	\$84,315	\$410,195	\$4,700	.	\$4,700	\$330,580	\$84,315	\$414,895
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	\$52,000	\$3,700	\$55,700	.	.	.	\$52,000	\$3,700	\$55,700
S9 Other North Carolina scholarship or grant	\$46,687	\$21,674	\$68,361	\$10,000	.	\$10,000	\$56,687	\$21,674	\$78,361
SA NC Student Incentive Grant (NCSIG-Include state match)	\$157,267	\$4,899	\$162,166	\$700	.	\$700	\$157,967	\$4,899	\$162,866
SB UNC Campus Scholarship Program	\$93,650	.	\$93,650	.	.	.	\$93,650	.	\$93,650
SK NC Division of Vocational Rehabilitation	\$51,598	\$5,973	\$57,571	\$4,211	.	\$4,211	\$55,809	\$5,973	\$61,782
SN NC Veterans Scholarship	\$123,324	\$5,633	\$128,957	.	.	.	\$123,324	\$5,633	\$128,957
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$3,250	.	\$3,250	.	.	.	\$3,250	.	\$3,250
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$14,050	.	\$14,050	.	.	.	\$14,050	.	\$14,050
ST UNC Need Based Grant	\$1,687,977	\$47,557	\$1,735,534	\$902	.	\$902	\$1,688,879	\$47,557	\$1,736,436
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$13,551	.	\$13,551	\$13,551	.	\$13,551
Total	\$30,575,503	\$5,333,437	\$35,908,940	\$3,214,626	\$125,489	\$3,340,115	\$33,790,129	\$5,458,926	\$39,249,055

7 Student Aid Expenditures by Program, 2005-06
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	3,277	\$13,408,001	360	\$1,726,896	3,637	\$15,134,897
FA Federal Pell Grant	2,798	\$8,032,782	301	\$836,393	3,099	\$8,869,175
FB Federal Supplemental Educational Oppo	1,277	\$637,159	154	\$181,543	1,431	\$818,702
FN Federal Veteran Educational Benefits	207	\$1,437,881	29	\$227,229	236	\$1,665,110
FP Bureau of Indian Affairs (BIA) Schola	10	\$12,300	.	.	10	\$12,300
IA Athletic Grant-In-Aid	67	\$174,195	33	\$263,314	100	\$437,509
IC Institutional grant/scholarship (non-	948	\$624,907	80	\$48,366	1,028	\$673,273
IJ Institutionally-Funded Tuition Waiver	10	\$2,394	.	.	10	\$2,394
OA Externally Administered Private Grant	194	\$325,880	48	\$84,315	242	\$410,195
S9 Other North Carolina scholarship or g	21	\$46,687	6	\$21,674	27	\$68,361
SA NC Student Incentive Grant (NCSIG-Inc	235	\$157,267	9	\$4,899	244	\$162,166
SB UNC Campus Scholarship Program	60	\$93,650	.	.	60	\$93,650
SK NC Division of Vocational Rehabilitat	26	\$51,598	3	\$5,973	29	\$57,571
SN NC Veterans Scholarship	37	\$123,324	2	\$5,633	39	\$128,957
ST UNC Need Based Grant	1,365	\$1,687,977	38	\$47,557	1,403	\$1,735,534
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	27	\$95,913	4	\$23,443	31	\$119,356
FO ROTC	12	\$26,613	3	\$19,743	15	\$46,356
OC Other Non-Federal, Non-NC Scholarship	8	\$52,000	1	\$3,700	9	\$55,700
SO Nurse Education Scholarship/Loan Prog	2	\$3,250	.	.	2	\$3,250
SR Prospective Teacher Scholarship Loan	5	\$14,050	.	.	5	\$14,050
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	2,112	\$7,900,483	307	\$1,803,995	2,419	\$9,704,478
F7 Other federal loan	1	\$763	.	.	1	\$763
FD Federal Perkins Loan	43	\$109,611	115	\$347,636	158	\$457,247
FE Federal Family Education Loan Program	375	\$596,411	31	\$60,501	406	\$656,912
FF FFELP-Unsubsidized Stafford	243	\$310,165	26	\$37,589	269	\$347,754
FG FFELP-PLUS	4	\$7,719	.	.	4	\$7,719
FJ FDLP-Unsubsidized Stafford	1,697	\$5,214,574	191	\$605,220	1,888	\$5,819,794
FK FDLP-PLUS	360	\$1,661,240	87	\$753,049	447	\$2,414,289
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	174	\$250,877	33	\$51,082	207	\$301,959
FC Federal Work Study (FWS)	174	\$250,877	33	\$51,082	207	\$301,959
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	936	\$21,655,274	99	\$3,605,416	1,035	\$25,260,690
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	2,894	\$8,920,229	363	\$1,728,021	3,257	\$10,648,250
FI Federal Ford Direct Loan Program (FDL	2,835	\$8,673,775	331	\$1,060,287	3,166	\$9,734,062
FT DC Tuition Assistance Grant (TAG)	.	.	50	\$488,567	50	\$488,567
IF Need Based Campus Initiated Tuition I	292	\$246,454	86	\$179,167	378	\$425,621

Student Aid Expenditures by Program, 2005-06
Fayetteville State University

Source of Aid	In-State Number of Recipients	Dollar Amount	Out-of-State Number of Recipients	Dollar Amount	All Students Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	35	\$97,394	.	.	35	\$97,394
FA Federal Pell Grant	1	\$2,025	.	.	1	\$2,025
FN Federal Veteran Educational Benefits	8	\$53,107	.	.	8	\$53,107
IA Athletic Grant-In-Aid	1	\$2,000	.	.	1	\$2,000
IC Institutional grant/scholarship (non-	8	\$3,660	.	.	8	\$3,660
IJ Institutionally-Funded Tuition Waiver	5	\$2,538	.	.	5	\$2,538
OA Externally Administered Private Grant	3	\$4,700	.	.	3	\$4,700
S9 Other North Carolina scholarship or g	1	\$10,000	.	.	1	\$10,000
SA NC Student Incentive Grant (NCSIG-Inc	1	\$700	.	.	1	\$700
SK NC Division of Vocational Rehabilitat	2	\$4,211	.	.	2	\$4,211
ST UNC Need Based Grant	1	\$902	.	.	1	\$902
SW Graduate Assistant Tuition Award Bene	10	\$13,551	.	.	10	\$13,551
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	299	\$1,537,126	9	\$57,145	308	\$1,594,271
F7 Other federal loan	1	\$3,500	.	.	1	\$3,500
FD Federal Perkins Loan	.	.	1	\$2,000	1	\$2,000
FE Federal Family Education Loan Program	49	\$113,883	.	.	49	\$113,883
FF FFELP-Unsubsidized Stafford	47	\$91,828	.	.	47	\$91,828
FJ FDLP-Unsubsidized Stafford	287	\$1,327,915	9	\$55,145	296	\$1,383,060
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	2	\$5,250	.	.	2	\$5,250
FC Federal Work Study (FWS)	2	\$5,250	.	.	2	\$5,250
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	52	\$1,639,770	2	\$57,145	54	\$1,696,915
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	302	\$1,574,856	10	\$68,344	312	\$1,643,200
FI Federal Ford Direct Loan Program (FDL	301	\$1,573,561	10	\$68,344	311	\$1,641,905
IF Need Based Campus Initiated Tuition I	2	\$1,295	.	.	2	\$1,295

***Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2005-06 Academic Year***

	FSU
In-State Undergrads	5,102
Number With Need	3,706
Pct With Need	72.6
Total Dollars of Need	33,692,833
Number With Unmet Need	2,938
Pct With Unmet Need	57.6
Total Dollars of Unmet Need	10,857,644
Number With Subsidized Loans	0
Pct With Subsidized Loans	0.0
Average Amount/ Year: Subsidized Loans	.
Number With Unsubsidized Loans	0
Pct With Unsubsidized Loans	0.0
Average Amount/ Year: Unsubsidized Loans	.
Number With Any Loans	0
Pct With Any Loans	0.0
Average Amount/ Year: All Loans	.

Definitions: The Academic Year includes fall (winter at NCSA) and spring terms. It excludes all summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2005-06 Academic Year
Plus 2006 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU

	FAF Dollars	SEAA Dollars	Dollar Difference	Percent
SA NC Student Incentive Grant (NCSIG-Include state mat	160,476	164,150	-3,674	-2.2
SB UNC Campus Scholarship Program	93,650	0	93,650	100.0
SC NCSSM Tuition Grant for UNC	0	0	0	.
SD Teaching Assistant Scholarship Fund	0	0	0	.
SP Nurse Scholars Program (forgivable loan)	0	8,750	-8,750	-100.0
ST UNC Need Based Grant	1,681,028	1,785,135	-104,107	-5.8
Total	1,935,154	1,958,035	-22,881	-1.2

Definitions: The Academic Year includes fall (winter at NCSA) and spring terms. It excludes all summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

Fayetteville State University

On November 7, 2000 North Carolina voters overwhelmingly supported the \$3.1-billion Higher Education Improvement Bonds. This historic investment will allow the 16-campus University of North Carolina and the 59 community college campuses to continue to provide the highest educational and economic opportunities for our citizens. The voters of North Carolina delivered an unmistakable expression of their values and priorities for the future. We are grateful for that support.

The infrastructure of the university will continue to change as the bond projects are completed through 2006.

Facilities



Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
A	Paige Alumni House	1922	3,375	\$13,000
11	Cook Dining Hall	1923	18,267	\$93,000
7	Joyner Hall	1930	18,984	\$57,000
14	Communication Center	1937	12,582	\$36,000
2	Lilly Gymnasium	1938	32,867	\$317,000
10	Harris Hall	1938	26,688	\$71,000
6	Taylor Social Sciences	1939	20,901	\$122,000
18	Hood Hall	1939	17,516	\$57,000
31	Security Office	1951	2,800	\$23,090
4	Seabrook Auditorium	1953	21,777	\$289,000
12	Smith Hall	1953	20,604	\$230,000
3B	Mitchell Pre-School	1955	3,304	\$50,000
13	Spaulding Infirmary	1955	6,020	\$104,000
17	Williams Hall	1955	11,488	\$128,000
15B	Newbold Pre-School	1958	4,417	\$88,000
1	Rosenthal Building	1966	26,353	\$397,245
9	Bryant Hall	1966	40,662	\$607,000
16	Vance Hall	1966	55,917	\$773,000
6A	Joseph Knuckles Science Annex	1968	20,417	\$524,000
19	Helen T. Chick Bldg.	1968	34,077	\$887,000
2A	Lauretta Taylor Bldg.	1969	31,940	\$618,000
20	Maintenance Bldg.	1969	8,200	\$82,000
23	Storage Bldg.	1969	720	\$4,000
21	WM C Collins Admin.	1970	17,346	\$475,000
22	Rudolph Jones Student Ctr.	1972	29,653	\$900,000
24	Maint. Storage Shed	1974	3,000	\$41,744
25	Cont. Educ. Center	1976	9,545	\$265,000
26	New Residence Hall	1976	51,670	\$1,580,000
27	Butler Learning Center	1976	75,418	\$2,503,000
28	Chancellor's Res	1976	5,925	\$135,000
35	Ticket Booth N & S	1978	122	\$1,000
40	Concession	1978	192	\$500
34	Mitchell Storage	1980	96	\$450
38	New Bold Storage	1980	96	\$450
21A	C. J. Barber Administration Bldg.	1981	29,162	\$1,328,000
29	Charles A Lyon Science	1981	76,686	\$5,040,625
30	Central Warehouse	1982	10,945	\$383,920
32	Radio Transmit Bldg.	1982	220	\$5,154
001A	Kiln	1983	315	\$23,440
24A	Vehicle/General Storage	1983	3,600	\$44,080
33	Charles Chesnutt Library	1987	80,000	\$7,567,000
39	Concession	1987	120	\$6,200
27A	Marion "Rex" and Aronul E. Harris SBE Bldg.	1991	73,000	\$6,441,000
37	Restroom	1995	1,610	\$8,688
41	Health & Physical Ed	1995	106,234	\$9,700,000
36	Press Box	1997	800	\$630,700
42	Honors Hall	1997	37,500	\$3,479,600
	Bronco Hall	2004	60,000	\$6,500,000

Fayetteville State University 2000 Bond Program Distribution

Residence Hall For 275 Students	\$ 6,872,300
Lyons Science and Laboratory Building—Comprehensive Renovation and Addition	15,146,900
Science Annex—Comprehensive Renovation	1,740,500
Continuing Education Center—Comprehensive Renovation	432,600
Taylor Social Sciences Classroom Building—Comprehensive Renovation	884,300
Charles Chesnutt Library—Comprehensive Renovation	875,900
William Collins Building—Comprehensive Renovation	640,600
Seabrook Auditorium—Comprehensive Renovation	6,325,000
Taylor Gymnasium—Conversion of Building for Academic Use	3,360,000
Lilly Gymnasium—Comprehensive Renovation and Conversion of Building for Student Services	3,256,400
Cook Dining Hall—Comprehensive Renovation and Conversion of Building for Academic Use and Student Services	1,773,500
Student Residence Halls—Fire Safety Improvements	611,700
Campus Infrastructure Improvements	1,435,000
Comprehensive Renovation and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities	1,029,100
Technology Infrastructure Expansion	1,137,600
Seabrook Auditorium—Comprehensive Renovation	<u>500,000</u>
Total	\$ 46,021,400

FAYETTEVILLE STATE UNIVERSITY

Bond Projects Updates

Project	Status	Start (Bid)Date	Projected Completion Date
New Residence Hall \$5 – 6 million	Construction	05/03	08/05
Lyons Science Complex \$10 – 15 million	Construction	01/05	1/07
Knuckles Science Renovation \$1 – 2 million	Construction	09/04	Complete
Continuing Education Renovation \$100,000 – 250,000	Construction	03/04	Complete
Chesnutt Library Renovation \$300,000 – \$500,000	Construction Construction	12/03 (roof) 06/03 (HVAC) 11/04 (Interior)	Complete Complete Complete
Seabrook Auditorium Renovation \$5 – 7 million	Construction	05/03 (asbestos) 07/03 (renovation)	Complete
Taylor Gym Renovation \$3 – 5 million	Construction	04/05	08/06
Lilly Gym Renovation \$2 – 3 million	Design – CD	08/06	02/08
Cook Hall Renovation \$1 – 2 million	Construction	06/03 (demo/asbestos) 11/03 (lower) 01/04 (upper)	Complete Complete Complete
Fire Safety Residence Halls \$400,000 – 500,000	Construction	01/03	Complete
Campus Infrastructure \$1 – 2 million	Construction	12/02	Complete Complete
Collins Bldg Renovation	Design	02/05	07/05
Spaulding Infirmary Renovation \$1 – 2 million	Construction	11/02	Complete
Taylor Science Renovation \$1 – 2 million	Design - CD	07/06	
Mitchell Building \$200,000 – \$400,000	Construction	08/06	
University House	Construction	01/07	



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