

Fact Book Fall 2008

**Fayetteville State University
Office of Institutional Research**

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General Information

Institutional Profile Fall 2008

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba "Deeds not Words"
School Colors:	White & Blue
School Song:	<i>"Old White and Blue"</i> by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	6,217 (5,602 undergraduate)
Top Majors:	Business Administration, Criminal Justice, Psychology and Nursing
Degree Areas:	Bachelor – 43, Master – 23, Doctor – 1
Estimated Annual In State Costs:	\$3,703 – undergraduate (room & board \$8,863) \$3,617 – graduate
Demographics:	Female – 69%, Black – 72%, In State – 95%
Employees:	Total – 1,000, Full-Time Faculty – 255 (80 % hold a doctorate or 1 st professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2008):	\$111,257,164



General Information

Statement of Educational Mission



Fayetteville State University (FSU) is a public comprehensive regional university that promotes the educational, social, cultural, and economic transformation of southeastern North Carolina and beyond. The primary mission of FSU is to provide students with the highest quality learning experiences that will produce global citizens and leaders as change agents for shaping the future of the State. Awarding degrees at the baccalaureate, master's, and doctoral levels, FSU offers programs in teacher education, the arts and sciences, health professions, business and economics, and unique and emerging fields. FSU is an institution of opportunity and diversity. Committed to excellence in teaching, research, scholarship, and service, the university extends its services and programs to the community, including the military, and other educational institutions throughout North Carolina, the nation, and the world.

Philosophy and Values

Fayetteville State University is committed to educating students in the liberal arts tradition and to the belief that the intellectual life of the student is to be cultivated for the good of the individual and humankind. The university embraces the philosophical and educational beliefs that a strong liberal arts education should foster in students the independence of mind, clarity of thought, and depth of spiritual vision that will inspire them to contribute integrally to the good of society and the quality of life for all of humankind.

In keeping with these beliefs, Fayetteville State University strives to prepare students to think critically, to appreciate the arts, to express themselves creatively, and to make independent and rational judgments. The university also endeavors to cultivate in students a respect for the earth and its peoples, engendering in them both an appreciation of the diverse cultures around the globe and a sense of responsibility for preserving the earth and its treasures.

Through disciplined scholarship and creativity, students are prepared to compete in and contribute to both the artistic world and the world of the marketplace while maintaining high standards in their personal and professional lives. In short, Fayetteville State University aspires to cultivate intellectual growth and excellence of scholarship, inculcating in students a love of truth, of beauty, and of goodness to attune them to a lifelong pursuit of the ideals of learning, of humane values, and of selfless service to humankind.

Administration

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Administrative Officers and Department Chairs

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Vice Chancellor for Student Affairs
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Dean, School of Education

LaDelle Olion, B.S., Ph.D.

Dean of Graduate School

Assad Tavakoli, B.S., M.S., M.B.A., Ph.D.

Dean, School of Business and Economics

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Education

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Associate Vice Chancellor for Police and
Public Safety

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Affairs

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Assistant Vice Chancellor for
International Education

Juanette Council

Associate Vice Chancellor for Student
Affairs

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Dean of Students

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Associate Vice Chancellor for
Institutional Effectiveness and the
Director of Title III

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Assistant Vice Chancellor for Student
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Angela Revels-Bullard

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Enrollment Management

Joe Alston

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Director of Honors Program

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Registrar

Hattie B. Bazemore

Director of Teacher Education

David Beach

Director of Systems and Procedures
for Business and Finance

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Director of Admissions

Matthew Bowman

Director of Early Childhood Learning
Center

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Director of University College

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Director of Math/Science Education
Center

Helen Cameron

Director of Career Services Center

Geraldine Campbell-Munn

Assistant Dean, School of Education

David Camps

Director of Sponsored Research Program

Lena Clayton

Director of Health Services

Emily Dickens

Director of Community and Government
Affairs

Kamesia Ewing

Director of Financial Aid

Patricia Heath

Director of University Testing Services

Doreen Hilton

Assistant Dean of Graduate Studies

Dorothy Holmes

Executive Director of Special Programs

Pamela Jackson

Assistant Dean and Director for Pre-Business Program

Barbara Jones

Interim Director of Extended Learning and Summer School

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Treasurer/Bursar

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Director of Student Life and Housing

Fred Sapp

Director of Center for Personal Development

Carlton Spellman

Director of Budget

Floyd Shorter

Director of Business Center

Gregory Taylor

Director of the Small Business and Technology Development Center

John Nworie

Director of Teaching and Learning Center

Darrell Vickers

Director of Fayetteville State University at Seymour Johnson Air Force Base

Joseph Vittorelli

Director of IT Infrastructure

Ivan Walker

Director of Institutional Research

Jenny Washington

Director of Teacher Education

Michelle Whitaker

Director of IT Operations

Dawn Wilson

Interim Director of MBA Program

Linda Wilson-Jones

Director of the E.d.D Program

Jeffery Womble

Director of Public Relations/WFSS

Bobby Wynn

Director of Library Services

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Chair, Department of Government and History

Samuel Adu-Mireku

Chair, Department of Sociology

Vinod Arya

Chair, Department of Math/Computer Science

Charletta Barringer-Brown

Interim Chair, Department of Middle Grades, Secondary and Special Education

Terri Moore-Brown

Chair, Department of Social Work

Gloria Elliott

Interim Chair, Department of Health, P.E., and Human Services

Lori Guevara

Chair, Department of Criminal Justice

Roderick Haley

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Terence Hicks

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Ronald Johnston

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Thomas Van Cantfort

Interim Chair, Department of Psychology

Harmon Watson

Chair, Department of Performing and
Fine Arts

History of Fayetteville State University

In 1867, seven Black men - Matthew N. Leary, A. J. Chesnutt, Robert Simmons, George Grainger, Thomas Lomax, Nelson Carter, and David A. Bryant - paid \$136 for two lots on Gillespie Street and converted themselves into a self-perpetuating Board of Trustees to maintain this property permanently as a site for the education of Black children in Fayetteville. General O. O. Howard of the Freedman's Bureau, one of the bestknown friends of Black education, erected a building on this site, and the institution became known as the Howard School.

By a legislative act of 1877, the North Carolina General Assembly provided for the establishment of a Normal School for the education of Black teachers. The Howard School was chosen as the most promising because of its successful record during the previous ten years. It was designated a teacher training institution, and its name was changed to the State Colored Normal School. Five Administrative Officers served for relatively short periods until 1899: Robert L. Harris, Charles W. Chesnutt, Ezekiel E. Smith, George Williams, and the Rev. L. E. Fairley.

In 1899, Dr. Smith returned to the institution. Under his administration, the school grew from three rooms in a small frame structure to a physical plant of ten buildings on a fifty-acre tract of land. In order to pay for the land, Dr. Smith, along with F. D. Williston, E. N. Williams, J. G. Smith and Dr. P. N. Melchor, endorsed a note for \$3,000.00. The note was renewed several times and eventually paid off by Dr. Smith, who later deeded the land to the State. Dr. Smith retired in 1933 at the age of 80 with more than 40 years of service to the institution.

Dr. J. Ward Seabrook succeeded Dr. Smith and under his presidency the school became Fayetteville State Teachers College, thereafter being authorized to grant the Bachelor of Science degree in Education. The college received both state and regional accreditation in 1947.

Dr. Seabrook retired in 1956 and was succeeded by Dr. Rudolph Jones. During his administration, the curriculum was expanded to include majors in secondary education and programs leading to degrees outside the teaching field. The name of the school was changed to Fayetteville State College in 1963. Also, under the leadership of Dr. Jones, six additions were made to the physical plant to accommodate a rapidly expanding enrollment.

In 1969, the institution acquired its present name, "Fayetteville State University," and Dr. Charles "A" Lyons, Jr. was elected president. By a legislative act, Fayetteville State University became a constituent institution of the University of North Carolina System in 1972 and Dr. Lyons became its first chancellor. During his tenure, the curriculum was expanded to include a variety of both baccalaureate and master's level programs. In addition, the Fort Bragg-Pope AFB Extension Center, in conjunction with the Weekend and Evening College, was established in order to provide military personnel and other persons employed full-time with the opportunity to further their education. The general academic structure took its present configuration in 1985 when the university became a Comprehensive Level I Institution. In addition to expanding program offerings and services, eight buildings were added to the physical plant during this period.

On January 1, 1988, Dr. Lloyd V. Hackley became the seventh Chief Executive Officer of the university. In his seven years as Chancellor, the university expanded its master's level program offerings to include biology, business administration, education, English, history, mathematics, psychology, sociology, and teaching; FSU's first doctoral program in Educational

Leadership was established; and, baccalaureate program offerings were also increased to include 36 disciplines in the arts and sciences, business and economics, and education. The addition of the \$6.3 million ultra-modern School of Business and Economics Building, and the new \$10.9 million Health and Physical Education Building, underscored Dr. Hackley's commitment to FSU's continued expansion and growth.

Chancellor Hackley strengthened FSU's community outreach to at-risk children in the public schools, establishing numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public capital campaign was also completed during Dr. Hackley's tenure, which enabled the university to increase the number of privately funded scholarships. On December 31, 1995, Dr. Hackley left his post to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges. Dr. Donna J. Benson, Associate Vice President for Academic Affairs of the University of North Carolina served as Interim Chancellor from January 1, 1995 to November 15, 1995.

Dr. Willis McLeod, a 1964 graduate of Fayetteville State University, was appointed Chancellor on November 15, 1995. Dr. McLeod was the ninth Chief Executive Officer of the 130-year-old institution, and the first alumnus to serve as Chancellor since FSU became a constituent of The University of North Carolina in 1972. Dr. McLeod earned his master's and doctoral degrees in school administration from the University of Virginia, and has over 30 years of experience in education as a teacher, assistant superintendent, and superintendent of public school systems in Virginia, Louisiana, and North Carolina.

Several major initiatives were established by Dr. McLeod. The "Freshman Year Initiative," (or F.Y.I.) a program designed to enhance students' educational outcomes, was initiated in fall 1996; new outreach efforts aimed at forging stronger community ties and involving the community in University life were undertaken; campus improvements such as expansion of the Rudolph Jones Student Center and master planning to accommodate an expected enrollment increase of 50%; and Dr. McLeod was instrumental in forming a regional partnership of public school, community college, and university leaders to focus on strengthening the educational pipeline from pre-school to post-graduate studies.

Dr. T. J. Bryan assumed the position of Chancellor on July 1, 2003. The tenth chief executive officer of the university, Dr. Bryan was the first woman to serve as chancellor and the first African-American woman selected to lead a constituent institution of the University of North Carolina. Dr. Bryan earned the B.A. and M.A. from Morgan State College and the Ph.D. from the University of Maryland at College Park. Prior to appointment as chancellor, she served as a faculty member, department chair, and dean at Coppin State College. She also served as Associate Vice President for Academic Affairs for the University System of Maryland and Vice President for Academic and Student Affairs for the Pennsylvania State System of Higher Education.

Dr. Bryan's top priorities included developing new academic programs, obtaining specialized accreditation, strengthening student recruitment and support programs, establishing a first-rate international studies program, increasing funding from external sources, and improving physical facilities. Under her leadership, a four-year nursing program and an Honors Program were established.

Dr. James A. Anderson was named the 11th Chief Executive Officer of Fayetteville State University on April 3, 2009. Dr. Anderson, who comes to FSU from the University of Albany in

New York, began his duties as Chancellor of the state's second-oldest public institution on June 9, 2008. The appointment was made by Erskine Bowles, President of the 17-campus University of North Carolina System.

Administration of the University of North Carolina

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Emeritus Member

James E. Holshouser, Jr.

Ex-Officio

T. Greg Doucette

Institutional Memberships and Accreditations

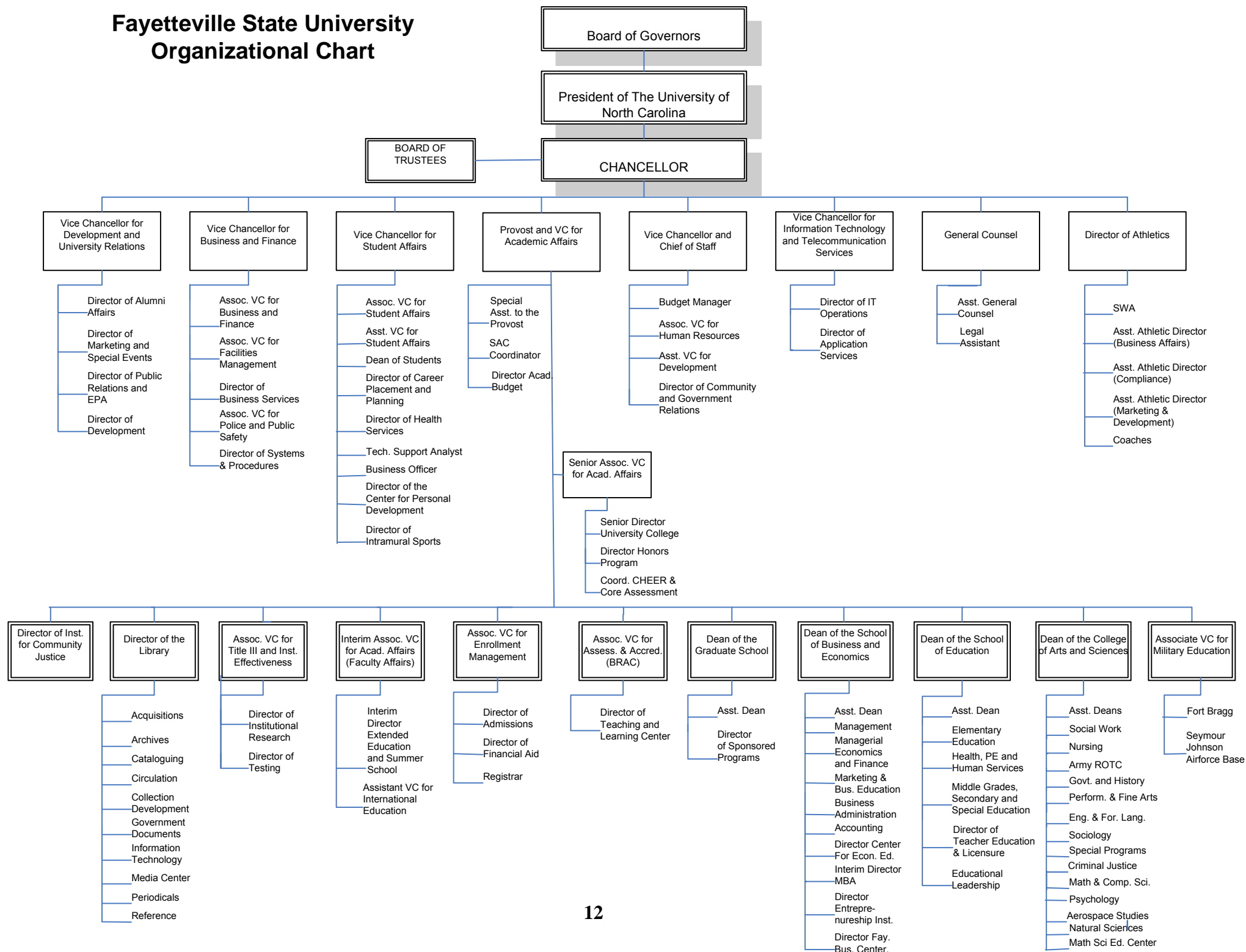
The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Adult Education Association, U.S.A.
American Association for Counseling and Development
The American Association of Colleges and Schools for Teacher Education (AACTE)
The American Association of State Colleges and Universities (AASCU)
The American Council on Education (ACE)
Association for Continuing and Higher Education (ACHE)
The Central Intercollegiate Athletic Association (CIAA)
Commission on Collegiate Nursing Education (CCNE)
Council for Advancement and Support of Education (CASE)
Council on Social Work Education
The National Alliance of Business
National Association for Equal Opportunity in Higher Education (NAFEO)
National Association for Student Financial Aid Administrators (NASFAA)
The National Association of Business Teacher Education
The National Collegiate Athletic Association (NCAA)
The National Council for Accreditation of Teacher Education (NCATE)
The National League of Nursing (NLN)
The North Carolina Association of Colleges and Universities
North Carolina Day Care Association
The North Carolina Department of Public Instruction (DPI)
The Servicemen's Opportunity College (SOC)
The Southern Association of Colleges and Schools (SACS)
The Southern Conference of Graduate Schools (SCGS)

Centers and Special Programs

Center for Extended Learning
Center for Economic Education
Curriculum Learning Resource Laboratory
Distance Learning Center
Early Childhood Learning Center
Educational Opportunity Centers Program
Educational Talent Search Program
Fine Arts Resource Center
FSU Theatre Company
Mathematics and Science Education Center
Office of School Services
Public Radio WFSS 91.9 FM
Rosenthal Gallery
Servicemen's Opportunity College
Seymour Johnson AFB Center
Small Business and Technology Development Center
Fort Bragg-Pope Air Force Base University Center.
University Testing Services
Upward Bound Program
Veterans Affairs

Fayetteville State University Organizational Chart



Academic Program Inventory, 2008

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
090101 Communication Studies/Speech Communication and Rhetoric 090101 018 000 A BA Communication	131307 027 023 A BS Health Education (K-12)
110701 Computer Science 110701 027 000 A BS Computer Science	131310 Sales and Marketing Operations/Marketing and Distribution Teacher Education 131310 027 032 A BS Marketing Education for Teachers
130401 Educational Leadership and Administration, General 130401 124 047 A MSA School Administration 130401 403 048 A EdD Educational Leadership	131311 Mathematics Teacher Education 131311 027 034 A BS Mathematics, Secondary Education
131202 Elementary Education and Teaching 131202 027 017 A BS Elementary Education (K-6)	131312 Music Teacher Education 131312 027 039 A BS Music Education (K-12)
131203 Junior High/Intermediate/Middle School Education and Teaching 131203 027 200 A BS Middle Grades (6-9)	131314 Physical Education Teaching and Coaching 131314 027 040 A BS Physical Education (K-12)
131210 Early Childhood Education and Teaching (NEW) 131210 027 000 A BS Birth-Kindergarten	131317 Social Science Teacher Education 131317 027 053 A BS Social Sciences, Secondary Education
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other 131299 106 300 A MAT Master of Arts in Teaching 131299 109 400 A MEd Master of Education	131322 Biology Teacher Education 131322 027 007 A BS Biology, Secondary Education
131302 Art Teacher Education 131302 027 000 A BS Art Education	131330 Spanish Language Teacher Education 131330 027 055 A BS Spanish Education (K-12)
131303 Business Teacher Education 131303 027 009 A BS Business Education, Secondary	160905 Spanish Language and Literature 160905 018 000 A BA Spanish
131305 English/Language Arts Teacher Education 131305 027 018 A BS English Language and Literature, Secondary Education	230101 English Language and Literature, General 230101 001 000 A 1C Professional Writing Certificate 230101 018 000 A BA English, Language and Literature 230101 102 000 A MA English
131307 Health Teacher Education	260101 Biology/Biological Sciences, General 260101 027 000 A BS Biology

Academic Program Inventory, 2008

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
260101 123 000 A MS Biology	451001 Political Science and Government, General
261201 Biotechnology	451001 018 000 A BA Political Science
261201 027 000 A BS Biotechnology	451001 102 000 A MA Political Science
270101 Mathematics, General	451101 Sociology
270101 027 000 A BS Mathematics	451101 018 000 A BA Sociology
270101 123 000 A MS Mathematics	451101 102 000 A MA Sociology
400501 Chemistry, General	500599 Dramatic/Theatre Arts and Stagecraft, Other
400501 018 000 A BA Chemistry	500599 018 543 A BA Speech and Theatre
400501 027 000 A BS Chemistry	500701 Art/Art Studies, General
420101 Psychology, General	500701 018 000 A BA Visual Arts
420101 027 000 A BS Psychology	500901 Music, General
420101 102 000 A MA Psychology	500901 018 000 A BA General Music
430104 Criminal Justice/Safety Studies	511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)
430104 027 000 A BS Criminal Justice	511601 039 000 A BSN Nursing
430104 123 000 A MS Criminal Justice	520201 Business Administration and Management, General
430106 Forensic Science and Technology	520201 027 000 A BS Business Administration
430106 027 000 A BS Forensic Science	520201 107 000 A MBA Business Administration
430202 Fire Services Administration	520301 Accounting
430202 027 000 A BS Fire Science	520301 027 000 A BS Accounting
440701 Social Work	520801 Finance, General
440701 138 000 A MSW Social Work	520801 027 000 A BS Banking and Finance
450701 Geography	521201 Management Information Systems, General
450701 018 000 A BA Geography	521201 027 000 A BS Management Information Systems

Academic Program Inventory, 2008

Discipline Division, CIP Code, CIP Discipline,
Degree Abbreviation, and Degree Program Title

Discipline Division, CIP Code, CIP Discipline,
Degree Abbreviation, and Degree Program Title

540101 History, General

540101 018 000 A BA History

In order to make textbooks more affordable to our students, Fayetteville State University reinstated a Textbook Rental Program beginning with the fall semester 2008. This program includes an across the board charge to all students and allows for a two year textbook adoption policy for faculty members. An exception is added to apply to graduate students only.

Students



Narrative Summary of Student Data

Fall 2008

First Time Freshmen Applications: 1,524 first time freshmen were accepted from a pool of 2,361 applicants for a 64% acceptance rate.

Undergraduate Transfer Applications: 945 undergraduate transfer students were accepted from a pool of 1,123 applicants for an 84% acceptance rate.

Graduate Applications: 151 graduate applicants were accepted from a pool of 170 applicants for an 89% acceptance rate.

First Time Freshmen Enrolled: 582 first time freshmen were enrolled from a pool of 1,524 accepted (or 38%). Males represented 38% of first time enrolled freshmen, higher than the 31% of males who represented the total student population.

Ninety-two percent of first time freshmen enrolled had in-state residency. Ninety-five percent of total enrolled students had in-state residency. Whites and Blacks composed 90% percent of first time freshmen enrolled. Blacks composed 85% percent of the first time enrolled freshmen, higher than the 72% of Blacks representing total enrollment for the same period.

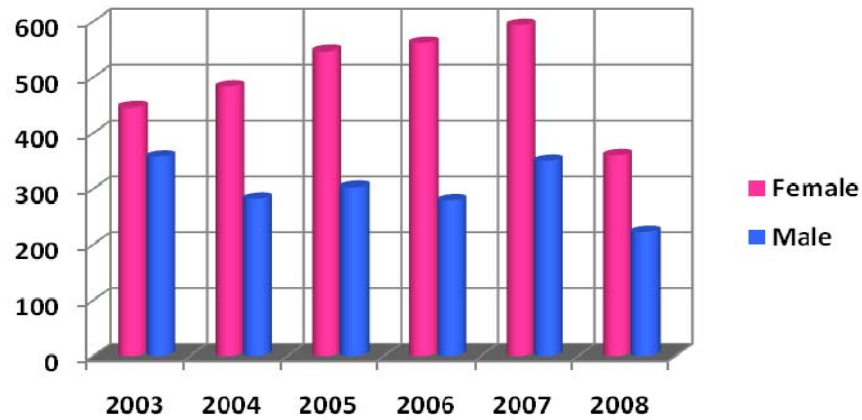
The typical first time freshmen enrolled student was female (62%), under 20 (98%), in-state (92%), and Black (85%). Most first time enrolled freshmen (85%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.00 (58%).

Total Student Enrollment: The total enrollment of 6,217 decreased by 475 (8.0%) from Fall 2007. During Fall 2003 - Fall 2008 total enrollment ranged from 5,040 to 6,217.

Sixty-nine percent of the student population was female. Black enrollment was 72% and White individuals represented 17%. Ninety-five percent of the students were from North Carolina, 42% were non-traditional students over the age of 24, and 83% were undergraduates. Seventy-six percent of all students were commuters. The typical enrolled student was female (69%), under 25 (58%), in-state (95%), and Black (72%).

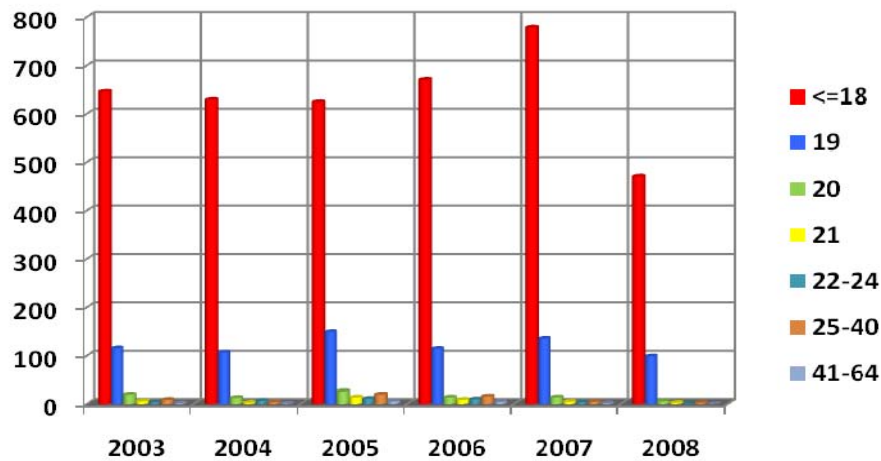
Degrees Awarded 2007-2008: Top three undergraduate degrees awarded were Criminal Justice (99) Business Administration (99), and Psychology (92). Of 23 graduate programs, the top three were Master of Education (54), Master of Social Work (28), and Master of School Administration (20).

First-time Freshmen Enrolled Fall 2003-2008 By Gender



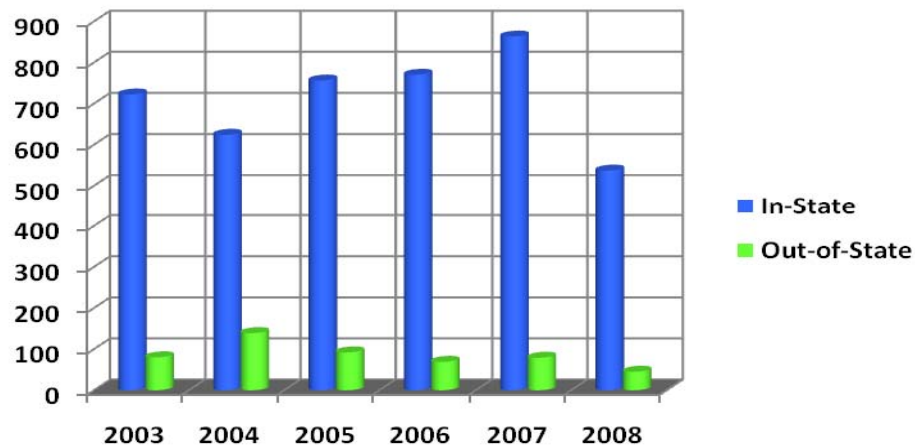
Gender	2003	2004	2005	2006	2007	2008
Female	445	482	546	561	593	360
Male	357	281	302	278	349	222
Total	802	763	848	839	942	582

By Age



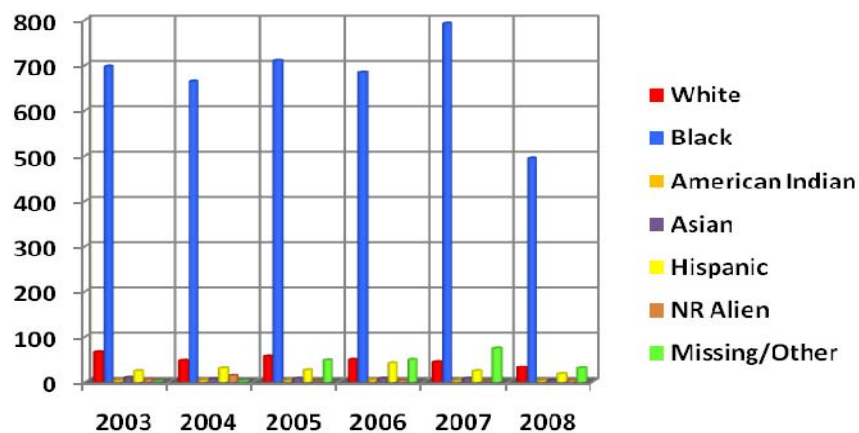
Age	2003	2004	2005	2006	2007	2008
<=18	645	628	623	670	778	470
19	116	107	148	115	134	99
20	20	13	26	14	14	6
21	6	3	14	9	5	3
22-24	4	7	11	10	4	1
25-40	9	4	20	16	5	3
41-64	2	1	6	5	2	0
Total	802	763	848	839	942	582

First-time Freshmen Enrolled Fall 2003-2008 By Residency



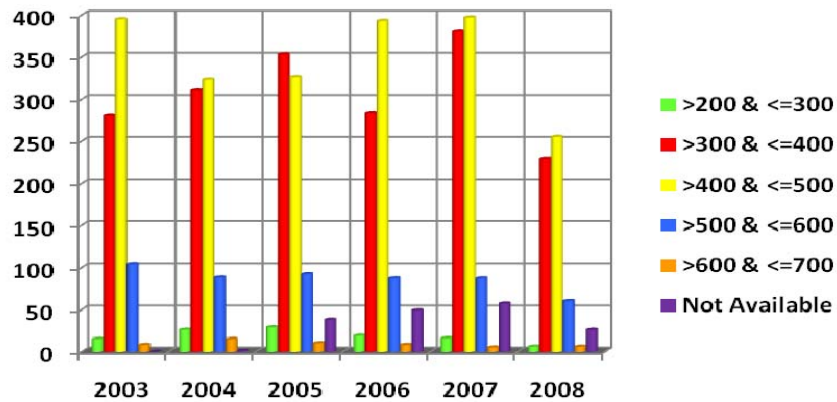
Residency	2003	2004	2005	2006	2007	2008
In-State	722	624	756	770	863	537
Out-of-State	80	139	92	69	79	45
Total	802	763	848	839	942	582

By Race



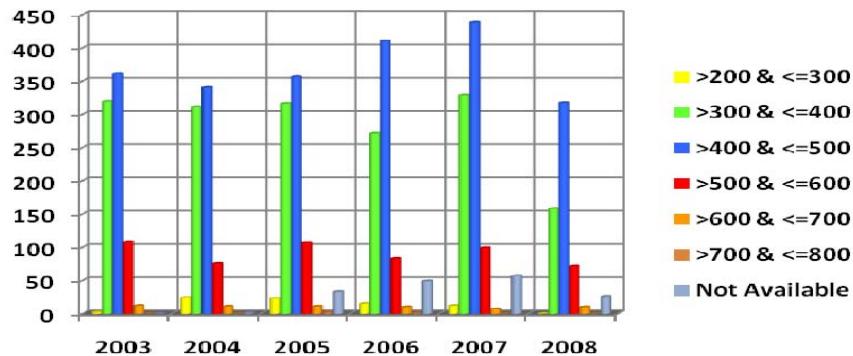
Race	2003	2004	2005	2006	2007	2008
White	65	47	56	49	44	32
Black	697	663	709	684	792	494
American Indian	3	4	3	5	3	3
Asian	9	6	7	7	7	3
Hispanic	23	29	25	42	23	17
NR Alien	5	13	0	3	0	4
Missing/Other	0	1	48	49	73	29
Total	802	763	848	839	942	582

First-time Freshmen Enrolled Fall 2003-2008 By SAT Verbal



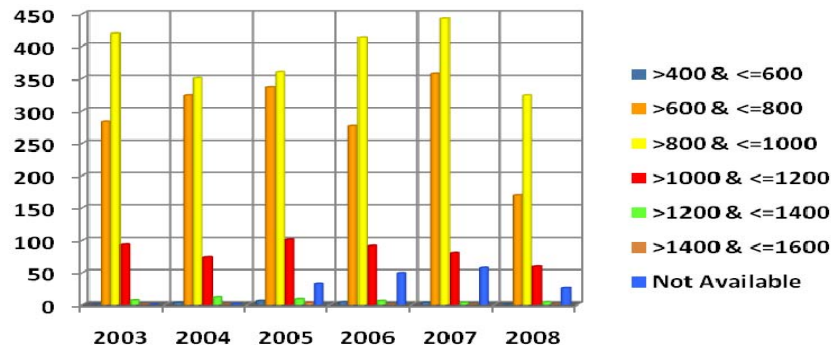
SAT Verbal	2003	2004	2005	2006	2007	2008
>200 & <=300	15	26	29	19	16	6
>300 & <=400	280	310	353	283	380	229
>400 & <=500	395	323	326	393	397	255
>500 & <=600	104	88	92	87	87	60
>600 & <=700	8	15	10	8	5	6
Not Available	0	1	38	49	57	26
Total	802	763	848	839	942	582

By SAT Math



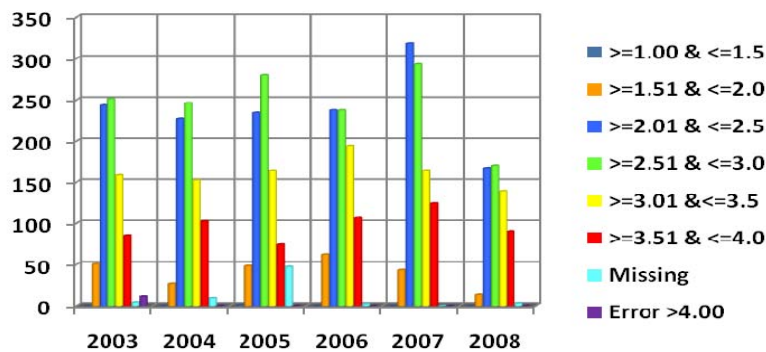
SAT Math	2003	2004	2005	2006	2007	2008
>200 & <=300	2	24	23	15	12	0
>300 & <=400	319	311	316	271	329	158
>400 & <=500	361	340	356	410	438	317
>500 & <=600	108	76	107	83	99	71
>600 & <=700	12	11	11	10	7	10
>700 & <=800	0	0	2	1	0	0
Not Available	0	1	33	49	57	26
Total	802	763	848	839	942	582

First-time Freshmen Enrolled Fall 2003-2008 By SAT Combined



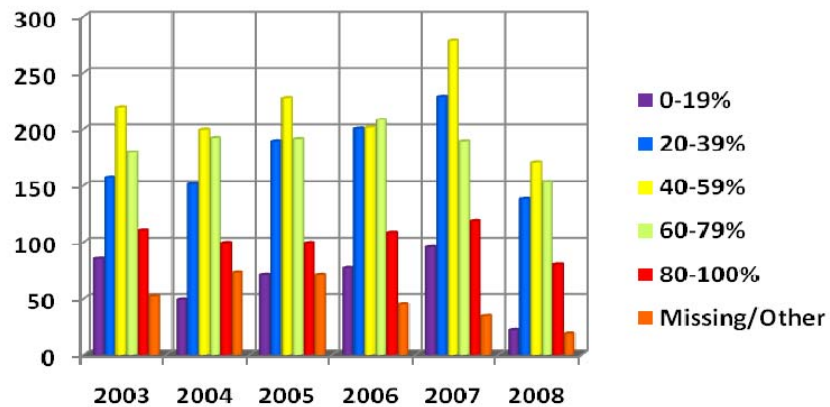
SAT Combined	2003	2004	2005	2006	2007	2008
>400 & <=600	0	3	6	4	3	0
>600 & <=800	283	324	336	276	357	169
>800 & <=1000	419	350	360	413	442	324
>1000 & <=1200	93	73	101	91	80	59
>1200 & <=1400	7	12	9	6	3	4
>1400 & <=1600	0	0	3	0	0	0
Not Available	0	1	33	49	57	26
Total	802	763	848	839	942	582

By High School GPA



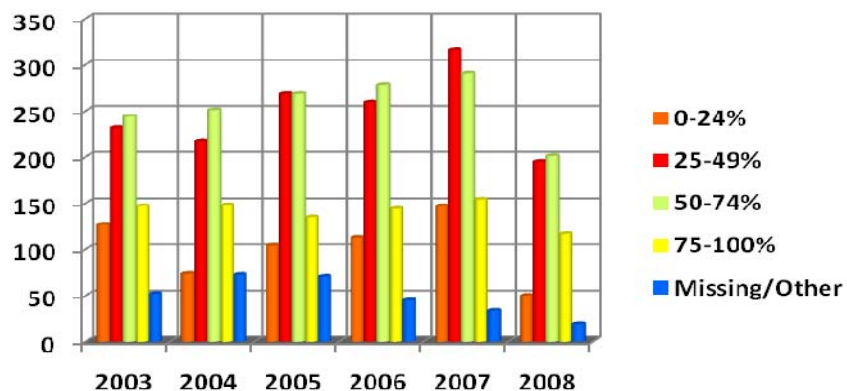
High School GPA	2003	2004	2005	2006	2007	2008
>=1.00 & <=1.5	0	0	1	0	0	0
>=1.51 & <=2.0	50	27	48	62	43	13
>=2.01 & <=2.5	243	227	234	237	318	167
>=2.51 & <=3.0	251	246	280	237	293	170
>=3.01 & <=3.5	158	152	164	194	164	139
>=3.51 & <=4.0	85	102	74	107	124	90
Missing	4	9	47	2	0	3
Error >4.00	11	0	0	0	0	0
Total	802	763	848	839	942	582

First-time Freshmen Enrolled Fall 2003-2008 By High School Class Rank in Quintiles



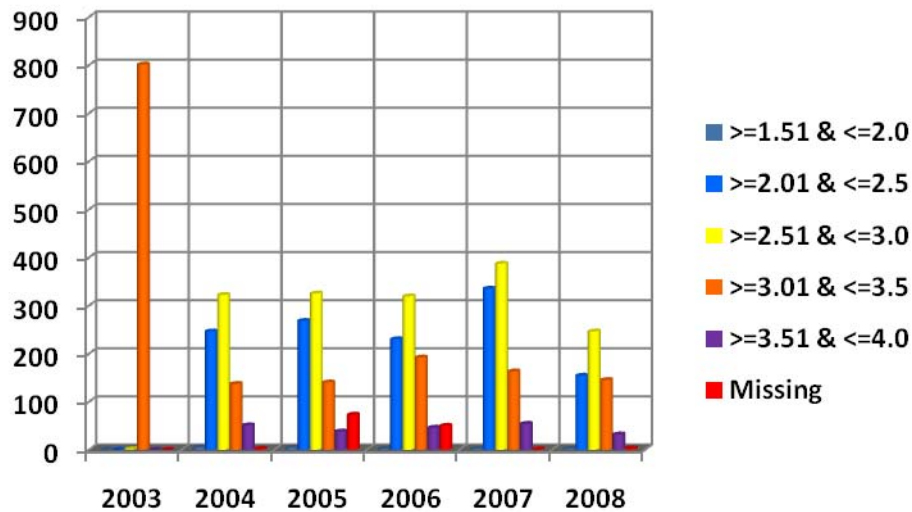
Quintile Rank	2003	2004	2005	2006	2007	2008
0-19%	85	49	71	77	95	22
20-39%	157	151	189	200	228	138
40-59%	219	199	227	201	278	170
60-79%	179	192	191	208	189	153
80-100%	110	99	99	108	118	80
Missing/Other	52	73	71	45	34	19
Total	802	763	848	839	942	582

By High School Class Rank in Quartiles



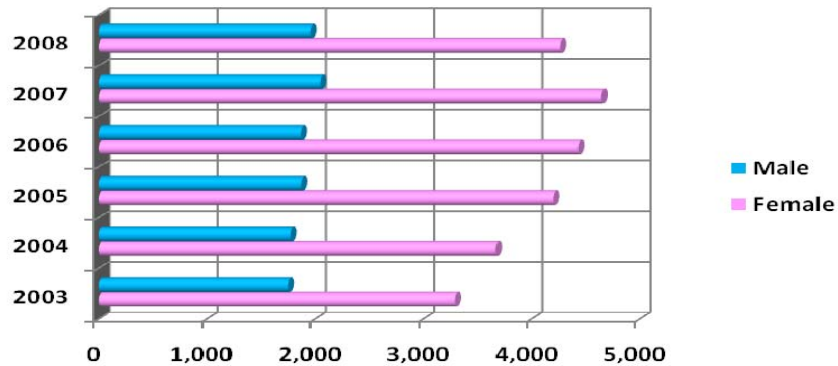
Quartile Rank	2003	2004	2005	2006	2007	2008
0-24%	127	74	104	113	147	50
25-49%	232	217	269	259	316	195
50-74%	244	251	269	278	291	201
75-100%	147	148	135	144	154	117
Missing/Other	52	73	71	45	34	19
Total	802	763	848	839	942	582

First-time Freshmen Enrolled Fall 2003-2008 By Predicted GPA



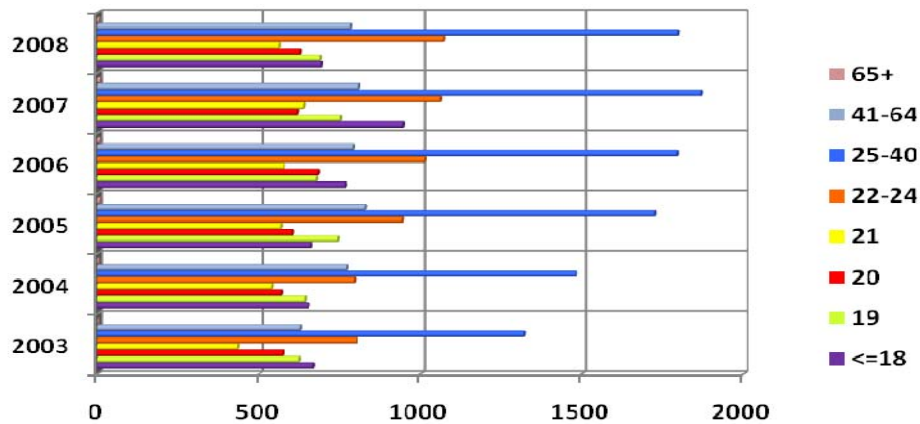
Predicted GPA	2003	2004	2005	2006	2007	2008
>=1.51 & <=2.0	0	5	4	2	2	2
>=2.01 & <=2.5	0	246	268	230	335	154
>=2.51 & <=3.0	1	322	325	319	387	246
>=3.01 & <=3.5	801	137	140	192	163	145
>=3.51 & <=4.0	0	51	38	46	54	32
Missing	0	2	73	50	1	3
Total	802	763	848	839	942	582

Total Student Enrollment for the Fall 2003-2008 By Gender



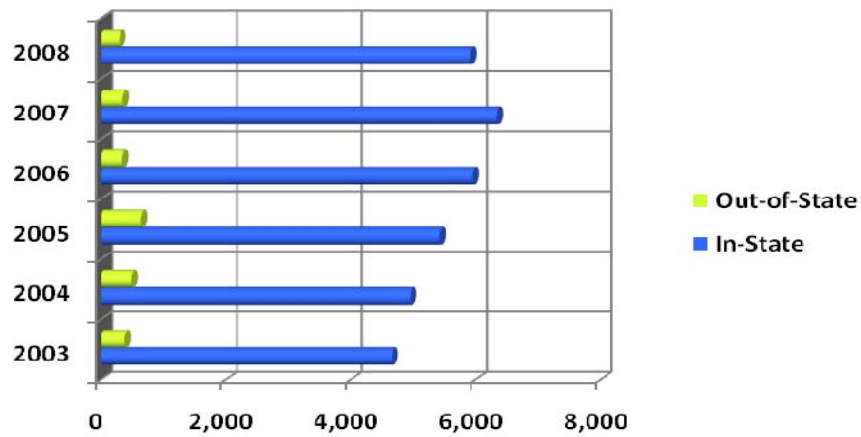
Gender	2003	2004	2005	2006	2007	2008
Female	3,292	3,669	4,197	4,429	4,644	4,263
Male	1,748	1,772	1,875	1,872	2,048	1,954
Total	5,040	5,441	6,072	6,301	6,692	6,217

By Age



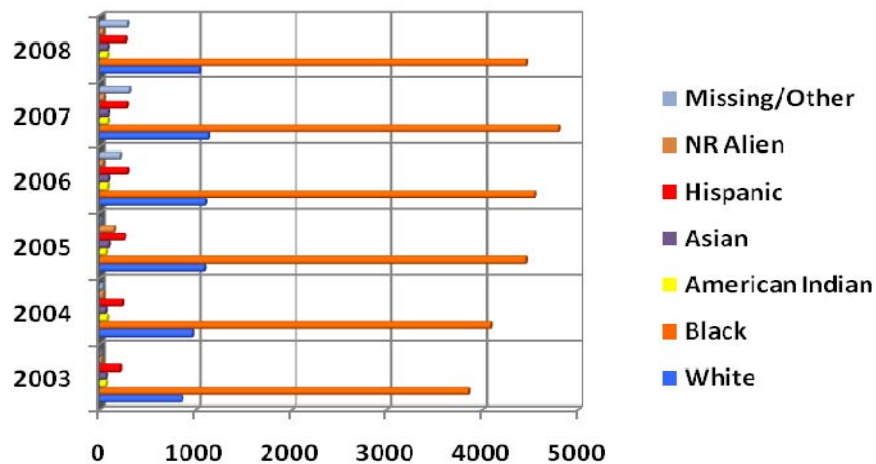
Age	2003	2004	2005	2006	2007	2008
<=18	667	651	660	765	943	691
19	622	640	744	677	751	688
20	571	566	602	682	617	625
21	434	538	565	575	636	560
22-24	800	793	941	1,011	1,060	1,070
25-40	1,318	1,480	1,725	1,795	1,869	1,797
41-64	626	770	828	789	808	781
65+	2	3	7	7	8	5
Total	5,040	5,441	6,072	6,301	6,692	6,217

Total Student Enrollment for the Fall 2003-2008 By Residency



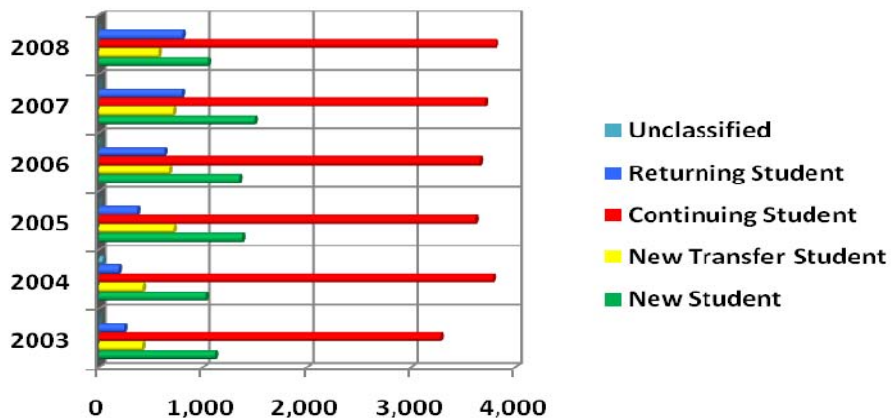
Residency	2003	2004	2005	2006	2007	2008
In-State	4,657	4,954	5,423	5,956	6,340	5,920
Out-of-State	383	487	649	345	352	297
Total	5,040	5,441	6,072	6,301	6,692	6,217

By Race



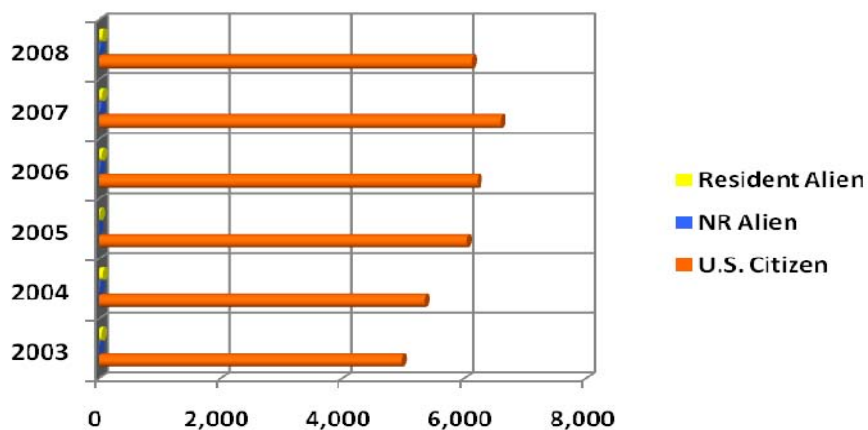
Race	2003	2004	2005	2006	2007	2008
White	848	961	1,082	1,091	1,120	1,031
Black	3,857	4,079	4,457	4,544	4,799	4,459
American Indian	57	70	59	74	76	73
Asian	57	55	85	80	77	74
Hispanic	200	221	250	285	278	266
NR Alien	17	31	137	28	37	29
Missing/Other	4	24	2	199	305	285
Total	5,040	5,441	6,072	6,301	6,692	6,217

Total Student Enrollment for the Fall 2003-2008 By Status



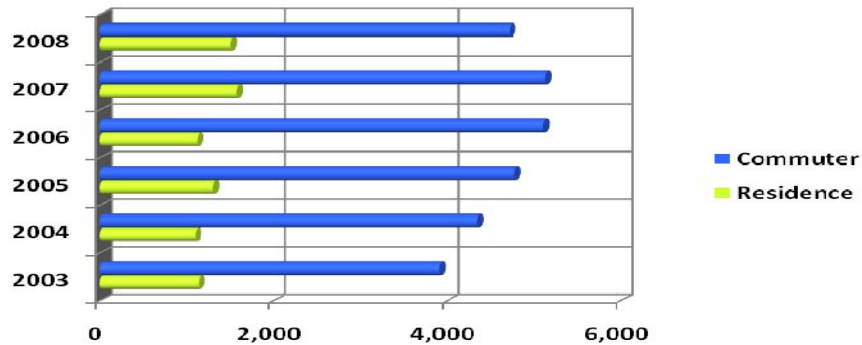
Status	2003	2004	2005	2006	2007	2008
New Student	1,112	1,024	1,378	1,350	1,494	1,045
New Transfer Student	418	422	711	670	708	570
Continuing Student	3,273	3,776	3,613	3,655	3,702	3,807
Returning Student	237	185	370	624	788	795
Unclassified	0	34	0	2	0	0
Total	5,040	5,441	6,072	6,301	6,692	6,217

By Citizenship



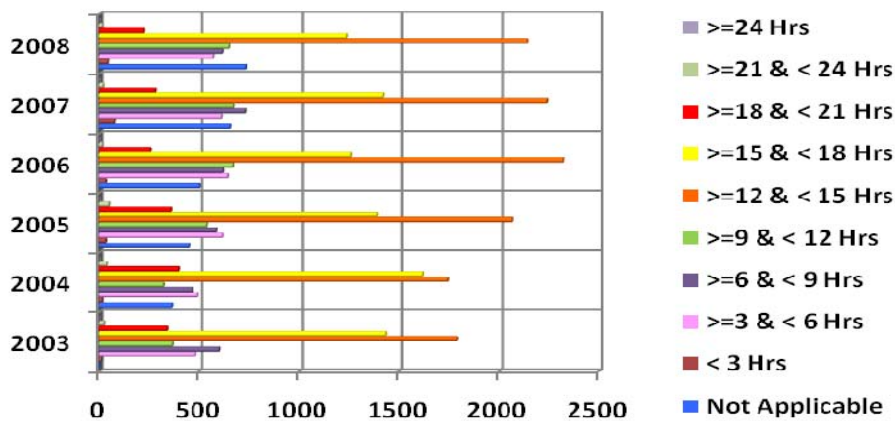
Citizenship	2003	2004	2005	2006	2007	2008
U.S. Citizen	4,971	5,347	6,045	6,216	6,594	6,123
NR Alien	17	24	2	28	37	29
Resident Alien	52	70	25	57	61	65
Total	5,040	5,441	6,072	6,301	6,692	6,217

Total Student Enrollment for the Fall 2003-2008 By Housing Status



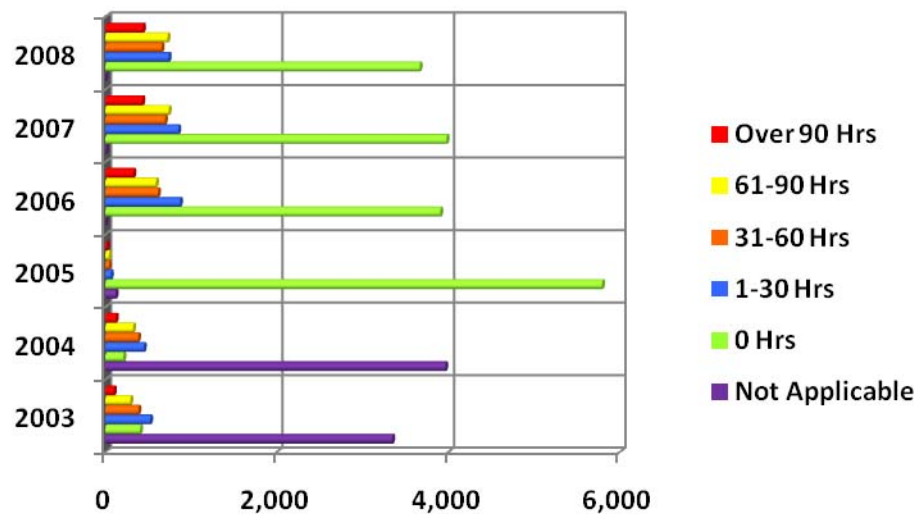
Housing Status	2003	2004	2005	2006	2007	2008
Residence	1,134	1,097	1,298	1,119	1,568	1,502
Commuter	3,906	4,344	4,774	5,102	5,124	4,715
Total	5,040	5,441	6,072	6,301	6,692	6,217

By Semester Credit Hours



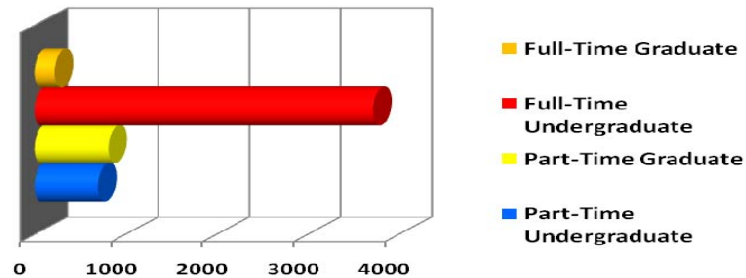
Semester Hours	2003	2004	2005	2006	2007	2008
Not Applicable	0	362	447	502	653	730
< 3 Hrs	10	13	31	31	73	41
>=3 & < 6 Hrs	480	491	615	641	611	569
>=6 & < 9 Hrs	599	464	585	618	727	615
>=9 & < 12 Hrs	364	320	537	667	669	648
>=12 & < 15 Hrs	1,791	1,746	2,067	2,317	2,239	2,141
>=15 & < 18 Hrs	1,435	1,616	1,386	1,257	1,422	1,237
>=18 & < 21 Hrs	338	394	357	254	280	222
>=21 & < 24 Hrs	23	35	47	14	18	14
>=24 Hrs	0	0	0	0	0	0
Total	5,040	5,441	6,072	6,301	6,692	6,217

Total Student Enrollment for the Fall 2003-2008 By Transfer Hours Applied Towards Degree



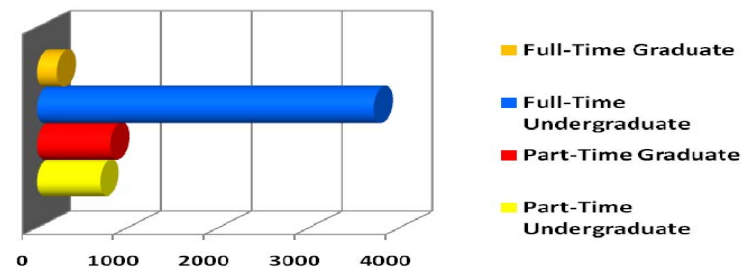
Transfer Hours	2003	2004	2005	2006	2007	2008
Not Applicable	3,344	3,963	119	1	6	0
0 Hrs	403	209	5,791	3,905	3,977	3,664
1-30 Hrs	521	447	63	869	849	737
31-60 Hrs	384	380	41	612	693	655
61-90 Hrs	290	322	41	588	738	723
Over 90 Hrs	98	120	17	326	429	438
Total	5,040	5,441	6,072	6,301	6,692	6,217

Fall 2003 Students By Classification



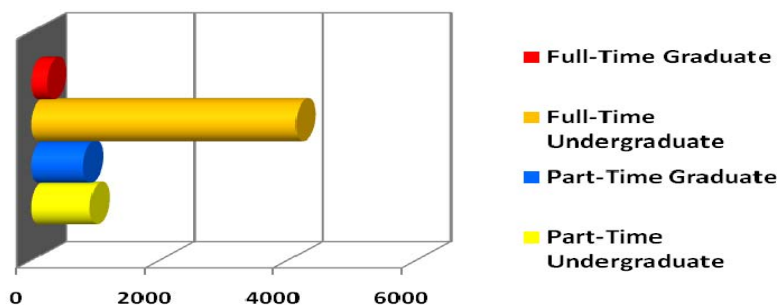
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	794	99.0	8	1.0	802	15.9
Freshmen	638	82.6	134	17.3	772	15.3
Sophomores	728	90.4	77	9.6	805	16.0
Juniors	595	84.4	110	15.6	705	14.0
Seniors	732	68.9	331	31.1	1,063	21.1
Special/Unclassified	36	35.6	65	64.3	101	2.0
Total Undergraduate	3,523	82.9	725	17.1	4,248	84.3
Graduate Students	166	20.9	626	79	792	15.7
Total Students	3,689	73.2	1,351	26.8	5,040	100.0

Fall 2004 Students By Classification



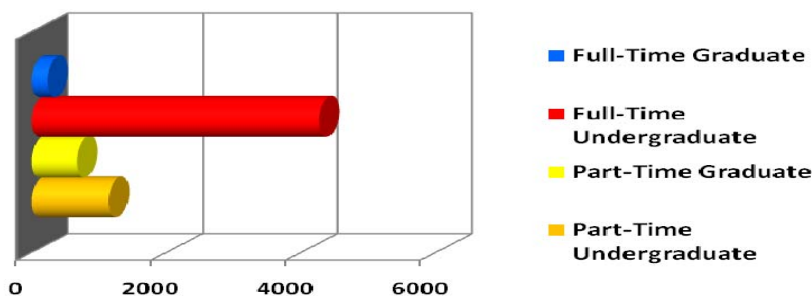
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	760	99.6	3	0.4	763	14.0
Freshmen	1,349	94.5	78	5.5	1,427	26.2
Sophomores	773	88.9	97	11.1	870	16.0
Juniors	707	84.4	131	15.6	838	15.4
Seniors	867	72.7	326	27.3	1,193	21.9
Special/Unclassified	19	23.2	63	76.8	82	1.5
Total Undergraduates	3,715	84.2	695	15.8	4,410	81.1
Graduate Students	220	21.3	811	78.7	1,031	18.9
Total Students	3,935	72.3	1,506	27.7	5,441	100.0

Fall 2005 Students By Classification



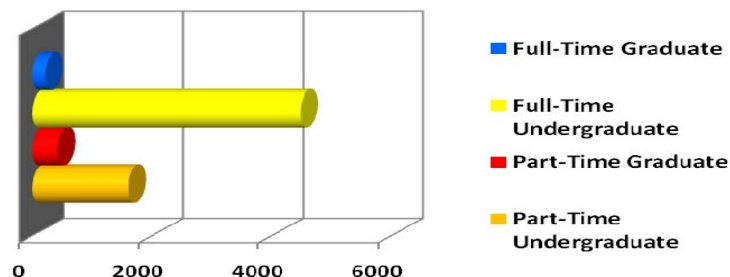
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	835	98.5	13	1.5	848	14.0
Freshmen	578	69.6	252	30.4	830	13.7
Sophomores	779	89.4	92	10.6	871	14.3
Juniors	687	86.0	112	14.0	799	13.2
Seniors	1,215	76.5	374	23.5	1,589	26.2
Special/Unclassified	25	27.2	67	72.8	92	1.5
Total Undergraduate	4,119	81.9	910	18.1	5,029	82.8
Graduate Students	236	22.6	807	77.4	1,043	17.2
Total Students	4,355	71.7	1,717	28.3	6,072	100.0

Fall 2006 Students By Classification



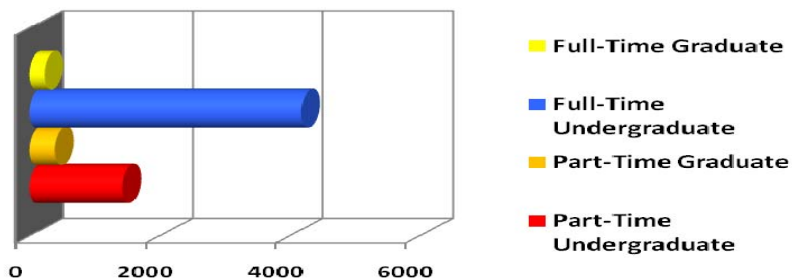
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	823	98.1	16	1.9	839	13.3
Freshmen	629	82.8	131	17.2	760	12.1
Sophomores	928	84.7	167	15.2	1,095	17.4
Juniors	832	78.2	232	21.8	1,064	16.9
Seniors	1,034	69.7	449	30.3	1,483	23.5
Special/Unclassified	14	8.9	144	91.1	158	2.5
Total Undergraduate	4,260	78.9	1,139	21.1	5,399	85.7
Graduate Students	236	26.2	666	73.8	902	14.3
Total Students	4,496	71.3	1,805	28.6	6,301	100.0

Fall 2007 Students By Classification



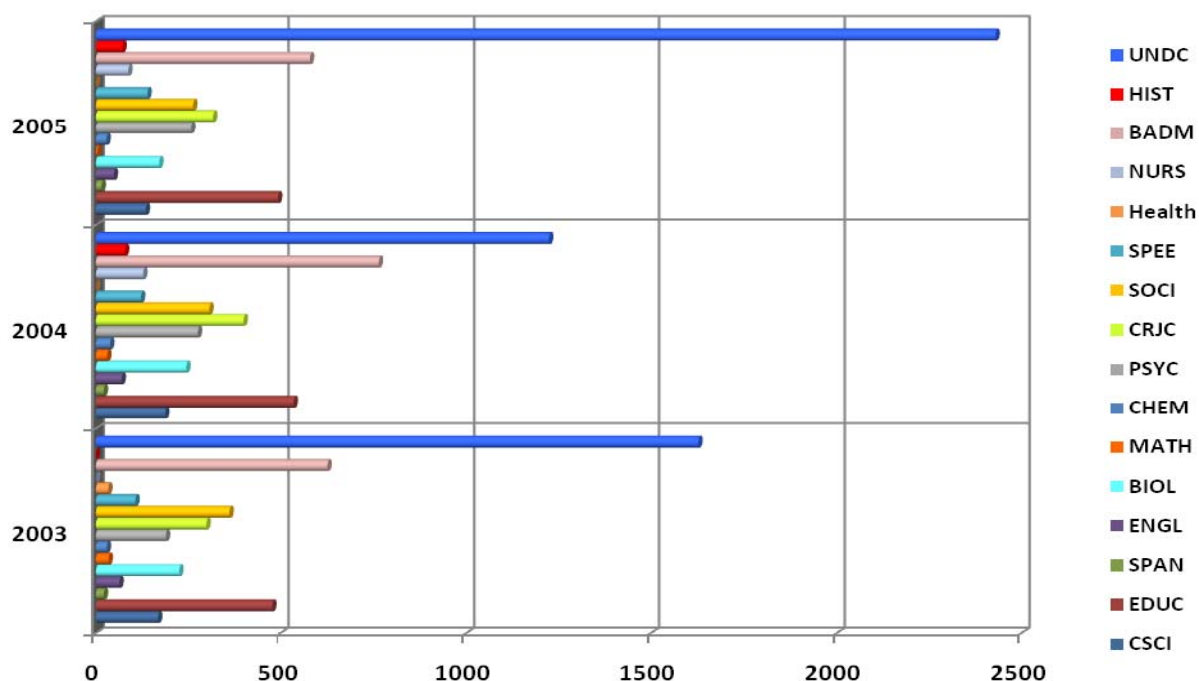
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	931	98.8	11	1.2	942	14.1
Freshmen	577	77.7	166	22.3	743	11.1
Sophomores	929	83.4	185	16.6	1,114	16.6
Juniors	887	76.3	276	23.7	1,163	17.4
Seniors	1,120	65.3	596	34.7	1,716	25.6
Special/Unclassified	27	6.9	363	93.1	390	5.8
Undergraduate	4,471	73.7	1,597	26.3	6,068	90.7
Graduate Students	210	33.6	414	66.3	624	9.3
Total Students	4,681	70.0	2,011	30.0	6,692	100.0

Fall 2008 Students By Classification



Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	579	99.5	3	0.5	582	9.4
Freshmen	567	86.3	90	13.7	657	10.6
Sophomores	910	87.0	136	13.0	1,046	16.8
Juniors	870	76.0	274	23.9	1,144	18.4
Seniors	1,159	66.2	591	33.8	1,750	28.1
Special/Unclassified	93	22.0	330	78.0	423	6.8
Total Undergraduate	4,178	74.6	1,424	25.4	5,602	90.1
Graduate Students	227	36.9	388	63.1	615	10.0
Total Students	4,405	70.9	1,812	29.1	6,217	100.0

Fall 2003-2005 Enrolled Students Undergraduate By Major



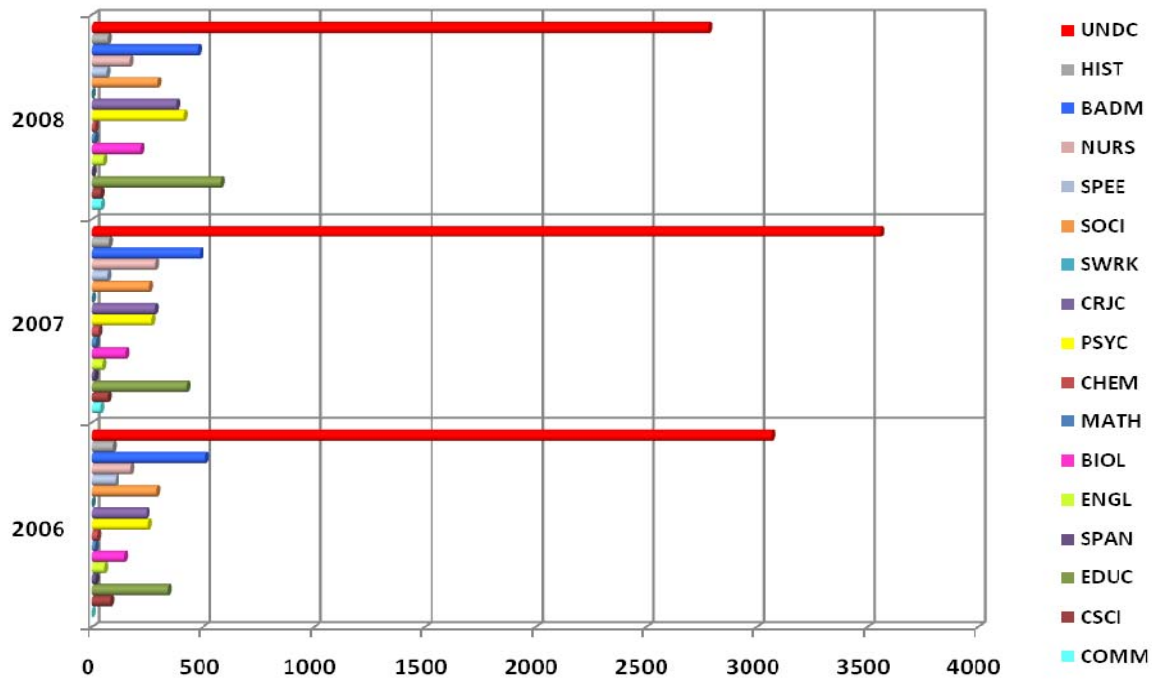
Major	Title	2003	2004	2005
CSCI	Computer Science	167	186	134
EDUC	Education	474	535	493
SPAN	Spanish Language	21	21	15
ENGL	English Language	63	69	48
BIOL	Biology	224	243	170
MATH	Mathematics	34	30	4
CHEM	Chemistry	29	38	28
PSYC	Psychology	188	274	256
CRJC	Criminal Justice	297	397	315
SOCI	Sociology/Geography/Political Science/History*	359	305	261
SPEE	Speech/Theater/Visual Arts	106	121	138
Health	Health Professions	33	0	0
NURS	Nursing	0	127	87
BADM	Business Administration	626	764	579
HIST	History*	0	78	71
UNDC	Undecided	1,627	1,222	2,430
Total		4,248	4,410	5,029

*Health Professions Not Applicable for 2004

*Nursing Not Applicable for 2003

*History Separated After 2004

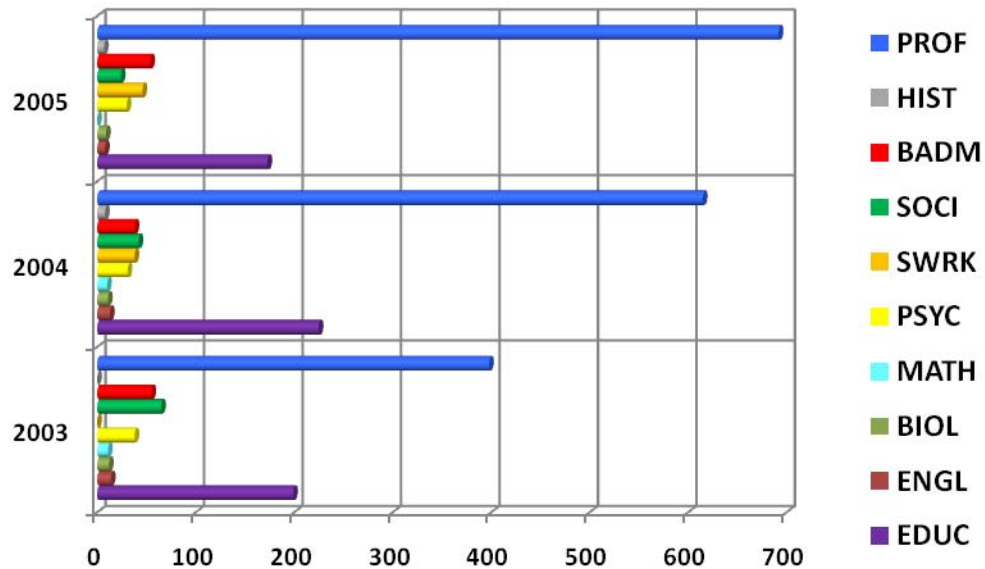
Fall 2006-2008 Enrolled Students Undergraduate By Major



Major	Title	2006	2007	2008
COMM	Communication Studies/Speech Comm*	0	37	40
CSCI	Computer Science	80	69	38
EDUC	Education	339	426	579
SPAN	Spanish Language	16	13	4
ENGL	English Language	54	46	50
BIOL	Biology	145	151	216
MATH	Mathematics	14	18	13
CHEM	Chemistry	24	29	14
PSYC	Psychology	253	269	414
CRJC	Criminal Justice	243	283	382
SWRK	Social Work	0	1	0
SOCI	Sociology/Geography/Political Science	290	258	295
SPEE	Speech/Theater/Visual Arts	104	68	64
NURS	Nursing	172	285	169
BADM	Business Administration	511	485	475
HIST	History	91	74	69
UNDC	Undecided	3,063	3,556	2,780
Total		5,399	6,068	5,602

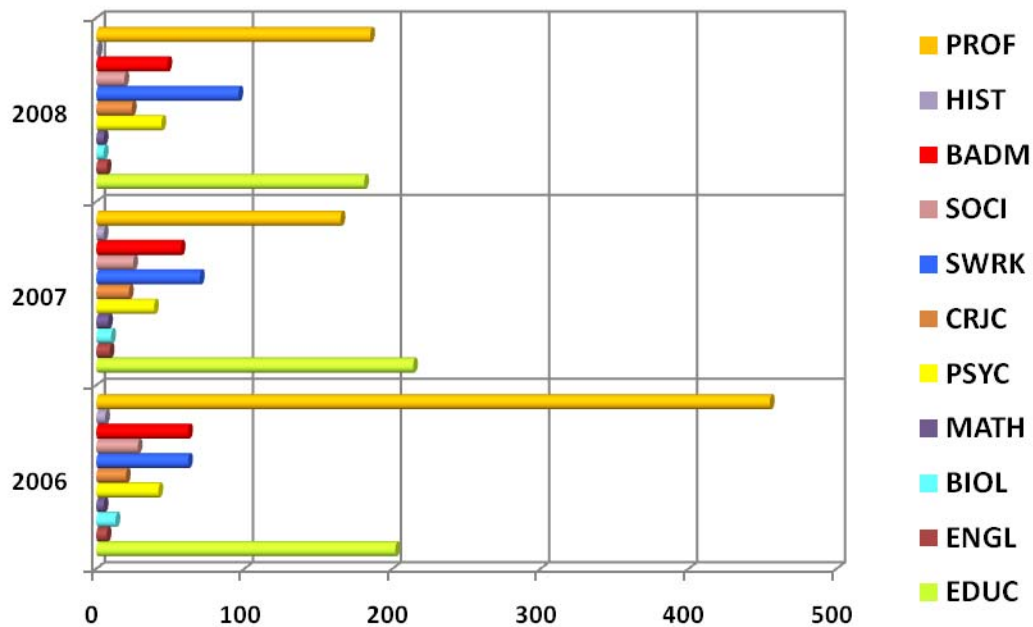
*Communication Studies Not Applicable Before 2007

Fall 2003-2005 Enrolled Students Graduate By Major



Major	Title	2003	2004	2005
EDUC	Education	199	225	173
ENGL	English Language	14	13	8
BIOL	Biology	12	11	9
MATH	Mathematics	11	10	0
PSYC	Psychology	38	31	30
SWRK	Social Work*	0	38	46
SOCI	Sociology/Geography/Political Science/History*	65	42	24
BADM	Business Administration	55	38	54
HIST	History	0	8	7
PROF	Professional Development	398	615	692
Total		792	1,031	1,043

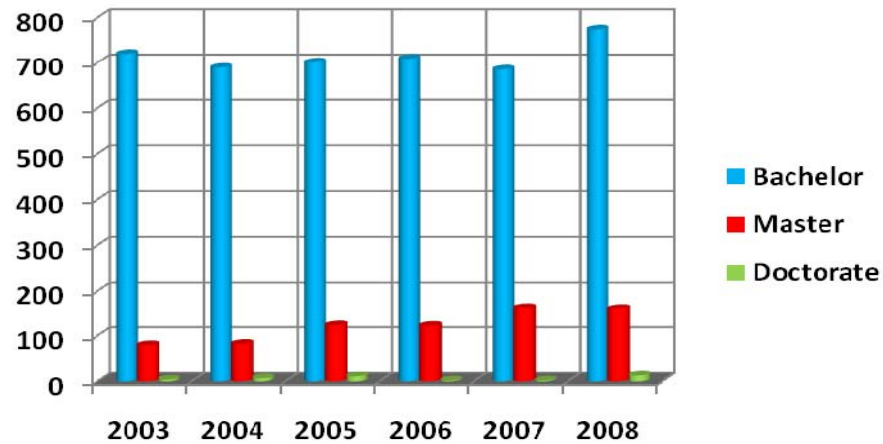
Fall 2006-2008 Enrolled Students Graduate By Major



Major	Title	2006	2007	2008
EDUC	Education	202	214	181
ENGL	English Language	7	9	7
BIOL	Biology	13	10	5
MATH	Mathematics	5	8	5
PSYC	Psychology	42	39	44
CRJC	Criminal Justice	20	22	24
SWRK	Social Work	62	70	96
SOCI	Sociology/Geography/Political Science	28	25	19
BADM	Business Administration	62	57	48
HIST	History	6	5	1
PROF	Professional Development	455	165	185
Total		902	624	615

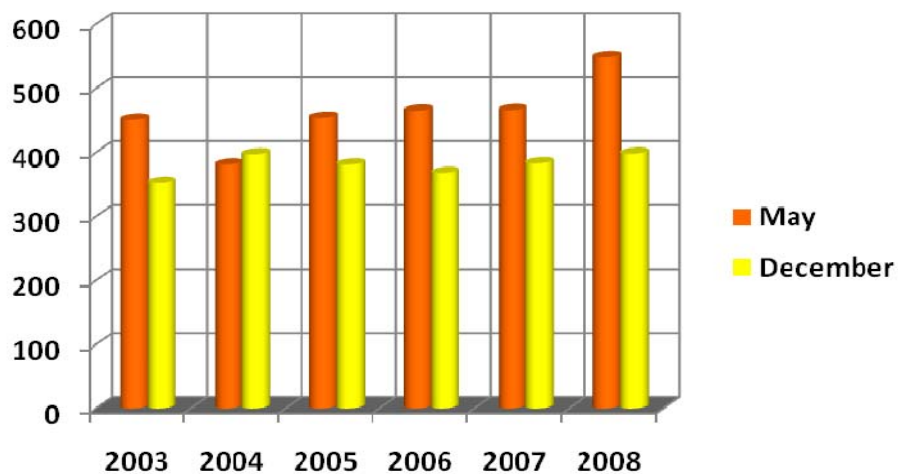
Upper Division (junior, senior, and graduate) Enrollment		Spr 03	Fall 03	Spr 04	Fall 04	Spr 05	Fall 05	Spr 06	Fall 06	Spr 07	Fall 07	Fall 08
090101 Communication Studies/Speech Commun	018 BA	.	.	.	.	.	.	.	.	.	15	16
110701 Computer Science	027 BS	102	95	81	93	87	94	71	55	54	55	11
130401 Educational Leadership and Administration, General	124 MSA	69	63	61	61	62	58	55	63	61	56	48
	403 EdD	38	43	37	48	40	45	40	45	44	51	44
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	.	.	.	.	0	0	0	0	0	0	0
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	2	.	.	.	0	0	0	0	0	0	0
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	5	.	.	.	0	0	0	0	0	0	0
131202 Elementary Education and Teaching	027 BS	112	105	120	148	173	163	88	87	86	134	211
	104 MAEd	24	.	32	26	18	26	24	32	19	0	0
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	37	43	35	32	40	44	30	29	25	32	22
	104 MAEd	7	.	6	5	9	0	0	3	4	0	0
131210 Early Childhood Education and Teaching (NEW)	027 BS	.	.	.	10	16	22	16	21	25	35	139
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	3	.	8	5	.	.	.	.	.	.	.
	109 MEd	2	58	15	10	31	44	49	59	65	107	89
131302 Art Teacher Education	027 BS	.	.	.	.	.	.	.	.	.	.	5
131303 Business Teacher Education	027 BS	15	12	19	20	20	18	9	14	9	9	5
131305 English/Language Arts Teacher Education	027 BS	16	19	19	23	27	39	28	31	30	25	10
131307 Health Teacher Education	027 BS	11	11	8	8	5	5	2	1	5	4	0
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	1	2	3	1	0	1	1	4	4	3	0
131311 Mathematics Teacher Education	027 BS	13	16	21	25	30	25	15	16	19	25	8
131312 Music Teacher Education	027 BS	24	24	23	22	20	20	12	11	16	17	0
131314 Physical Education Teaching and Coaching	027 BS	33	32	33	33	35	36	25	19	20	22	52
131317 Social Science Teacher Education	027 BS	2	25	24	28	23	21	13	23	20	24	13
131322 Biology Teacher Education	027 BS	3	2	8	4	5	4	3	6	9	11	6
131330 Spanish Language Teacher Education	027 BS	4	4	4	6	7	11	6	6	9	7	3
160905 Spanish Language and Literature	018 BA	10	10	15	13	14	13	6	14	17	11	3
230101 English Language and Literature, General	018 BA	43	41	46	50	47	40	22	35	34	27	35
	102 MA	8	7	7	9	9	8	4	7	8	9	7
260101 Biology/Biological Sciences, General	027 BS	103	96	102	116	115	126	76	90	104	106	121
	123 MS	6	3	4	6	6	9	7	12	11	10	4
261201 Biotechnology	027 BS	.	.	.	.	.	.	.	.	.	.	3
270101 Mathematics, General	027 BS	27	19	18	16	15	2	4	8	11	16	4
	123 MS	5	4	7	3	3	0	3	5	5	8	5
400501 Chemistry, General	027 BS	21	19	20	18	20	21	14	19	21	19	3
420101 Psychology, General	027 BS	122	134	130	167	152	173	134	174	186	210	311
	102 MA	19	18	15	15	24	30	32	42	34	39	44
430104 Criminal Justice/Safety Studies	027 BS	196	200	204	226	229	257	196	199	225	239	287
	123 MS	.	.	.	.	.	.	.	20	15	22	24
430106 Forensic Science and Technology	027 BS	.	.	.	.	.	.	.	.	.	1	6
430202 Fire Services Administration	027 BS	.	.	.	.	.	.	.	.	.	1	0
440701 Social Work	138 MSW	.	.	.	38	.	46	44	62	59	70	96
450701 Geography	018 BA	8	10	3	5	6	3	7	9	10	10	8
451001 Political Science and Government, General	018 BA	58	43	47	37	46	47	41	48	49	43	20
	102 MA	3	2	5	7	6	8	8	10	9	10	7
451101 Sociology	018 BA	133	130	131	150	132	141	104	148	157	156	200
	102 MA	14	16	20	18	14	15	12	18	16	15	12
500501 Drama and Dramatics/Theatre Arts, General	027 BS	.	.	.	.	0	0	.	0	.	0	0
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	48	41	43	45	55	66	50	43	35	27	15
500701 Art/Art Studies, General	018 BA	17	20	23	27	35	32	26	31	29	27	32
500901 Music, General	018 BA	.	.	.	.	.	.	.	.	.	2	2
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	16	23	26	49	40	49	20	85	202	207	95
520201 Business Administration and Management, General	027 BS	309	286	281	307	310	295	172	259	232	247	221
	107 MBA	26	34	30	32	35	54	47	0	0	56	48
520301 Accounting	027 BS	80	61	58	63	63	68	47	75	79	83	74
520601 Business/Managerial Economics	027 BS	15	13	11	13	13	13	6	1	1	2	1
520801 Finance, General	027 BS	30	35	40	41	39	47	35	33	29	30	50
521201 Management Information Systems, General	027 BS	.	.	.	.	.	.	.	.	.	15	33
540101 History, General	018 BA	76	61	65	61	66	63	52	76	73	63	51
	102 MA	4	3	4	2	5	6	6	48	7	5	1

Degrees Conferred Between 2003-2008 Comparison By Degree Level



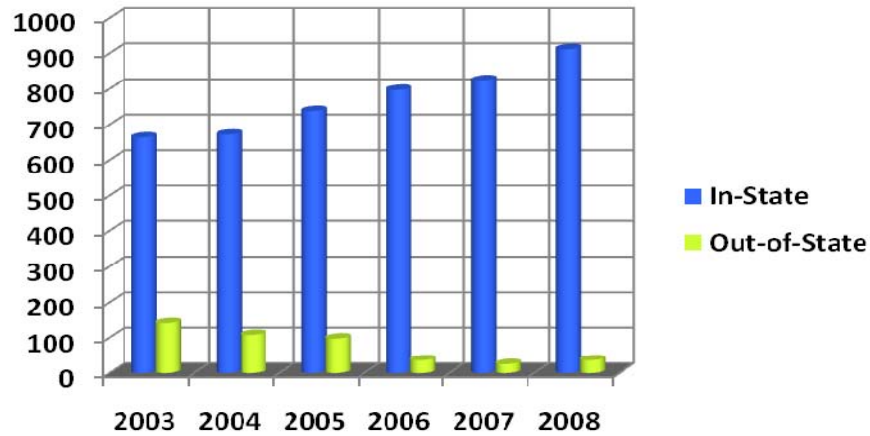
Degree Type	2003	2004	2005	2006	2007	2008
Bachelor	720	689	701	709	685	775
Master	79	82	123	122	162	160
Doctorate	4	7	11	2	2	13
Total	803	778	835	833	849	948

By Month



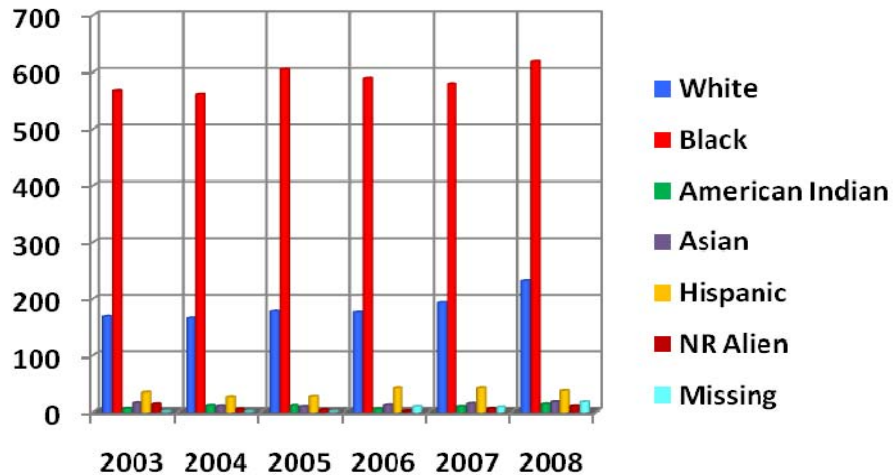
Month	2003	2004	2005	2006	2007	2008
May	451	381	454	465	466	550
December	352	397	381	368	383	398

Degrees Conferred Between 2003-2008 Comparison By Residency



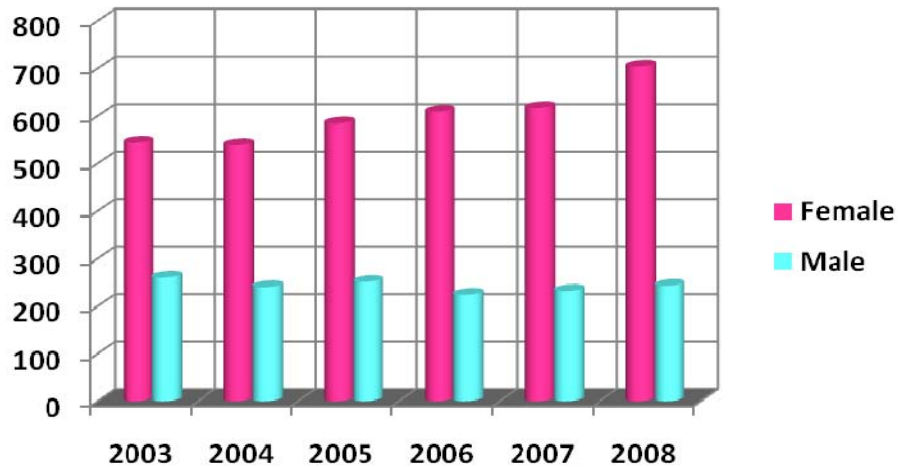
Residency	2003	2004	2005	2006	2007	2008
In-State	663	671	738	797	824	911
Out-of-State	140	107	97	36	25	37

By Race



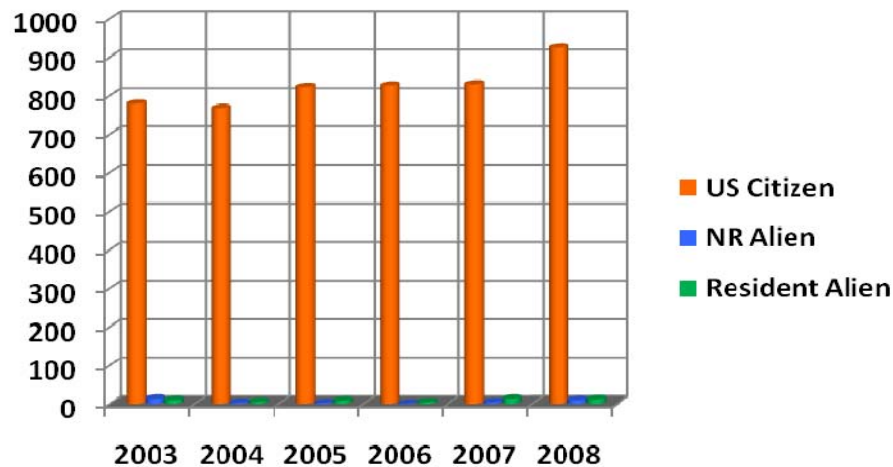
Race	2003	2004	2005	2006	2007	2008
White	168	165	178	176	192	231
Black	566	561	604	589	578	619
American Indian	5	11	11	4	9	14
Asian	16	10	9	12	15	18
Hispanic	34	27	28	42	42	37
NR Alien	14	4	3	1	5	11
Missing	0	0	0	9	8	18

Degrees Conferred Between 2003-2008 Comparison By Gender



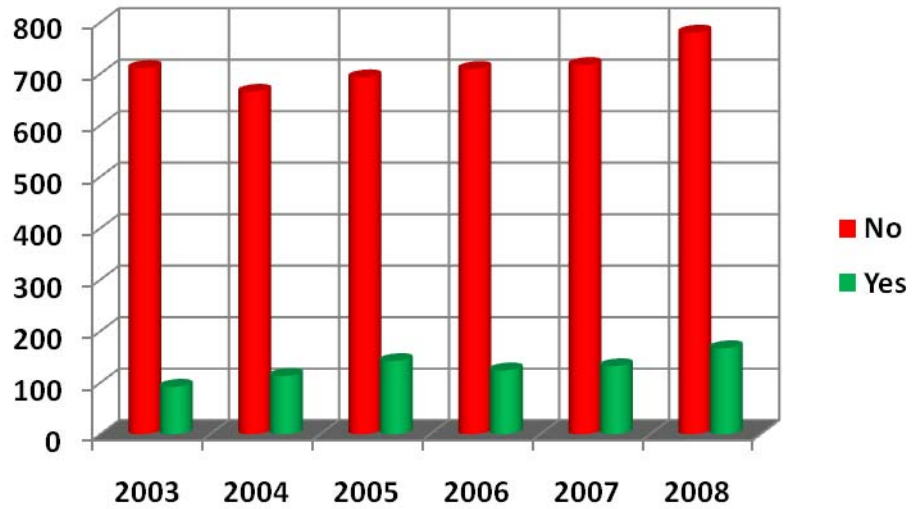
Gender	2003	2004	2005	2006	2007	2008
Female	543	538	584	609	617	705
Male	260	240	251	224	232	243

By Citizenship



Citizenship	2003	2004	2005	2006	2007	2008
US Citizen	779	768	823	827	830	925
NR Alien	14	4	3	1	5	11
Resident Alien	10	6	9	5	14	12

Degrees Conferred Between 2003-2008 Comparison By Teacher Certification



Certification	2003	2004	2005	2006	2007	2008
No	711	665	693	709	717	781
Yes	92	113	142	124	132	167

Number of Degrees Awarded								
		2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
90101 Communication Studies/Speech Communication and Rhe	018 BA	.	.	.	.	.	4	9
110701 Computer Science	027 BS	28	41	31	20	27	14	14
130401 Educational Leadership and Administration, General	124 MSA	21	31	25	26	21	22	20
	403 EdD	10	4	7	11	2	2	13
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	.	.	.	.	.	.	.
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	.	.	.	.	.	.	.
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	.	.	.	.	.	.	.
131202 Elementary Education and Teaching	027 BS	33	36	27	40	47	34	33
	104 MAEd	.	.	.	.	17	.	.
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	12	10	19	6	13	6	6
	104 MAEd	.	.	.	.	.	.	.
131210 Early Childhood Education and Teaching	027 BS	.	.	.	1	3	12	20
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	.	1	3	.	.	.	3
	109 MEd	25	21	30	34	27	41	51
131302 Art Teacher Education	027 BS	.	.	.	.	.	.	2
131303 Business Teacher Education	027 BS	2	1	4	2	1	3	2
131305 English/Language Arts Teacher Education	027 BS	4	7	2	7	7	3	4
131307 Health Teacher Education	027 BS	1	1	3	1	.	.	.
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	.	.	.	.	.	.	.
131311 Mathematics Teacher Education	027 BS	5	4	5	5	10	3	4
131312 Music Teacher Education	027 BS	3	1	7	2	1	3	2
131314 Physical Education Teaching and Coaching	027 BS	3	3	3	5	4	3	3
131317 Social Science Teacher Education	027 BS	1	2	1	6	5	2	4
131322 Biology Teacher Education	027 BS	2	.	1	2	.	1	2
131330 Spanish Language Teacher Education	027 BS	1	.	.	.	4	1	.
160905 Spanish Language and Literature	018 BA	11	9	5	7	6	5	3
230101 English Language and Literature, General	018 BA	18	21	20	22	13	27	13
	102 MA	1	2	.	5	3	2	5
240101 Liberal Arts and Sciences/Liberal Studies	002 AA	.	.	.	.	.	.	.
260101 Biology/Biological Sciences, General	027 BS	23	45	32	24	39	30	37
	123 MS	.	3	3	.	1	2	4
261201 Biotechnology	027 BS	.	.	.	.	.	.	1
270101 Mathematics, General	027 BS	11	9	5	3	3	7	6
	123 MS	15	6	3	8	1	.	5
400501 Chemistry, General	018 BA	.	.	.	3	.	.	.
	027 BS	3	5	7	7	3	7	9
420101 Psychology, General	002 AA	.	.	.	.	.	.	.
	027 BS	61	66	65	80	83	88	92
	102 MA	2	2	1	.	7	14	9
430104 Criminal Justice/Safety Studies	027 BS	71	90	93	98	101	112	99
	123 MS	.	.	.	.	.	.	1
440701 Social Work	138 MSW	.	.	.	19	21	40	28
450701 Geography	018 BA	6	2	4	3	5	4	8
451001 Political Science and Government, General	018 BA	15	29	24	15	22	24	16
	102 MA	6	1	1	5	1	2	6
451101 Sociology	002 AA	.	.	.	.	.	.	.
	018 BA	56	60	72	74	58	59	76
	102 MA	2	3	1	10	3	6	6
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	8	21	21	15	15	25	8
500701 Art/Art Studies, General	018 BA	12	9	7	16	11	12	7
500901 Music, General	018 BA	.	.	.	5	7	1	2
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	10	5	6	19	10	14	86
520201 Business Administration and Management, General	002 AA	.	.	.	.	.	.	.
	027 BS	90	142	122	119	103	95	99
	107 MBA	9	8	11	17	18	27	19
520301 Accounting	027 BS	11	30	20	13	21	23	32
520601 Business/Managerial Economics	027 BS	9	5	5	3	10	3	0
520801 Finance, General	027 BS	3	14	17	19	22	16	14
521201 Management Information Systems, General	027 BS	.	.	.	.	.	1	10
540101 History, General	018 BA	50	52	61	58	55	43	52
	102 MA	5	1	4	.	2	6	3
Total		659	803	778	835	833	849	948

Degrees Awarded 2005-2006
By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Bertie	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Bladen	12	1.44%	2	0.24%	0	0.00%	14	1.68%
Columbus	6	0.72%	2	0.24%	0	0.00%	8	0.96%
Craven	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Cumberland	510	61.22%	80	9.60%	0	0.39%	590	70.83%
Davidson	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Duplin	5	0.60%	0	0.00%	0	0.00%	5	0.60%
Durham	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Edgecombe	1	0%	0	0.00%	0	0.00%	1	0.12%
Forsyth	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Gaston	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Guilford	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Halifax	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Harnett	22	2.64%	3	0.36%	0	0.00%	25	3.00%
Hertford	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Hoke	19	2.28%	1	0.12%	0	0.00%	20	2.40%
Johnston	3	0.36%	2	0.24%	0	0.00%	5	0.60%
Lee	7	0.84%	3	0.36%	0	0.00%	10	1.20%
Lenoir	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Mecklenburg	9	1.08%	0	0.00%	0	0.00%	9	1.08%
Montgomery	6	0.72%	0	0.00%	0	0.00%	6	0.72%
Moore	7	0.84%	3	0.36%	0	0.00%	10	1.20%
Nash	3	0.36%	0	0.00%	0	0.00%	3	0.36%
New Hanover	1	0.12%	2	0.24%	2	0.24%	5	0.60%
Northampton	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Pitt	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Richmond	4	0.48%	0	0.00%	0	0.00%	4	0.48%
Robeson	10	1.20%	10	1.20%	0	0.00%	20	2.40%
Sampson	22	2.64%	5	0.60%	0	0.00%	27	3.24%
Scotland	1	0.12%	1	0.12%	0	0.00%	2	0.24%
Union	1	0.12%	1	0.12%	0	0.00%	2	0.24%
Wake	4	0.48%	2	0.24%	0	0.00%	6	0.72%
Wayne	4	0.48%	1	0.12%	0	0.00%	5	0.60%
Wilson	3	0.36%	0	0.00%	0	0.00%	3	0.36%
Total County	676	81.14%	119	14.28%	2	0.63%	797	95.67%

Degree's Awarded 2006-2007
By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alexander	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Anson	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Beaufort	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Bladen	3	0.35%	1	0.12%	0	0.00%	4	0.47%
Brunswick	0	0.00%	2	0.24%	0	0.00%	2	0.24%
Cabarrus	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Chatham	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Chowan	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Cleveland	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Columbus	6	0.71%	0	0.00%	0	0.00%	6	0.71%
Craven	5	0.59%	0	0.00%	0	0.00%	5	0.59%
Cumberland	489	57.60%	113	13.31%	0	0.00%	602	70.91%
Duplin	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Durham	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Forsyth	5	0.59%	0	0.00%	0	0.00%	5	0.59%
Franklin	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Gaston	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Guilford	3	0.35%	1	0.12%	0	0.00%	4	0.47%
Halifax	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Harnett	16	1.88%	8	0.94%	0	0.00%	24	2.83%
Hoke	9	1.06%	3	0.35%	0	0.00%	12	1.41%
Johnston	5	0.59%	0	0.00%	0	0.00%	5	0.59%
Jones	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Lee	10	1.18%	6	0.71%	0	0.00%	16	1.88%
Lenoir	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Martin	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Mecklenburg	7	0.82%	0	0.00%	0	0.00%	7	0.82%
Moore	3	0.35%	2	0.24%	0	0.00%	5	0.59%
Nash	3	0.35%	0	0.00%	0	0.00%	3	0.35%
New Hanover	4	0.47%	2	0.24%	1	0.12%	7	0.82%
Northampton	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Onslow	7	0.82%	0	0.00%	0	0.00%	7	0.82%
Orange	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Pender	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Person	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Randolph	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Richmond	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Robeson	20	2.36%	6	0.71%	1	0.12%	27	3.18%
Rockingham	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Sampson	14	1.65%	3	0.35%	0	0.00%	17	2.00%
Scotland	2	0.24%	1	0.12%	0	0.00%	3	0.35%
Stanly	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Union	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Vance	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Wake	5	0.59%	6	0.71%	0	0.00%	11	1.30%
Wayne	6	0.71%	4	0.47%	0	0.00%	10	1.18%
Wilson	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Total County	662	78.02%	160	18.87%	2	0.24%	824	97.10%

Degree's Awarded 2007-2008

By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Anson	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Beaufort	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Bertie	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Bladen	15	1.58%	2	0.21%	0	0.00%	17	1.79%
Brunswick	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Buncombe	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Cabarrus	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Carteret	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Columbus	2	0.21%	2	0.21%	0	0.00%	4	0.42%
Craven	5	0.53%	1	0.11%	0	0.00%	6	0.63%
Cumberland	507	53.48%	102	10.76%	10	1.05%	619	65.30%
Duplin	7	0.74%	2	0.21%	0	0.00%	9	0.95%
Durham	2	0.21%	2	0.21%	0	0.00%	4	0.42%
Edgecombe	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Forsyth	5	0.53%	0	0.00%	0	0.00%	5	0.53%
Franklin	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Gaston	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Guilford	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Halifax	3	0.32%	1	0.11%	0	0.00%	4	0.42%
Harnett	19	2.00%	7	0.74%	1	0.11%	27	2.85%
Hertford	1	0.11%	1	0.11%	0	0.00%	2	0.21%
Hoke	17	1.79%	1	0.11%	0	0.00%	18	1.90%
Johnston	4	0.42%	0	0.00%	0	0.00%	4	0.42%
Jones	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Lee	9	0.95%	4	0.42%	0	0.00%	13	1.37%
Lenoir	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Martin	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Mecklenburg	16	1.69%	1	0.11%	0	0.00%	17	1.79%
Montgomery	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Moore	5	0.53%	3	0.32%	1	0.11%	9	0.95%
Nash	3	0.32%	0	0.00%	0	0.00%	3	0.32%
New Hanover	3	0.32%	1	0.11%	0	0.00%	4	0.42%
Onslow	6	0.63%	0	0.00%	0	0.00%	6	0.63%
Pamlico	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Pender	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Pitt	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Richmond	6	0.63%	3	0.32%	0	0.00%	9	0.95%
Robeson	27	2.85%	8	0.84%	1	0.11%	36	3.80%
Rowan	1	0.11%	1	0.11%	0	0.00%	2	0.21%
Sampson	17	1.79%	5	0.53%	0	0.00%	22	2.32%
Scotland	8	0.84%	0	0.00%	0	0.00%	8	0.84%
Stanly	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Vance	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Wake	9	0.95%	5	0.53%	0	0.00%	14	1.48%
Warren	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Wayne	4	0.42%	3	0.32%	0	0.00%	7	0.74%
Wilson	5	0.53%	1	0.11%	0	0.00%	6	0.63%
Total County	742	78.34%	156	16.50%	13	1.38%	911	96.15%

**Degrees Awarded 2005-2006
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Alabama</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Arizona</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>California</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Dist. Of Columbia</i>	4	0.48%	0	0.00%	0	0.00%	4	0.48%
<i>Florida</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Georgia</i>	2	0.24%	0	0.00%	0	0.00%	2	0.24%
<i>Illinois</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Maryland</i>	3	0.36%	0	0.00%	0	0.00%	3	0.36%
<i>Massachusetts</i>	2	0.24%	0	0.00%	0	0.00%	2	0.24%
<i>Mississippi</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>South Carolina</i>	10	1.20%	0	0.00%	0	0.00%	10	1.20%
<i>Virginia</i>	3	0.36%	0	0.00%	0	0.00%	3	0.36%
<i>Territories</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>OTHER</i>	2	0.24%	3	0.36%	0	0.00%	5	0.60%
Total State	33	3.96%	3	0.36%	0	0.00%	36	4.32%
Total Residence	709	85.11%	122	14.65%	2	0.24%	833	100.00%

**Degrees Awarded 2006-2007
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Connecticut</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Dist. Of Columbia</i>	3	0.35%	0	0.00%	0	0.00%	3	0.35%
<i>Florida</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Georgia</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Hawaii</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Missouri</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>New York</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>South Carolina</i>	7	0.82%	0	0.00%	0	0.00%	7	0.82%
<i>Texas</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Virginia</i>	3	0.35%	0	0.00%	0	0.00%	3	0.35%
<i>OTHER</i>	3	0.35%	2	0.24%	0	0.00%	5	0.59%
Total State	23	2.71%	2	0.24%	0	0.00%	25	2.95%
Total Residence	685	80.68%	162	19.08%	2	0.24%	849	100.00%

**Degrees Awarded 2007-2008
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Arizona</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Dist. Of Columbia</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Georgia</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Kansas</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Maryland</i>	8	0.84%	0	0.00%	0	0.00%	8	0.84%
<i>New Jersey</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>New York</i>	2	0.21%	0	0.00%	0	0.00%	2	0.21%
<i>Ohio</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Pennsylvania</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>South Carolina</i>	4	0.42%	0	0.00%	0	0.00%	4	0.42%
<i>Virginia</i>	3	0.32%	0	0.00%	0	0.00%	3	0.32%
<i>Unkonwn</i>	2	0.21%	0	0.00%	0	0.00%	2	0.21%
<i>Foreign Countries</i>	7	0.74%	4	0.42%	0	0.00%	11	1.16%
Total State	33	3.51%	4	0.42%	0	0.00%	37	3.93%
Total Residence	775	81.75%	160	16.88%	13	1.37%	948	100.00%

Retention, Graduation and Persistence Rates of First-Time Full-Time Freshmen At Fayetteville State University
 Group= All Students (Excludes Ag Inst at NCSU & 4-Year Diploma at NCSA)

Original Institution												Any UNC Institution											
Yr of Entry	Number In Class	After 1	Year 2	Number 3	4	5	6	7	8	9	10	After 1	Year 2	Number 3	4	5	6	7	8	9	10		
Panel A - Retention																							
1997	511	72.8	57.5	48.1	28.4	15.1	5.9	3.1	4.3	4.7	2.0	76.5	62.4	52.4	32.3	17.0	7.4	3.7	5.3	5.3	2.5		
1998	519	74.2	54.9	46.4	31.8	13.3	4.6	3.7	2.7	1.2	0.4	77.3	59.3	50.5	35.6	16.6	6.6	6.0	4.0	1.9	0.8		
1999	799	72.6	60.2	52.9	25.0	9.6	5.5	4.0	2.5	2.5	.	75.2	65.7	58.2	29.9	12.4	7.4	4.8	3.1	2.8	.		
2000	535	71.0	56.8	48.6	31.4	10.8	5.8	3.7	2.4	.	.	76.1	63.6	55.5	35.9	13.6	7.5	5.0	3.6	.	.		
2001	763	73.9	55.8	51.2	31.8	13.2	7.2	3.1	.	.	.	76.5	59.2	55.2	35.9	15.9	7.9	3.5	.	.	.		
2002	734	73.4	59.8	53.0	30.7	14.3	7.4	.	.	.	.	75.3	64.7	57.6	34.6	16.1	8.6	.	.	.	.
2003	794	72.7	57.4	49.7	30.7	14.1	.	.	.	.	.	75.9	63.0	55.4	35.5	17.0	.	.	.	.	.
2004	760	75.4	60.7	53.0	35.9	.	.	.	.	.	.	78.2	64.1	57.1	39.3	.	.	.	.	.	.
2005	835	70.9	55.0	46.1	.	.	.	.	.	.	.	73.5	58.7	49.6	.	.	.	.	.	.	.
2006	823	73.3	55.5	.	.	.	.	.	.	.	.	75.6	60.9	.	.	.	.	.	.	.	.
2007	931	69.2	.	.	.	.	.	.	.	.	.	73.1	.	.	.	.	.	.	.	.	.
Panel B - Graduation																							
1997	511	0.0	0.0	0.8	18.0	31.5	38.0	41.1	42.1	42.7	44.2	0.0	0.0	0.8	18.4	32.7	40.3	44.0	45.2	45.8	47.4		
1998	519	0.0	0.0	0.0	12.1	28.5	34.9	38.2	38.9	39.7	39.9	0.0	0.0	0.0	12.5	29.5	36.4	40.1	41.2	42.4	43.0		
1999	799	0.0	0.0	0.4	24.4	38.5	42.2	43.2	43.8	44.3	.	0.0	0.0	0.4	24.9	40.3	44.9	46.7	47.7	48.2	.		
2000	535	0.0	0.0	0.6	14.2	31.8	37.0	38.7	40.2	.	.	0.0	0.0	0.7	15.5	35.0	41.1	43.2	44.9	.	.		
2001	763	0.0	0.0	0.4	15.7	30.4	35.6	38.3	.	.	.	0.0	0.0	0.4	16.1	32.1	38.7	41.5	.	.	.		
2002	734	0.0	0.0	1.0	18.4	31.7	37.9	.	.	.	.	0.0	0.0	1.0	18.7	34.1	41.0	.	.	.	.
2003	794	0.0	0.0	0.6	12.7	25.3	.	.	.	.	.	0.0	0.0	0.6	13.4	27.7	.	.	.	.	.
2004	760	0.0	0.0	0.1	11.4	.	.	.	.	.	.	0.0	0.0	0.1	11.8	.	.	.	.	.	.
2005	835	0.0	0.1	0.2	.	.	.	.	.	.	.	0.0	0.1	0.2	.	.	.	.	.	.	.
2006	823	0.0	0.0	.	.	.	.	.	.	.	.	0.0	0.0	.	.	.	.	.	.	.	.
2007	931	0.0	.	.	.	.	.	.	.	.	.	0.0	.	.	.	.	.	.	.	.	.
Panel C - Persistence																							
1997	511	72.8	57.5	48.9	46.4	46.6	43.8	44.2	46.4	47.4	46.2	76.5	62.4	53.2	50.7	49.7	47.7	47.7	50.5	51.1	49.9		
1998	519	74.2	54.9	46.4	43.9	41.8	39.5	41.8	41.6	40.8	40.3	77.3	59.3	50.5	48.2	46.1	43.0	46.1	45.3	44.3	43.7		
1999	799	72.6	60.2	53.3	49.4	48.2	47.7	47.2	46.3	46.8	.	75.2	65.7	58.6	54.8	52.7	52.3	51.4	50.8	50.9	.		
2000	535	71.0	56.8	49.2	45.6	42.6	42.8	42.4	42.6	.	.	76.1	63.6	56.3	51.4	48.6	48.6	48.2	48.4	.	.		
2001	763	73.9	55.8	51.6	47.6	43.6	42.9	41.4	.	.	.	76.5	59.2	55.6	52.0	48.0	46.5	45.1	.	.	.		
2002	734	73.4	59.8	54.0	49.0	46.0	45.2	.	.	.	.	75.3	64.7	58.6	53.3	50.1	49.6	.	.	.	.
2003	794	72.7	57.4	50.4	43.5	39.4	.	.	.	.	.	75.9	63.0	56.0	48.9	44.7	.	.	.	.	.
2004	760	75.4	60.7	53.2	47.4	.	.	.	.	.	.	78.2	64.1	57.2	51.2	.	.	.	.	.	.
2005	835	70.9	55.1	46.3	.	.	.	.	.	.	.	73.5	58.8	49.8	.	.	.	.	.	.	.
2006	823	73.3	55.5	.	.	.	.	.	.	.	.	75.6	60.9	.	.	.	.	.	.	.	.
2007	931	69.2	.	.	.	.	.	.	.	.	.	73.1	.	.	.	.	.	.	.	.	.

Faculty & Staff

Personnel

A total of 1,000 individuals worked at Fayetteville State University as of October 1, 2008. For the past year, of this number, 441 were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 559 were administrators or support personnel. Approximately, 87% are permanent employees, while 44% are in the instructional category. About 24% of the employees are white and 51% are women.

Faculty

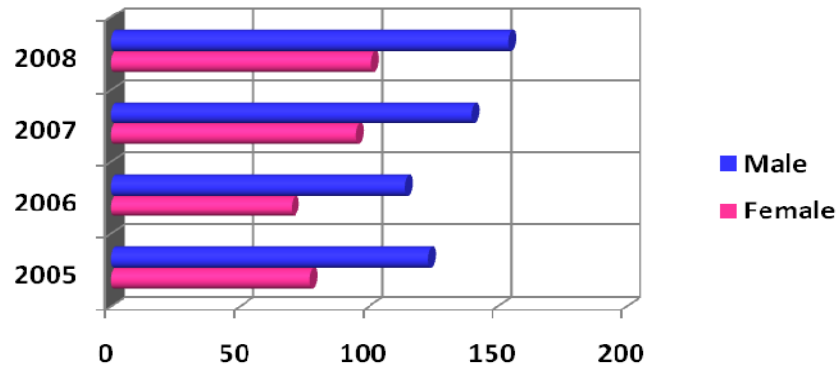
Fayetteville State University had a total of 441 teaching faculty (255 full-time and 186 part-time) as of October 1, 2008. Of the 255 full-time faculty, 80% hold the doctorate or 1st professional degree. Of this number, 27% have earned tenure, while 58% are on track. Most faculty members were male, with about 40% being female. With respect to race distribution of faculty, 42% of the faculty body was black. The assistant professor rank accounted for 51% of the faculty, while close to 3% was classified as an instructor. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$69,335 for males and \$65,152 for females.



***2008-09 Board of Governors' Award for Excellence in Teaching
Dr. Constance Lightner***

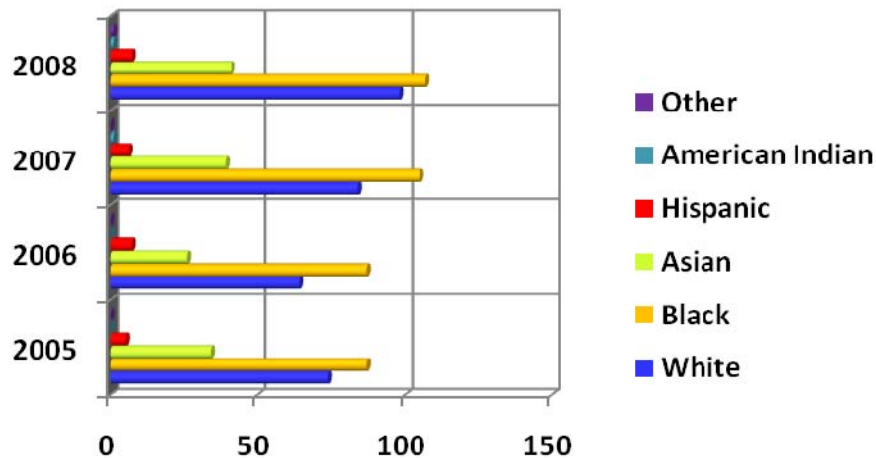
***2008-09 Teacher of the Year Award
Dr. Booker Anthony***

Fall 2005-2008 CUPA HR Faculty Full-time By Gender



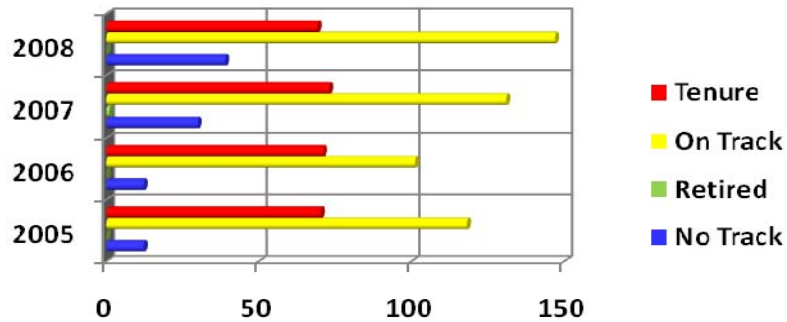
Gender	2005	2006	2007	2008
Female	77	70	95	101
Male	123	114	140	154
Total	200	184	235	255

By Race



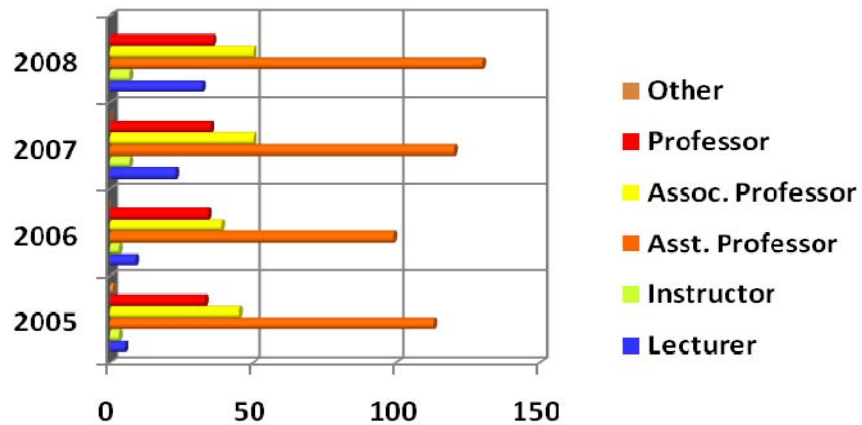
Race	2005	2006	2007	2008
White	74	64	84	98
Black	87	87	105	107
Asian	34	26	39	41
Hispanic	5	7	6	7
American Indian	0	0	1	1
Other	0	0	0	1
Total	200	184	235	255

Fall 2005-2008 CUPA HR Faculty Full-time By Tenure Status



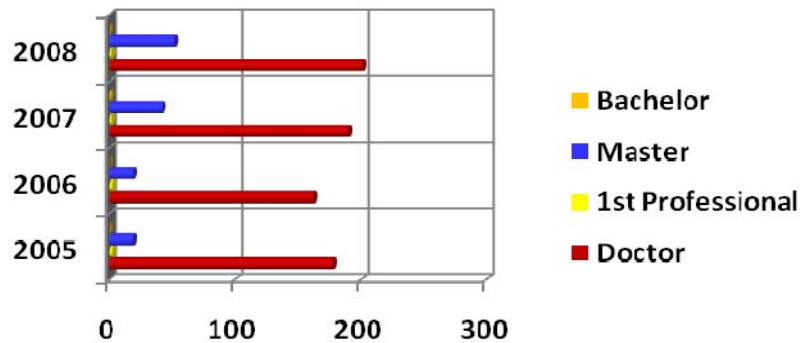
Status	2005	2006	2007	2008
No Track	12	12	30	39
Retired	0	0	1	0
On Track	118	101	131	147
Tenure	70	71	73	69
Total	200	184	235	255

By Position



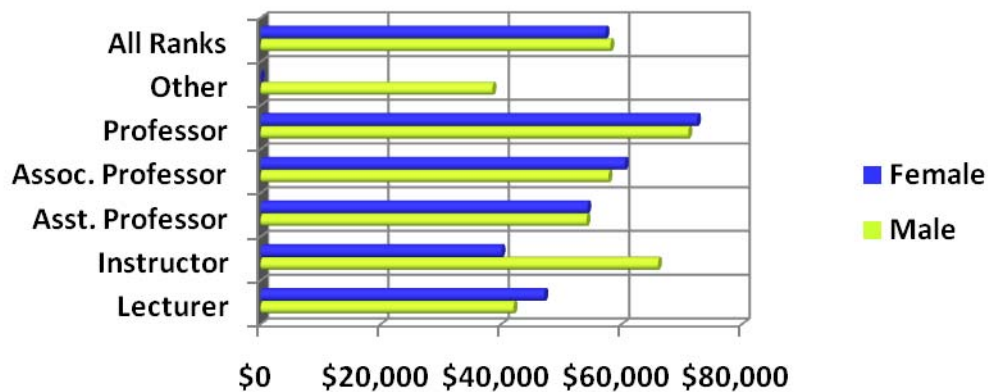
Position	2005	2006	2007	2008
Lecturer	5	9	23	32
Instructor	3	3	7	7
Asst. Professor	113	99	120	130
Assoc. Professor	45	39	50	50
Professor	33	34	35	36
Other	1	0	0	0
Total	200	184	235	255

Fall 2005-2008 CUPA HR Faculty Full-time By Degree



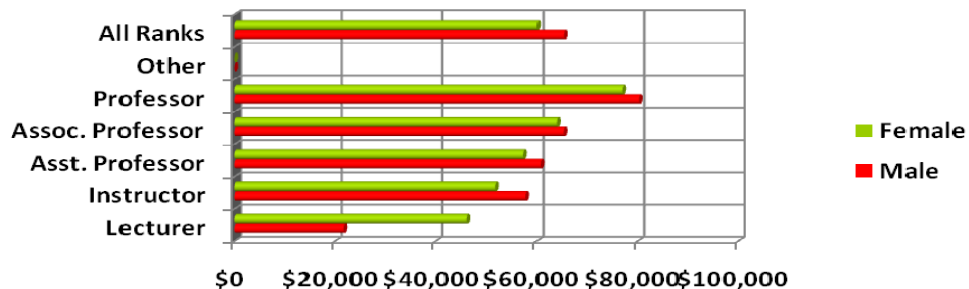
Degree	2005	2006	2007	2008
Doctor	178	162	190	201
1 st Professional	3	3	2	2
Master	19	19	42	52
Bachelor	0	0	1	0
Total	200	184	235	255

By Fall 2005 CUPA HR Faculty Full-time By Average Salary



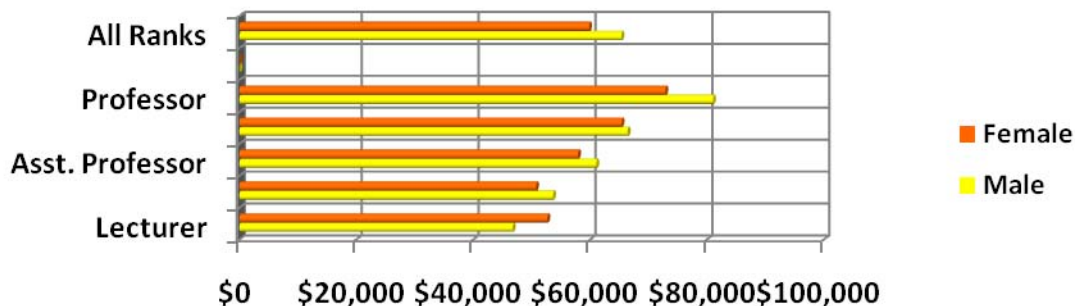
Salary	Male	Female
Lecturer	\$42,000	\$47,106
Instructor	\$66,000	\$40,000
Asst. Professor	\$54,122	\$54,257
Assoc. Professor	\$57,775	\$60,469
Professor	\$71,032	\$72,475
Other	\$38,499	\$0
All Ranks	\$58,094	\$57,271

Fall 2006 CUPA HR Faculty Full-time By Average Salary



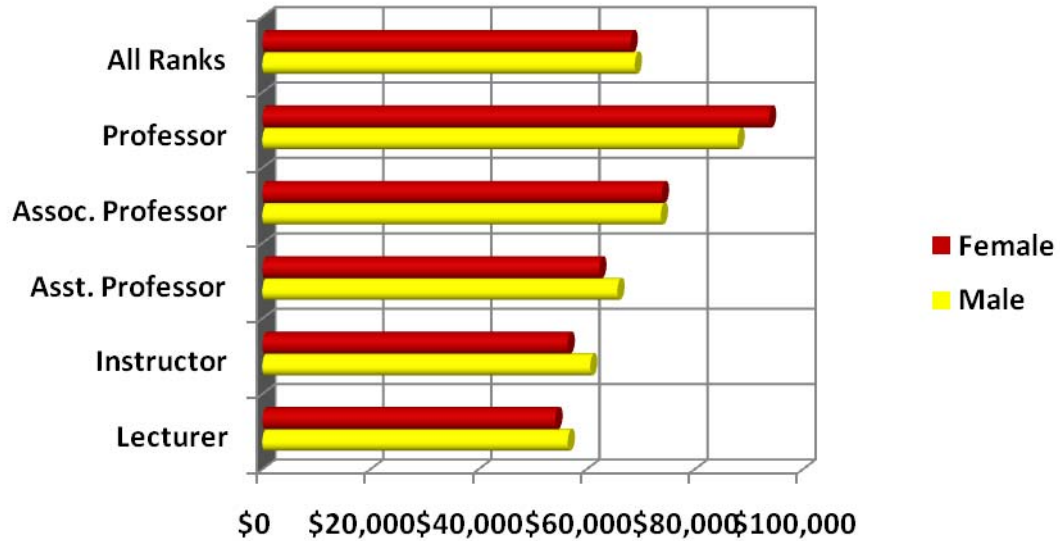
Salary	Male	Female
Lecturer	\$21,736	\$46,097
Instructor	\$57,807	\$51,676
Asst. Professor	\$60,761	\$57,346
Assoc. Professor	\$65,432	\$64,065
Professor	\$80,275	\$77,125
Other	\$0	\$0
All Ranks	\$65,477	\$60,062

By Fall 2007 CUPA HR Faculty Full-time By Average Salary



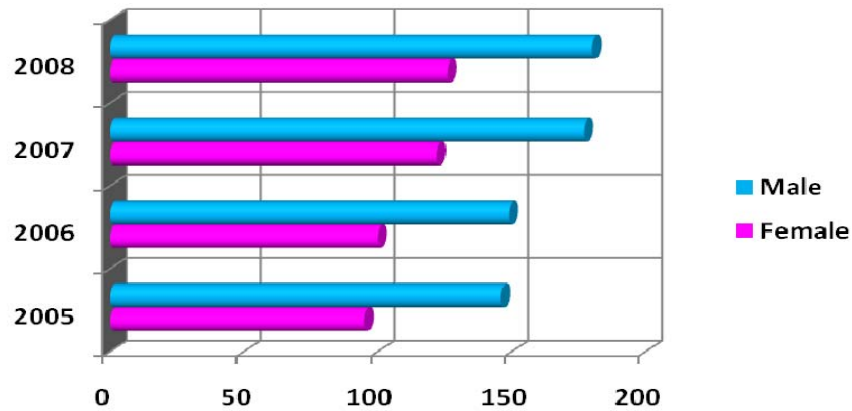
Salary	Male	Female
Lecturer	\$46,747	\$52,672
Instructor	\$53,654	\$50,748
Asst. Professor	\$61,068	\$57,934
Assoc. Professor	\$66,430	\$65,388
Professor	\$81,037	\$72,884
Other	\$0	\$0
All Ranks	\$65,359	\$59,819

Fall 2008 CUPA HR Faculty Full-time By Average Salary



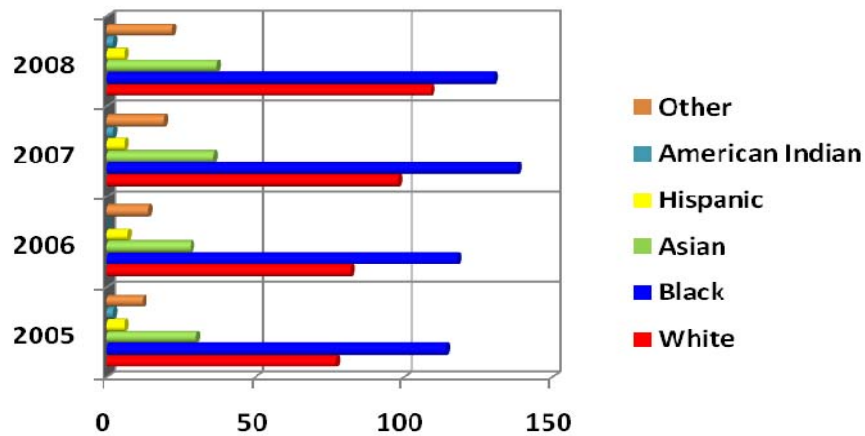
Salary	Male	Female
Lecturer	\$56,494	\$54,217
Instructor	\$60,656	\$56,473
Asst. Professor	\$65,686	\$62,335
Assoc. Professor	\$73,721	\$73,899
Professor	\$87,901	\$93,734
All Ranks	\$68,892	\$68,132

Fall 2005-2008 AAUP Faculty Full-time By Gender



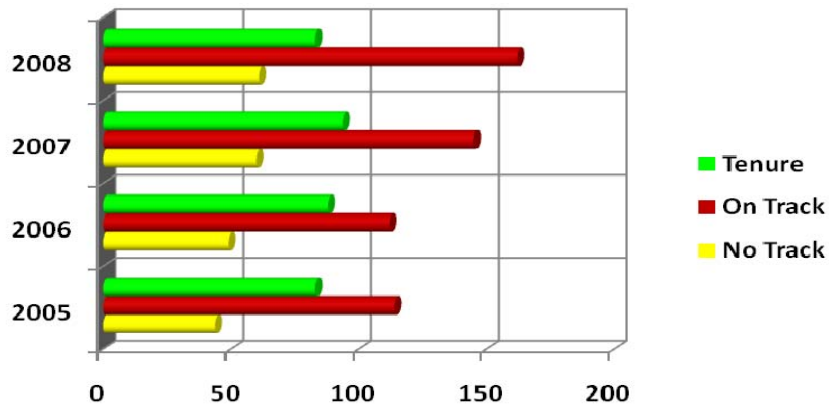
Gender	2005	2006	2007	2008
Female	95	100	122	126
Male	146	149	177	180
Total	241	249	299	306

By Race



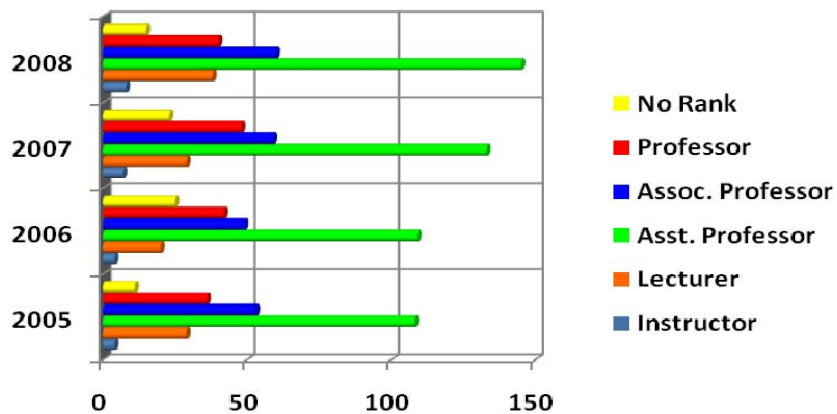
Race	2005	2006	2007	2008
White	77	82	98	109
Black	114	118	138	130
Asian	30	28	36	37
Hispanic	6	7	6	6
American Indian	2	0	2	2
Other	12	14	19	22
Total	241	249	299	306

Fall 2005-2008 AAUP Faculty Full-time By Tenure Status



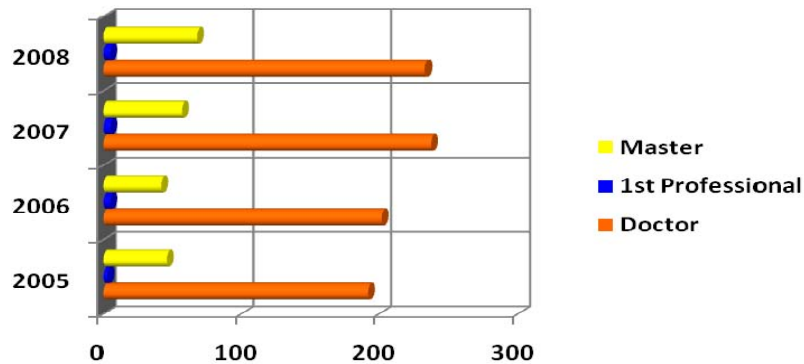
Status	2005	2006	2007	2008
No Track	44	49	60	61
On Track	114	112	145	162
Tenure	83	88	94	83
Total	241	249	299	306

By Position



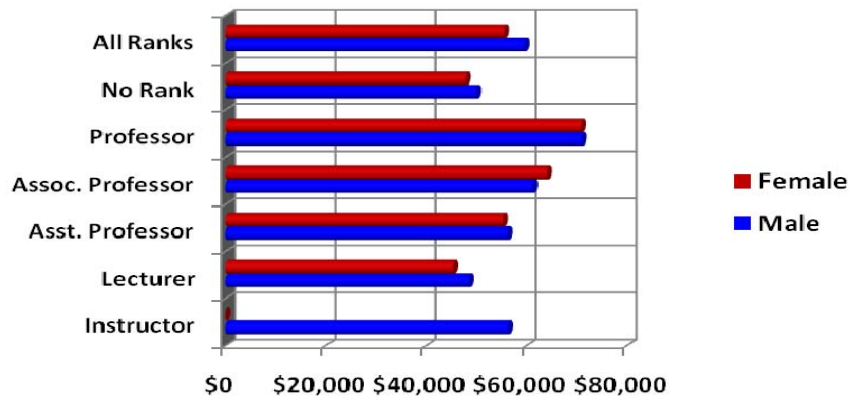
Position	2005	2006	2007	2008
Instructor	4	4	7	8
Lecturer	29	20	29	38
Asst. Professor	108	109	133	145
Assoc. Professor	53	49	59	60
Professor	36	42	48	40
No Rank	11	25	23	15
Total	241	249	299	306

Fall 2005-2008 AAUP Faculty Full-time By Degree



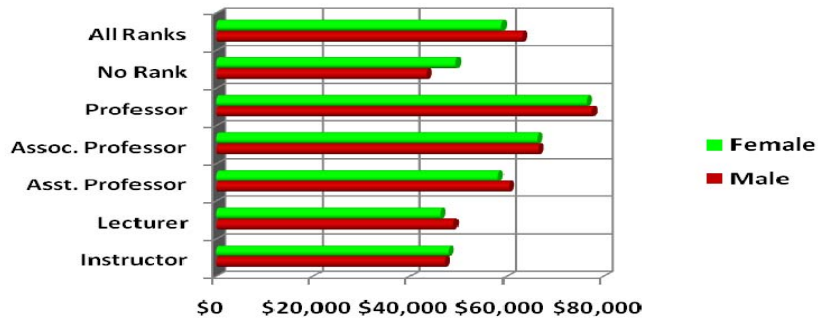
Degree	2005	2006	2007	2008
Doctor	192	202	237	233
1 st Professional	3	5	5	5
Master	46	42	57	68
Total	241	249	299	306

By Fall 2005 AAUP Faculty Full-time By Average Salary



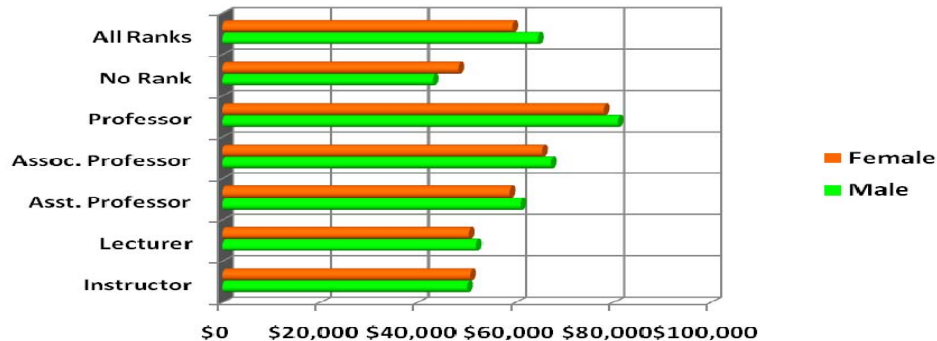
Salary	Male	Female
Instructor	\$56,301	\$0
Lecturer	\$48,469	\$45,366
Asst. Professor	\$56,225	\$55,257
Assoc. Professor	\$61,231	\$64,064
Professor	\$70,936	\$70,822
No Rank	\$49,980	\$47,790
All Ranks	\$59,598	\$55,494

Fall 2006 AAUP Faculty Full-time By Average Salary



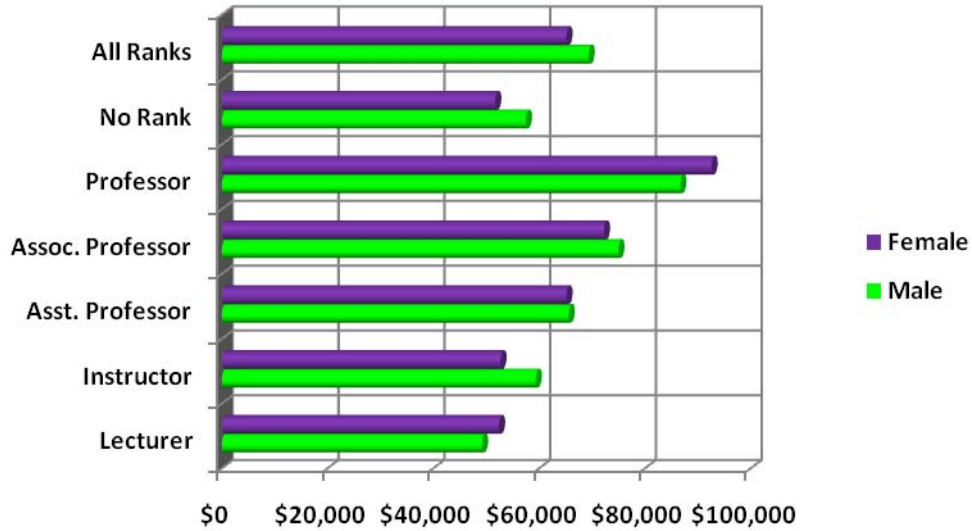
Salary	Male	Female
Instructor	\$47,297	\$48,082
Lecturer	\$48,987	\$46,354
Asst. Professor	\$60,411	\$58,255
Assoc. Professor	\$66,677	\$66,440
Professor	\$77,665	\$76,678
No Rank	\$43,428	\$49,465
All Ranks	\$63,212	\$58,934

By Fall 2007 AAUP Faculty Full-time By Average Salary



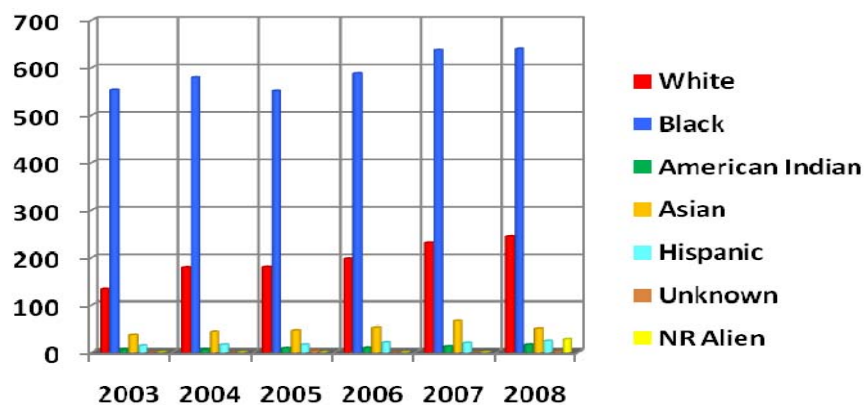
Salary	Male	Female
Instructor	\$50,081	\$50,749
Lecturer	\$51,936	\$50,451
Asst. Professor	\$61,020	\$58,702
Assoc. Professor	\$67,270	\$65,388
Professor	\$80,823	\$78,096
No Rank	\$42,997	\$48,235
All Ranks	\$64,482	\$59,278

Fall 2008 AAUP Faculty Full-time By Average Salary



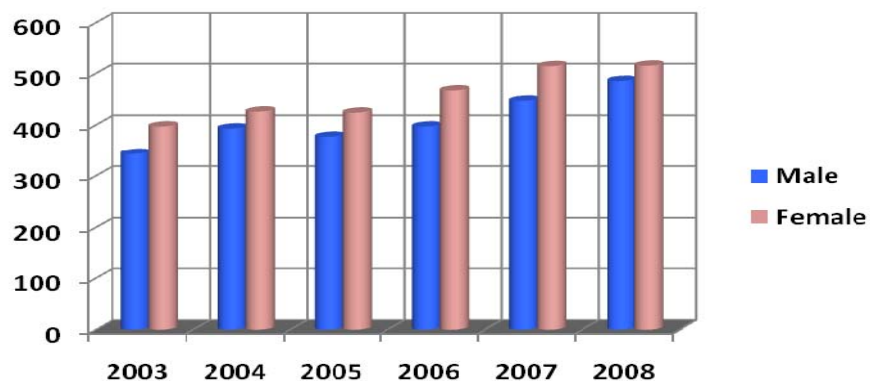
Salary	Male	Female
Lecturer	\$49,194	\$52,402
Instructor	\$59,333	\$52,664
Asst. Professor	\$65,553	\$65,152
Assoc. Professor	\$74,950	\$72,232
Professor	\$86,668	\$92,576
No Rank	\$57,484	\$51,681
All Ranks	\$69,335	\$65,152

Fall 2003-2008 Employees By Race



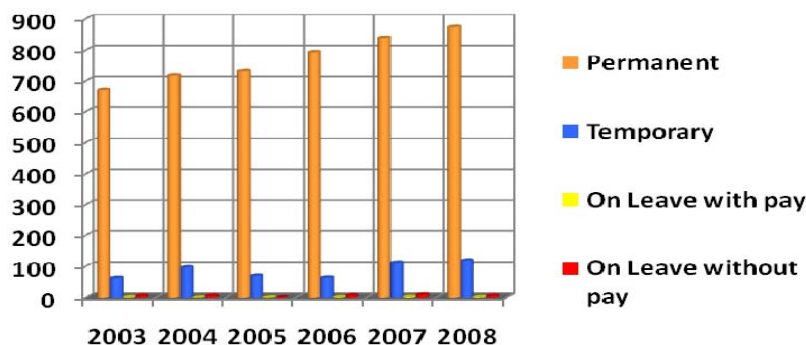
Race	2003	2004	2005	2006	2007	2008
White	133	178	179	197	230	244
Black	553	578	551	587	636	639
American Indian	5	5	7	8	11	15
Asian	36	43	46	52	65	50
Hispanic	13	15	15	20	19	23
Unknown	0	0	3	0	0	2
NR Alien	0	0	0	0	0	27
Total	740	819	801	864	961	1,000

By Gender



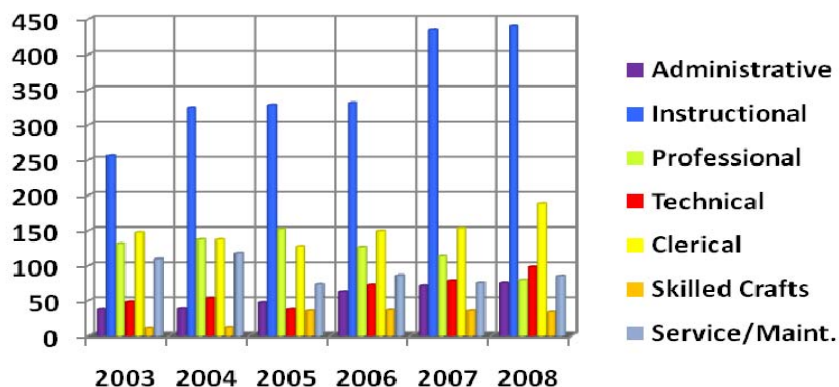
Gender	2003	2004	2005	2006	2007	2008
Male	343	393	377	397	447	485
Female	397	426	424	467	514	515
Total	740	819	801	864	961	1,000

Fall 2003-2008 Employees By Status



Status	2003	2004	2005	2006	2007	2008
Permanent	671	717	731	793	838	874
Temporary	62	96	69	63	112	119
On Leave with pay	1	0	0	1	2	1
On Leave without pay	6	6	1	7	9	6
Total	740	819	801	864	961	1,000

By Classification



Classification	2003	2004	2005	2006	2007	2008
Administrative	38	39	47	63	71	75
Instructional	256	324	328	331	435	441
Professional	131	137	152	126	113	79
Technical	48	53	38	72	78	98
Clerical	147	137	127	149	153	188
Skilled Crafts	11	12	36	37	36	34
Service/Maint.	109	117	73	86	75	85
Total	703	740	819	801	961	1,000

Employee Statistics Fall 2005-Fall 2008

Fayetteville State University

	2005	2006	2007	2008	2007-2008 Diff.	%	2005-2008 Diff.	%
EPA Records: Currently Employed EPA								
Full-Time	368	374	448	464	16	3.6%	96	26.1%
Part-Time	82	87	129	128	-1	(0.8%)	46	56.1%
Total	450	461	577	592	15	2.6%	142	31.6%
Terminated EPA Records	38	35	118	69	-49	(41.5%)	31	81.6%
SPA Records: Currently Employed SPA								
Full-Time	343	400	381	408	27	7.1%	65	19.0%
Part-Time	8	3	3	0	-3	(100.0%)	-8	(100.0%)
Total	351	403	384	408	24	6.3%	57	16.2%
Terminated SPA Records	72	44	41	50	9	22.0%	-22	(30.6%)
All Current EPA and SPA Employees	801	864	961	1,000	39	4.1%	199	24.8%
GTA Records	8	10	38	23	-15	(39.5%)	15	187.5%
All Current by Gender:								
Men	377	397	447	485	38	8.5%	108	28.6%
Women	424	467	514	515	1	0.2%	91	21.5%
All Current by IPEDS Race/Ethnicity:								
Nonresident Alien	0	0	0	27	27	.	27	.
Reported using old format	801	864	961	973	12	1.2%	172	21.5%
Total	801	864	961	1,000	39	4.1%	199	24.8%
All Current by Race (old):								
Nonresident Alien	14	18	24	27	3	12.5%	13	92.9%
White	178	196	228	244	16	7.0%	66	37.1%
Black	546	582	631	639	8	1.3%	93	17.0%
Indian	7	8	11	15	4	36.4%	8	114.3%
Asian	40	41	48	50	2	4.2%	10	25.0%
Hispanic	14	19	19	23	4	21.1%	9	64.3%
Unknown	2	0	0	2	2	.	0	0.0%
Total	801	864	961	1,000	39	4.1%	199	24.8%
All Current by OA Cat:								
10 - Executive Administrative Managerial	47	63	71	75	4	5.6%	28	59.6%
20 - Instructional Faculty	327	331	435	441	6	1.4%	114	34.9%
30 - Professional	153	126	113	79	-34	(30.1%)	-74	(48.4%)
40 - Technical and Paraprofessional	38	72	78	98	20	25.6%	60	157.9%
50 - Clerical and Secretarial	127	149	153	188	35	22.9%	61	48.0%
60 - Skilled Crafts	36	37	36	34	-2	(5.6%)	-2	(5.6%)
70 - Service/Maintenance	73	86	75	85	10	13.3%	12	16.4%
Mean Salary of Current Full-Time by OA Cat:								
10 - Executive Administrative Managerial	65,960	69,193	66,410	75,351	8,941	13.5%	9,391	14.2%
20 - Instructional Faculty	57,562	61,494	61,697	67,461	5,763	9.3%	9,898	17.2%
30 - Professional	29,924	30,791	31,146	34,412	3,265	10.5%	4,488	15.0%
40 - Technical and Paraprofessional	30,088	27,375	31,202	32,705	1,503	4.8%	2,617	8.7%
50 - Clerical and Secretarial	21,113	22,232	24,164	24,768	603	2.5%	3,654	17.3%
60 - Skilled Crafts	23,522	24,850	27,132	27,781	649	2.4%	4,259	18.1%
70 - Service/Maintenance	20,056	20,552	21,335	23,257	1,922	9.0%	3,201	16.0%
All Current by Employment Status:								
1 - Permanent	731	793	838	874	36	4.3%	143	19.6%
4 - Temp or Visit not replacing an employee on leave	69	63	112	119	7	6.3%	50	72.5%
5 - On-Leave With Pay	0	1	2	1	-1	(50.0%)	1	.
6 - On-Leave Without Pay	1	7	9	6	-3	(33.3%)	5	500.0%
AAUP Faculty:								
All Ranks: Men	146	149	177	180	3	1.7%	34	23.3%
Women	95	100	122	126	4	3.3%	31	32.6%
Professors: Men	28	28	33	27	-6	(18.2%)	-1	(3.6%)
Women	8	14	15	13	-2	(13.3%)	5	62.5%
Associate Professors: Men	39	36	45	45	0	0.0%	6	15.4%
Women	14	13	14	15	1	7.1%	1	7.1%
Assistant Professors: Men	59	65	75	83	8	10.7%	24	40.7%
Women	49	44	58	62	4	6.9%	13	26.5%
Instructors: Men	4	1	3	3	0	0.0%	-1	(25.0%)

Employee Statistics Fall 2005-Fall 2008

Fayetteville State University

	2005	2006	2007	2008	2007-2008 Diff.	%	2005-2008 Diff.	%
AAUP Faculty:								
Lecturers: Women	0	3	4	5	1	25.0%	5	.
Lecturers: Men	10	8	10	14	4	40.0%	4	40.0%
No Rank: Women	19	12	19	24	5	26.3%	5	26.3%
No Rank: Men	6	11	11	8	-3 (27.3%)		2	33.3%
No Rank: Women	5	14	12	7	-5 (41.7%)		2	40.0%
Mean Salary of AAUP Faculty (with 11/12 month converted to 9 month) :								
All Ranks: Men	59,598	63,212	64,482	69,335	4,852	7.5%	9,737	16.3%
All Ranks: Women	55,494	58,934	59,278	65,152	5,873	9.9%	9,657	17.4%
Professors: Men	70,936	77,665	80,823	86,668	5,845	7.2%	15,731	22.2%
Professors: Women	70,822	76,678	78,096	92,576	14,480	18.5%	21,754	30.7%
Associate Professors: Men	61,231	66,677	67,270	74,950	7,680	11.4%	13,718	22.4%
Associate Professors: Women	64,064	66,440	65,388	72,232	6,844	10.5%	8,169	12.8%
Assistant Professors: Men	56,225	60,411	61,020	65,553	4,533	7.4%	9,328	16.6%
Assistant Professors: Women	55,257	58,255	58,702	65,152	6,450	11.0%	9,895	17.9%
Instructors: Men	56,301	47,297	50,081	59,333	9,252	18.5%	3,033	5.4%
Instructors: Women	.	48,082	50,749	52,664	1,915	3.8%	.	.
Lecturers: Men	48,469	48,987	51,936	49,194	-2,742 (5.3%)		725	1.5%
Lecturers: Women	45,366	46,354	50,451	52,402	1,950	3.9%	7,035	15.5%
No Rank: Men	49,980	43,428	42,997	57,484	14,487	33.7%	7,504	15.0%
No Rank: Women	47,790	49,465	48,235	51,681	3,446	7.1%	3,890	8.1%
CUPA Administrator Title Codes:								
CUPA Code	0	0	78	86	8	10.3%	86	.
EPA Type:								
F - Faculty	327	331	435	441	6	1.4%	114	34.9%
A - SAAO Tier I	11	12	11	12	1	9.1%	1	9.1%
B - SAAO Tier II	56	47	58	62	4	6.9%	6	10.7%
L - Professional Librarian	5	7	10	9	-1 (10.0%)		4	80.0%
I - Instructional	51	64	63	68	5	7.9%	17	33.3%
Tenure Status of Current EPA Employees:								
Tenured	96	104	104	96	-8 (7.7%)		0	0.0%
On Track	118	118	149	165	16	10.7%	47	39.8%
Not On Track	231	233	318	326	8	2.5%	95	41.1%
Retired	2	4	5	4	-1 (20.0%)		2	100.0%
Phased Retirement Program Participant	3	2	1	1	0	0.0%	-2 (66.7%)	
Highest Earned Degree Level of All Current EPA Employees:								
1 - Doctoral	236	252	287	294	7	2.4%	58	24.6%
2 - First Professional	7	11	12	13	1	8.3%	6	85.7%
3 - Master's Degree	151	153	215	220	5	2.3%	69	45.7%
4 - Baccalaureate	54	45	60	62	2	3.3%	8	14.8%
5 - Associate Degree	1	0	0	0	0	.	-1 (100.0%)	
9 - No Degree	1	0	3	3	0	0.0%	2	200.0%
All Current by Citizenship:								
Resident foreign national	10	11	18	24	6	33.3%	14	140.0%
Non-resident foreign national	14	18	24	27	3	12.5%	13	92.9%
Citizen of the United States of America	777	835	919	949	30	3.3%	172	22.1%
All Current by Total Salaries:								
Total State Salaries	25,547,022	28,231,917	32,624,004	36,510,248	3,886,245	11.9%	10,963,226	42.9%
Total Non-state Salaries	3,407,836	3,998,710	3,982,319	4,893,214	910,895	22.9%	1,485,378	43.6%

Finances

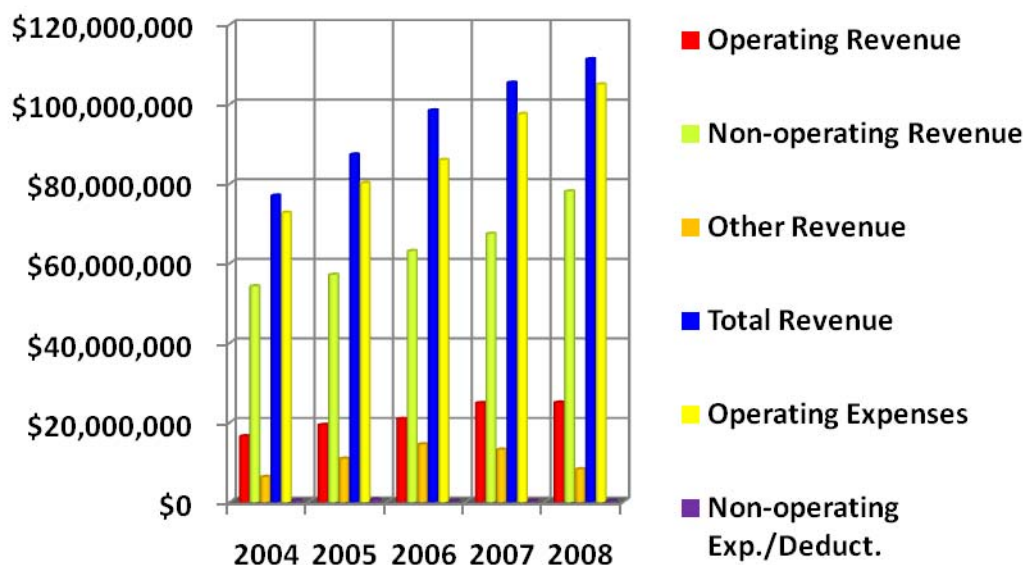
Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2008. Its combined net assets increased \$12.0 million from the previous year.



Finance Report

Fiscal Years 2004-2008



Type	2004	2005	2006	2007	2008
Operating Revenue	\$16,495,452	\$19,351,152	\$20,847,020	\$24,829,149	\$24,969,167
Non-operating Revenue	\$54,201,597	\$57,088,831	\$63,054,865	\$67,379,229	\$78,053,730
Other Revenue	\$6,276,177	\$10,865,738	\$14,479,229	\$13,159,405	\$8,234,267
Total Revenue	\$76,973,226	\$87,305,721	\$98,381,114	\$105,367,783	\$111,257,164
Operating Expenses	\$72,668,754	\$80,131,201	\$85,961,813	\$97,500,607	\$104,944,440
Non-operating Exp./Deduct.	\$380,695	\$618,819	\$297,569	\$295,463	\$298,490
Total Expenses	\$73,049,449	\$80,750,020	\$86,259,382	\$97,796,070	\$105,242,930

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2004**

Line Number	Revenues and other Additions	Current Year Amount
	Operating Revenue	
01	Tuition & Fees, after deducting discounts and allowances	10,152,117
	<i>Grants & contracts - operating:</i>	
02	Federal operating grants & contracts	1,729,006
03	State operating grants & contracts	40,822
04	Local/private operating grants & contracts	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,513,431
06	Sales & services of hospitals, after deducting discounts and allowances	0
07	Independent operations	0
08	Other sources	60,076
09	Total operating revenues	16,495,452
	Non-Operating Revenues	
10	Federal appropriations	0
11	State appropriations	37,418,310
12	Local appropriations, education district taxes	0
	<i>Grants - non-operating</i>	
13	Federal non-operating grants	8,053,343
14	State non-operating grants	0
15	Local non-operating grants	0
16	Gifts, including contributions from affiliated organizations	404,245
17	Investment income	957,492
18	Other non-operating revenues	7,368,207
19	Total non-operating revenues	54,201,597
	Other Revenues and additions	
20	Capital appropriations	0
21	Capital grants and gifts	6,137,566
22	Additions to permanent endowments	138,611
23	Other revenues and additions	0
24	Total other revenues and additions	6,276,177
25	Total all revenues and other additions	76,973,226
	Expenses and other Deductions	
	Operating Expenses	
01	Instruction	23,002,326
02	Research	457,442
03	Public service	3,841,402
05	Academic support	7,822,028
06	Student services	2,927,821
07	Institutional support	10,828,647
08	Operation and maintenance of plant	8,101,137
09	Depreciation	2,139,248
10	Scholarships and fellowships expenses, excluding discounts and allowances	4,113,827
11	Auxiliary enterprises	9,108,279
12	Hospital services	0
13	Independent operations	0
14	Other expenses and deductions	326,597
15	Total operating expenses	72,668,754
	Non-Operating Expenses and Deductions	
16	Interest	380,695
17	Other non-operating expenses and deductions	0
18	Total non-operating expenses and deductions	380,695
19	Total expenses and deductions	73,049,449

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2005

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,692,314	10,152,117
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,586,368	1,729,006
03	State operating grants & contracts	11,859	40,822
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,912,266	4,513,431
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other Sources	148,345	60,076
09	Total operating revenues	19,351,152	16,495,452
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	38,340,345	37,418,310
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,853,780	8,053,343
14	State non-operating grants	398,115	0
15	Local non-operating grants	37,132	0
16	Gifts, including contributions from affiliated organizations	558,103	404,245
17	Investment income	599,248	957,492
18	Other non-operating revenues	302,108	7,368,207
19	Total non-operating revenues	57,088,831	54,201,597
	Other Revenues and additions		
20	Capital appropriations	604,200	0
21	Capital grants and gifts	10,201,114	6,137,566
22	Additions to permanent endowments	60,424	138,611
23	Other revenues and additions	0	0
24	Total other revenues and additions	10,865,738	6,276,177
25	Total all revenues and other additions	87,305,721	76,973,226
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	26,860,609	23,002,326
02	Research	569,484	457,442
03	Public service	3,893,027	3,841,402
05	Academic support	7,819,815	7,822,028
06	Student services	3,526,034	2,927,821
07	Institutional support	9,979,180	10,828,647
08	Operation and maintenance of plant	9,895,538	8,101,137
09	Depreciation	2,185,832	2,139,248
10	Scholarships and fellowships expenses, excluding discounts and allowances	6,221,349	4,113,827
11	Auxiliary enterprises	9,180,333	9,108,279
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	326,597
15	Total operating expenses	80,131,201	72,668,754
	Non-Operating Expenses and Deductions		
16	Interest	618,819	380,695
17	Other non-operating expenses and deductions	0	0
18	Total non-operating expenses and deductions	618,819	380,695
19	Total expenses and deductions	80,750,020	73,049,449

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2006

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,473,898	12,692,314
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,443,530	1,586,368
03	State operating grants & contracts	5,799	11,859
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,793,823	4,912,266
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	129,970	148,345
09	Total operating revenues	20,847,020	19,351,152
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	44,358,266	38,340,345
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,386,610	16,853,780
14	State non-operating grants	685,132	398,115
15	Local non-operating grants	33,354	37,132
16	Gifts, including contributions from affiliated organizations	1,023,877	558,103
17	Investment income	567,426	599,248
18	Other non-operating revenues	200	302,108
19	Total non-operating revenues	63,054,865	57,088,831
	Other Revenues and additions		
20	Capital appropriations	2,075,800	604,200
21	Capital grants and gifts	12,340,640	10,201,114
22	Additions to permanent endowments	62,789	60,424
23	Other revenues and additions	0	0
24	Total other revenues and additions	14,479,229	10,865,738
25	Total all revenues and other additions	98,381,114	87,305,721
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	29,031,392	26,860,609
02	Research	1,183,124	569,484
03	Public service	3,185,061	3,893,027
05	Academic support	8,960,911	7,819,815
06	Student services	3,849,135	3,526,034
07	Institutional support	8,359,490	9,979,180
08	Operation and maintenance of plant	10,979,071	9,895,538
09	Depreciation	2,512,522	2,185,832
10	Scholarships and fellowships expenses, excluding discounts and allowances	7,400,405	6,221,349
11	Auxiliary enterprises	10,500,702	9,180,333
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	85,961,813	80,131,201
	Non-Operating Expenses and Deductions		
16	Interest	292,722	618,819
17	Other non-operating expenses and deductions	4,847	0
18	Total non-operating expenses and deductions	297,569	618,819
19	Total expenses and deductions	86,259,382	80,750,020

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2007

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	15,380,206	12,473,898
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	2,808,636	1,443,530
03	State operating grants & contracts	0	5,799
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	5,901,363	6,793,823
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	738,944	129,970
09	Total operating revenues	24,829,149	20,847,020
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	49,198,094	44,358,266
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	15,316,178	16,386,610
14	State non-operating grants	802,755	685,132
15	Local non-operating grants	25,834	33,354
16	Gifts, including contributions from affiliated organizations	752,912	1,023,877
17	Investment income	1,265,037	567,426
18	Other non-operating revenues	18,419	200
19	Total non-operating revenues	67,379,229	63,054,865
	Other Revenues and additions		
20	Capital appropriations	3,394,300	2,075,800
21	Capital grants and gifts	9,532,961	12,340,640
22	Additions to permanent endowments	232,144	62,789
23	Other revenues and additions	0	0
24	Total other revenues and additions	13,159,405	14,479,229
25	Total all revenues and other additions	105,367,783	98,381,114
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	31,669,256	29,031,392
02	Research	1,051,645	1,183,124
03	Public service	2,111,453	3,185,061
05	Academic support	10,543,152	8,960,911
06	Student services	3,993,186	3,849,135
07	Institutional Support	10,159,547	8,359,490
08	Operation and maintenance of plant	13,366,852	10,979,071
09	Depreciation	2,919,683	2,512,522
10	Scholarships and fellowships expenses, excluding discounts and allowances	9,521,294	7,400,405
11	Auxiliary enterprises	12,164,539	10,500,702
12	Hospital services	0	
13	Independent operations	0	
14	Other expenses and deductions	0	0
15	Total operating expenses	97,500,607	85,961,813
	Non-Operating Expenses and Deductions		
16	Interest	269,358	292,722
17	Other non-operating expenses and deductions	26,105	4,847
18	Total non-operating expenses and deductions	295,463	297,569
19	Total expenses and deductions	97,796,070	86,259,382

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2008

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	15,241,776	15,380,206
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,607,660	2,808,636
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,015,671	5,901,363
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	104,060	738,944
09	Total operating revenues	24,969,167	24,829,149
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	57,072,855	49,198,094
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	18,406,278	15,316,178
14	State non-operating grants	1,256,643	802,755
15	Local non-operating grants	97,642	25,834
16	Gifts, including contributions from affiliated organizations	858,671	752,912
17	Investment income	356,461	1,265,037
18	Other non-operating revenues	5,180	18,419
19	Total non-operating revenues	78,053,730	67,379,229
	Other Revenues and additions		
20	Capital appropriations	1,606,000	3,394,300
21	Capital grants and gifts	5,803,560	9,532,961
22	Additions to permanent endowments	824,707	232,144
23	Other revenues and additions	0	0
24	Total other revenues and additions	8,234,267	13,159,405
25	Total all revenues and other additions	111,257,164	105,367,783
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	37,225,170	31,669,256
02	Research	936,361	1,051,645
03	Public service	2,968,353	2,111,453
05	Academic support	11,436,941	10,543,152
06	Student services	3,741,522	3,993,186
07	Institutional Support	10,415,867	10,159,547
08	Operation and maintenance of plant	12,967,050	13,366,852
09	Depreciation	2,303,471	2,919,683
10	Scholarships and fellowships expenses, excluding discounts and allowances	9,557,936	9,521,294
11	Auxiliary enterprises	13,391,769	12,164,539
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	0
15	Total operating expenses	104,944,440	97,500,607
	Non-Operating Expenses and Deductions		
16	Interest	245,175	269,358
17	Other non-operating expenses and deductions	53,315	26,105
18	Total non-operating expenses and deductions	298,490	295,463
19	Total expenses and deductions	105,242,930	97,796,070

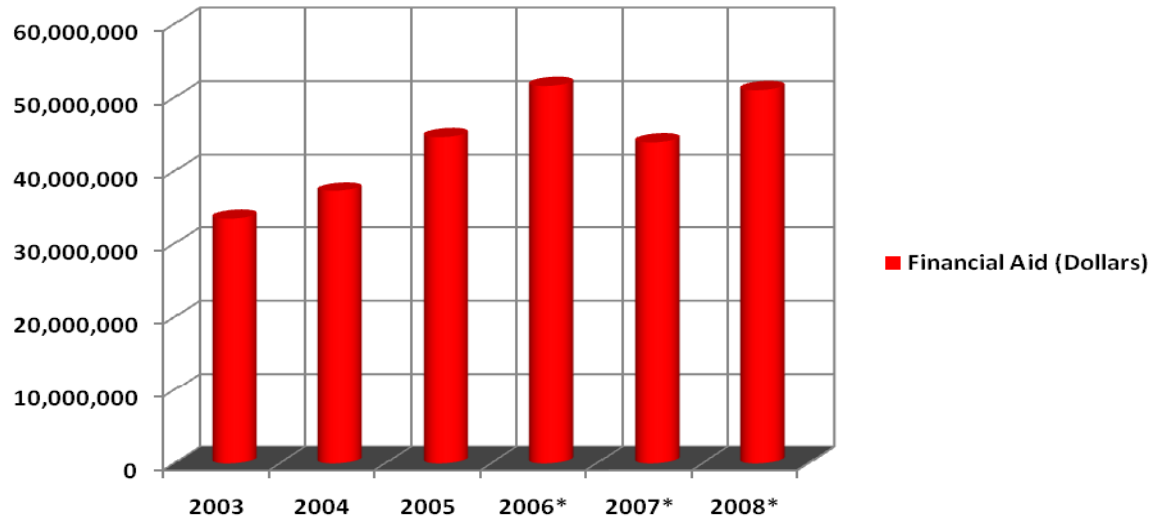
FAYETTEVILLE STATE UNIVERSITY
Detailed Tuition and Fee Schedule for Fall 2008-Spring 2009

Undergraduate		Semester Cost				
Credit hours taken		1-5	6-8	9-11	12+	Yearly
	In State Tuition	228.25	456.50	684.75	913.00	1,826.00
	Out of State Tuition	1,501.00	3,002.00	4,503.00	6,004.00	12,008.00
Fees						
	Athletic	46.63	93.25	139.88	186.50	373.00
	Health	14.38	28.75	43.13	57.50	115.00
	Education and Technology Fee	28.13	56.25	84.38	112.50	225.00
	Student Activities	48.25	96.50	144.75	193.00	386.00
	Book Rental Fee	70	70	70	140	280
	Student Government Association	0.12	0.25	0.38	0.5	1
	Sub-Total General Fees	207.51	345	482.52	690	1,380.00
	Indebtedness Fee	11.88	23.75	35.63	47.50	95.00
	Bronco Card Fee	3.00	6.00	9.00	12.00	24.00
	Student Medical Insurance	189.00	189.00	189.00	189.00	378.00
	Sub-Total Other Fees	203.88	218.75	233.63	248.50	497.00
	Sub-Total Fees	411.39	563.75	716.15	938.50	1,877.00
Total Tuition and Fees (Non Boarder)						
	In State	639.64	1,020.25	1,400.90	1,851.50	3,703.00
	Out of State	1,912.39	3,565.75	5,219.15	6,942.50	13,885.00
Meal Plans Declining Balance						
21 Meal Plan	\$100 per year	1,070.00	1,070.00	1,070.00	1,070.00	2,140.00
17 Meal Plan	\$120 per year	1,017.00	1,017.00	1,017.00	1,017.00	2,034.00

14 Meal Plan \$140 per year		963.00	963.00	963.00	963.00	1,926.00
10 Meal Plan \$160 per year		910.00	910.00	910.00	910.00	1,820.00
7 Meal Plan \$200 per year		856.00	856.00	856.00	856.00	1,712.00
Resident Halls Rates:						
Housing-Regular Halls		1,435.00	1,435.00	1,435.00	1,435.00	2,870.00
Housing-Vance Hall		1,480.00	1,480.00	1,480.00	1,480.00	2,960.00
Housing-New Res, Hackley, Bronco		1,510.00	1,510.00	1,510.00	1,510.00	3,020.00
Housing-Bronco Hall		1,510.00	1,510.00	1,510.00	1,510.00	3,020.00
Total Charges/Boarder Housing & 21-Meal Plan						
	In State	3,219.64	3,600.25	3,980.90	4,431.50	8,863.00
	Out of State	4,492.39	6,145.75	7,799.15	9,522.50	19,045.00
Graduate		Semester Cost				
Credit hours taken		1-2	3-5	6-8	9+	Yearly
	In State Tuition	264.75	529.50	794.25	1,059.00	2,118.00
	Out of State Tuition	1,463.50	2,927.00	4,390.50	5,854.00	11,708.00
Fees						
	Athletic	46.63	93.25	139.88	186.50	373.00
	Health	14.38	28.75	43.13	57.50	115.00
	Education and Technology Fee	28.13	56.25	84.38	112.50	225.00
	Student Activities	48.25	96.50	144.75	193.00	386.00
	Book Rental Fee	70	70	70	140	280
	Student Government Association	0.12	0.25	0.38	0.5	1
	Sub-Total General Fees	207.51	345.00	482.52	690.00	1,380.00
	Bronco Card Fee	3.00	6.00	9.00	12.00	24.00

	Indebtedness Fee	11.88	23.75	35.63	47.50	95.00
	<i>Sub-Total Other Fees</i>	<i>14.88</i>	<i>29.75</i>	<i>44.63</i>	<i>59.50</i>	<i>119.00</i>
	Sub-Total Fees	222.39	374.75	527.15	749.50	1,499.00
Total Tuition and Fees						
	In State	487.14	904.25	1,321.40	1,808.50	3,617.00
	Out of State	1,685.89	3,301.75	4,917.15	6,603.50	13,207.00

Financial Aid 2003-2008 By Dollars



Year	Financial Aid (Dollars)
2003	33,390,183
2004	37,208,218
2005	44,630,951
2006*	51,588,666
2007*	43,914,890
2008*	51,015,641

*Modifications were made to the Financial Aid File categories

Financial Aid File Comparative Statistics

	2005	2006	2007	2008	2008-2007 Diff.	%	2008-2005 Diff.	%
Awards								
FA Federal Pell Grant	5,272	5,691	6,090	6,635	545	8.95%	1,363	25.85%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	2,228	2,661	2,747	2,250	-497	(18.09%)	22	0.99%
FC Federal Work Study (FWS)	1,000	466	465	409	-56	(12.04%)	-591	(59.10%)
FD Federal Perkins Loan	390	281	309	216	-93	(30.10%)	-174	(44.62%)
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	0	455	7,228	7,798	570	7.89%	7,798	.
FF FFELP-Unsubsidized Stafford	0	316	5,119	5,290	171	3.34%	5,290	.
FG FFELP-PLUS	0	4	210	190	-20	(9.52%)	190	.
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	7,427	7,183	0	0	0	.	-7,427	(100.0%)
FJ FDLP-Unsubsidized Stafford	2,617	4,562	0	2	2	.	-2,615	(99.92%)
FK FDLP-PLUS	514	954	0	0	0	.	-514	(100.0%)
FM Workforce Investment Act (WIA)	0	0	33	13	-20	(60.61%)	13	.
FN Federal Veteran Educational Benefits	226	308	97	211	114	117.5%	-15	(6.64%)
FO ROTC	0	25	48	30	-18	(37.50%)	30	.
FR Academic Competitiveness Grant Traineeship	0	0	0	1,174	1,174	.	1,174	.
FS Smart Grant	0	0	0	19	19	.	19	.
FT DC Tuition Assistance Grant (TAG)	0	117	101	106	5	4.95%	106	.
IA Athletic Grant-In-Aid	272	182	151	141	-10	(6.62%)	-131	(48.16%)
IB Institutional grant/scholarship (need based)	80	0	0	0	0	.	-80	(100.0%)
IC Institutional grant/scholarship (non-need based)	1,786	1,935	2,224	2,698	474	21.31%	912	51.06%
IG Non-Need Based Campus Initiated Tuition Increase Grants	0	289	827	1,266	439	53.08%	1,266	.
IJ Institutionally-Funded Tuition Waivers	0	17	0	0	0	.	0	.
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	1,349	459	483	454	-29	(6.00%)	-895	(66.35%)
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	29	10	59	0	-59	(100.0%)	-29	(100.0%)
OD Other State Aid, Non-NC Based)	0	0	11	6	-5	(45.45%)	6	.
OE Penn Family Scholarship	0	0	0	1	1	.	1	.
S2 NC Reach Program	0	0	0	1	1	.	1	.
S9 Other North Carolina scholarship or grant	2	62	69	53	-16	(23.19%)	51	2550%
SA NC Student Incentive Grant (NCSIG-Include state match)	434	494	505	720	215	42.57%	286	65.90%
SB UNC Campus Scholarship Program	180	587	553	851	298	53.89%	671	372.8%
SD Teaching Assistant Scholarship Fund	0	7	19	29	10	52.63%	29	.
SE Millennial Teaching Scholarship/Loan (forgivable loan)	0	0	0	19	19	.	19	.
SF Future Teachers Scholarship/Loan (forgivable loan)	0	0	0	1	1	.	1	.
SH Education Lottery Scholarship	0	0	0	1,056	1,056	.	1,056	.
SK NC Division of Vocational Rehabilitation	0	47	36	28	-8	(22.22%)	28	.
SN NC Veterans Scholarship	0	88	66	66	0	0.00%	66	.
SO Nurse Education Scholarship/Loan Program (forgivable loan)	2	2	5	5	0	0.00%	3	150.0%
SP Nurse Scholars Program (forgivable loan)	0	0	0	2	2	.	2	.
SQ Principal Fellows Program (forgivable loan)	0	0	0	14	14	.	14	.
SR Prospective Teacher Scholarship Loan (forgivable loan)	8	9	11	23	12	109.1%	15	187.5%
ST UNC Need Based Grant	2,487	2,925	4,047	4,593	546	13.49%	2,106	84.68%
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	11	15	27	36	9	33.33%	25	227.3%
WC Tuition Waivers for Persons at Least 65 Years Old	0	0	17	2	-15	(88.24%)	2	.
WE Faculty/Staff Tuition Waivers	0	0	115	34	-81	(70.43%)	34	.
F7 Other federal loan	0	2	213	220	7	3.29%	220	.
F9 Other federal scholarship or grant	0	0	83	30	-53	(63.86%)	30	.
Not properly identified	6	0	0	0	0	.	-6	(100.0%)
Total	26,320	30,153	31,968	36,692	4,724	14.78%	10,372	39.41%

Financial Aid File Comparative Statistics

Recipients	2005	2006	2007	2008	2008-2007		2008-2005	
					Diff.	%	Diff.	%
FA Federal Pell Grant	2,835	3,113	3,326	3,603	277	8.33%	768	27.09%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	1,202	1,431	1,488	1,292	-196	(13.17%)	90	7.49%
FC Federal Work Study (FWS)	532	209	268	234	-34	(12.69%)	-298	(56.02%)
FD Federal Perkins Loan	213	159	227	163	-64	(28.19%)	-50	(23.47%)
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	0	455	3,613	3,860	247	6.84%	3,860	.
FF FFELP-Unsubsidized Stafford	0	316	2,653	2,716	63	2.37%	2,716	.
FG FFELP-PLUS	0	4	119	101	-18	(15.13%)	101	.
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	3,109	3,494	0	0	0	.	-3,109	(100.0%)
FJ FDLP-Unsubsidized Stafford	1,082	2,195	0	1	1	.	-1,081	(99.91%)
FK FDLP-PLUS	240	447	0	0	0	.	-240	(100.0%)
FM Workforce Investment Act (WIA)	0	0	18	9	-9	(50.00%)	9	.
FN Federal Veteran Educational Benefits	226	246	37	174	137	370.3%	-52	(23.01%)
FO ROTC	0	15	27	21	-6	(22.22%)	21	.
FR Academic Competitiveness Grant Traineeship	0	0	0	629	629	.	629	.
FS Smart Grant	0	0	0	12	12	.	12	.
FT DC Tuition Assistance Grant (TAG)	0	50	52	56	4	7.69%	56	.
IA Athletic Grant-In-Aid	120	101	79	80	1	1.27%	-40	(33.33%)
IB Institutional grant/scholarship (need based)	55	0	0	0	0	.	-55	(100.0%)
IC Institutional grant/scholarship (non-need based)	909	1,062	1,243	1,380	137	11.02%	471	51.82%
IG Non-Need Based Campus Initiated Tuition Increase Grants	0	167	576	694	118	20.49%	694	.
IJ Institutionally-Funded Tuition Waivers	0	15	0	0	0	.	0	.
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	617	239	242	258	16	6.61%	-359	(58.18%)
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	15	9	39	0	-39	(100.0%)	-15	(100.0%)
OD Other State Aid, Non-NC Based)	0	0	5	3	-2	(40.00%)	3	.
OE Penn Family Scholarship	0	0	0	1	1	.	1	.
S2 NC Reach Program	0	0	0	1	1	.	1	.
S9 Other North Carolina scholarship or grant	1	28	33	33	0	0.00%	32	3200%
SA NC Student Incentive Grant (NCSIG-Include state match)	235	245	281	385	104	37.01%	150	63.83%
SB UNC Campus Scholarship Program	93	427	425	487	62	14.59%	394	423.7%
SD Teaching Assistant Scholarship Fund	0	6	10	29	19	190.0%	29	.
SE Millennial Teaching Scholarship/Loan (forgivable loan)	0	0	0	19	19	.	19	.
SF Future Teachers Scholarship/Loan (forgivable loan)	0	0	0	1	1	.	1	.
SH Education Lottery Scholarship	0	0	0	574	574	.	574	.
SK NC Division of Vocational Rehabilitation	0	31	20	15	-5	(25.00%)	15	.
SN NC Veterans Scholarship	0	39	30	32	2	6.67%	32	.
SO Nurse Education Scholarship/Loan Program (forgivable loan)	1	2	3	3	0	0.00%	2	200.0%
SP Nurse Scholars Program (forgivable loan)	0	0	0	1	1	.	1	.
SQ Principal Fellows Program (forgivable loan)	0	0	0	7	7	.	7	.
SR Prospective Teacher Scholarship Loan (forgivable loan)	4	5	6	13	7	116.7%	9	225.0%
ST UNC Need Based Grant	1,305	1,404	2,127	2,416	289	13.59%	1,111	85.13%
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	7	10	14	19	5	35.71%	12	171.4%
WC Tuition Waivers for Persons at Least 65 Years Old	0	0	11	1	-10	(90.91%)	1	.
WE Faculty/Staff Tuition Waivers	0	0	71	26	-45	(63.38%)	26	.
F7 Other federal loan	0	2	127	126	-1	(0.79%)	126	.
F9 Other federal scholarship or grant	0	0	55	19	-36	(65.45%)	19	.
Not properly identified	3	0	0	0	0	.	-3	(100.0%)
Total Recipients	12,804	15,926	17,225	19,494	2,269	13.17%	6,690	52.25%

Financial Aid File Comparative Statistics

	2005	2006	2007	2008	2008-2007 Diff.	%	2008-2005 Diff.	%
Dollars Awarded								
FA Federal Pell Grant	\$8,314,543	\$8,885,030	\$9,750,543	\$11,271,205	\$1,520,662	15.60%	\$2,956,662	35.56%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	811,825	818,702	881,631	763,636	-117,995	(13.38%)	-48,189	(5.94%)
FC Federal Work Study (FWS)	470,750	306,977	373,860	295,886	-77,974	(20.86%)	-174,864	(37.15%)
FD Federal Perkins Loan	484,411	459,247	536,228	361,093	-175,135	(32.66%)	-123,318	(25.46%)
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	0	770,795	12,926,459	15,534,647	2,608,188	20.18%	15,534,647	.
FF FFELP-Unsubsidized Stafford	0	439,582	9,388,840	10,055,988	667,148	7.11%	10,055,988	.
FG FFELP-PLUS	0	7,719	662,683	506,658	-156,025	(23.54%)	506,658	.
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	11,170,325	11,415,747	0	0	0	.	-11,170,325	(100.0%)
FJ FDLP-Unsubsidized Stafford	3,569,370	7,228,363	0	4,950	4,950	.	-3,564,420	(99.86%)
FK FDLP-PLUS	1,376,311	2,414,289	0	0	0	.	-1,376,311	(100.0%)
FM Workforce Investment Act (WIA)	0	0	44,879	10,914	-33,965	(75.68%)	10,914	.
FN Federal Veteran Educational Benefits	1,913,523	1,735,586	178,448	1,262,833	1,084,385	607.7%	-650,690	(34.00%)
FO ROTC	0	46,356	103,090	69,087	-34,003	(32.98%)	69,087	.
FR Academic Competitiveness Grant Traineeship	0	0	0	446,993	446,993	.	446,993	.
FS Smart Grant	0	0	0	30,093	30,093	.	30,093	.
FT DC Tuition Assistance Grant (TAG)	0	488,567	483,975	526,454	42,479	8.78%	526,454	.
IA Athletic Grant-In-Aid	515,116	413,371	369,376	386,511	17,135	4.64%	-128,605	(24.97%)
IB Institutional grant/scholarship (need based)	61,264	0	0	0	0	.	-61,264	(100.0%)
IC Institutional grant/scholarship (non-need based)	1,380,576	679,835	911,377	984,350	72,973	8.01%	-396,226	(28.70%)
IG Non-Need Based Campus Initiated Tuition Increase Grants	0	260,352	698,156	1,036,334	338,178	48.44%	1,036,334	.
IJ Institutionally-Funded Tuition Waivers	0	4,932	0	0	0	.	0	.
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	1,662,345	403,695	424,108	379,286	-44,822	(10.57%)	-1,283,059	(77.18%)
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	49,389	55,700	107,395	0	-107,395	(100.0%)	-49,389	(100.0%)
OD Other State Aid, Non-NC Based)	0	0	21,408	14,779	-6,629	(30.97%)	14,779	.
OE Penn Family Scholarship	0	0	0	3,000	3,000	.	3,000	.
S2 NC Reach Program	0	0	0	3,038	3,038	.	3,038	.
S9 Other North Carolina scholarship or grant	765	78,361	109,102	86,734	-22,368	(20.50%)	85,969	11238%
SA NC Student Incentive Grant (NCSIG-Include state match)	151,797	162,866	175,053	250,251	75,198	42.96%	98,454	64.86%
SB UNC Campus Scholarship Program	177,697	374,439	404,533	381,878	-22,655	(5.60%)	204,181	114.9%
SD Teaching Assistant Scholarship Fund	0	11,200	22,800	78,000	55,200	242.1%	78,000	.
SE Millennial Teaching Scholarship/Loan (forgivable loan)	0	0	0	117,000	117,000	.	117,000	.
SF Future Teachers Scholarship/Loan (forgivable loan)	0	0	0	3,250	3,250	.	3,250	.
SH Education Lottery Scholarship	0	0	0	690,605	690,605	.	690,605	.
SK NC Division of Vocational Rehabilitation	0	61,782	31,632	27,585	-4,047	(12.79%)	27,585	.
SN NC Veterans Scholarship	0	128,957	147,291	169,893	22,602	15.35%	169,893	.
SO Nurse Education Scholarship/Loan Program (forgivable loan)	5,000	3,250	3,000	6,673	3,673	122.4%	1,673	33.46%
SP Nurse Scholars Program (forgivable loan)	0	0	0	5,000	5,000	.	5,000	.
SQ Principal Fellows Program (forgivable loan)	0	0	0	202,960	202,960	.	202,960	.
SR Prospective Teacher Scholarship Loan (forgivable loan)	5,500	14,050	13,750	43,000	29,250	212.7%	37,500	681.8%
ST UNC Need Based Grant	1,329,122	1,736,436	3,031,021	4,174,578	1,143,557	37.73%	2,845,456	214.1%
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	8,697	13,551	66,171	91,638	25,467	38.49%	82,941	953.7%
WC Tuition Waivers for Persons at Least 65 Years Old	0	0	17,543	1,900	-15,643	(89.17%)	1,900	.
WE Faculty/Staff Tuition Waivers	0	0	49,761	13,917	-35,844	(72.03%)	13,917	.
F7 Other federal loan	0	4,263	696,753	690,190	-6,563	(0.94%)	690,190	.
F9 Other federal scholarship or grant	0	0	82,832	32,854	-49,978	(60.34%)	32,854	.
Not properly identified	2,300	0	0	0	0	.	-2,300	(100.0%)
Total	33,460,626	39,424,000	42,713,698	51,015,641	8,301,943	19.44%	17,555,015	52.46%

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2005-06 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,001	406	4,408	673	26	699	4,674	433	5,106
Total Need	\$33,720,686	\$4,451,241	\$38,171,927	\$2,554,517	\$43,155	\$2,597,672	\$36,275,203	\$4,494,396	\$40,769,599
Per FTE	8,428	10954	19381	3,798	1,652	5,450	12225	12605	24831
Need Less Gift Aid	\$10,180,188	\$1,186,630	\$11,366,818	\$544,742	\$11,252	\$555,994	\$10,724,930	\$1,197,882	\$11,922,812
Per FTE	2,544	2,920	5,464	810	431	1,241	3,354	3,351	6,705
Need Less Gift, CWS & Subsidized Loans	\$10,180,188	\$1,186,630	\$11,366,818	\$544,742	\$11,252	\$555,994	\$10,724,930	\$1,197,882	\$11,922,812
Per FTE	2,544	2,920	5,464	810	431	1,241	3,354	3,351	6,705
Need Less Aid From All Sources	\$8,729,181	\$1,174,156	\$9,903,337	\$534,698	\$11,252	\$545,950	\$9,263,879	\$1,185,408	\$10,449,287
Per FTE	2,182	2,889	5,071	795	431	1,226	2,977	3,320	6,297
Total Unduplicated Headcount	5,212	409	5,621	1,274	36	1,310	6,486	445	6,931
Number of Students With Need	3,708	285	3,993	326	4	330	4,034	289	4,323
% of Students With Need	71.1	69.7	71.0	25.6	11.1	25.2	62.2	64.9	62.4
Number of Students With Need After Gift Aid	2,891	195	3,086	216	3	219	3,107	198	3,305
% of Students With Need After Gift Aid	55.5	47.7	54.9	17.0	8.3	16.7	47.9	44.5	47.7
Number of Students With Need After Gift, CWS, & Subsidized Loans	2,891	195	3,086	216	3	219	3,107	198	3,305
% of Students With Need After Gift, CWS, & Subsidized Loans	55.5	47.7	54.9	17.0	8.3	16.7	47.9	44.5	47.7
Number of Students With Need After Aid From All Sources	2,664	193	2,857	215	3	218	2,879	196	3,075
% of Students With Need After Aid From All Sources	51.1	47.2	50.8	16.9	8.3	16.6	44.4	44.0	44.4

For this report, need calculated for the academic year is reduced to represent the number of semesters attend

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2005-06 Academic Year**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$7,956,423	\$831,544	\$8,787,967	\$2,025	.	\$2,025	\$7,958,448	\$831,544	\$8,789,992
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$635,859	\$181,418	\$817,277	.	.	.	\$635,859	\$181,418	\$817,277
FC Federal Work Study (FWS)	\$212,543	\$47,800	\$260,343	\$4,500	.	\$4,500	\$217,043	\$47,800	\$264,843
FD Federal Perkins Loan	\$109,611	\$347,636	\$457,247	.	\$2,000	\$2,000	\$109,611	\$349,636	\$459,247
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$7,544,773	\$985,300	\$8,530,073	\$1,263,124	\$60,695	\$1,323,819	\$8,807,897	\$1,045,995	\$9,853,892
FJ FDLP-Unsubsidized Stafford	\$4,381,326	\$563,452	\$4,944,778	\$1,065,140	\$51,481	\$1,116,621	\$5,446,466	\$614,933	\$6,061,399
FK FDLP-PLUS	\$1,430,047	\$717,116	\$2,147,163	.	.	.	\$1,430,047	\$717,116	\$2,147,163
FN Federal Veteran Educational Benefits	\$1,427,737	\$225,121	\$1,652,858	\$53,107	.	\$53,107	\$1,480,844	\$225,121	\$1,705,965
FO ROTC	\$26,613	\$19,743	\$46,356	.	.	.	\$26,613	\$19,743	\$46,356
FP Bureau of Indian Affairs (BIA) Scholarship	\$11,670	.	\$11,670	.	.	.	\$11,670	.	\$11,670
FT DC Tuition Assistance Grant (TAG)	.	\$483,493	\$483,493	.	.	.	.	\$483,493	\$483,493
IA Athletic Grant-In-Aid	\$174,195	\$263,314	\$437,509	\$2,000	.	\$2,000	\$176,195	\$263,314	\$439,509
IC Institutional grant/scholarship (non-need based)	\$617,744	\$47,966	\$665,710	\$3,300	.	\$3,300	\$621,044	\$47,966	\$669,010
IF Need Based Campus Initiated Tuition Increase Grants	\$208,110	\$172,767	\$380,877	\$1,295	.	\$1,295	\$209,405	\$172,767	\$382,172
IJ Institutionally-Funded Tuition Waivers	\$1,314	.	\$1,314	\$1,896	.	\$1,896	\$3,210	.	\$3,210
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$315,692	\$84,315	\$400,007	\$4,700	.	\$4,700	\$320,392	\$84,315	\$404,707
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	\$52,000	\$3,700	\$55,700	.	.	.	\$52,000	\$3,700	\$55,700
S9 Other North Carolina scholarship or grant	\$32,358	\$18,358	\$50,716	\$10,000	.	\$10,000	\$42,358	\$18,358	\$60,716
SA NC Student Incentive Grant (NCSIG-Include state match)	\$155,402	\$4,374	\$159,776	\$700	.	\$700	\$156,102	\$4,374	\$160,476
SB UNC Campus Scholarship Program	\$93,650	.	\$93,650	.	.	.	\$93,650	.	\$93,650
SK NC Division of Vocational Rehabilitation	\$51,598	\$5,973	\$57,571	\$4,211	.	\$4,211	\$55,809	\$5,973	\$61,782
SN NC Veterans Scholarship	\$109,331	\$4,947	\$114,278	.	.	.	\$109,331	\$4,947	\$114,278
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$3,250	.	\$3,250	.	.	.	\$3,250	.	\$3,250
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$10,850	.	\$10,850	.	.	.	\$10,850	.	\$10,850
ST UNC Need Based Grant	\$1,636,000	\$44,126	\$1,680,126	\$902	.	\$902	\$1,636,902	\$44,126	\$1,681,028
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$13,551	.	\$13,551	\$13,551	.	\$13,551
Total	\$27,198,096	\$5,052,463	\$32,250,559	\$2,430,451	\$114,176	\$2,544,627	\$29,628,547	\$5,166,639	\$34,795,186

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2005-06 Academic Year
Including 2006 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
F7 Other federal loan	\$763	.	\$763	\$3,500	.	\$3,500	\$4,263	.	\$4,263
FA Federal Pell Grant	\$8,032,782	\$836,393	\$8,869,175	\$2,025	.	\$2,025	\$8,034,807	\$836,393	\$8,871,200
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$637,159	\$181,543	\$818,702	.	.	.	\$637,159	\$181,543	\$818,702
FC Federal Work Study (FWS)	\$250,877	\$51,082	\$301,959	\$5,250	.	\$5,250	\$256,127	\$51,082	\$307,209
FD Federal Perkins Loan	\$109,611	\$347,636	\$457,247	.	\$2,000	\$2,000	\$109,611	\$349,636	\$459,247
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$596,411	\$60,501	\$656,912	\$113,883	.	\$113,883	\$710,294	\$60,501	\$770,795
FF FFELP-Unsubsidized Stafford	\$310,165	\$37,589	\$347,754	\$91,828	.	\$91,828	\$401,993	\$37,589	\$439,582
FG FFELP-PLUS	\$7,719	.	\$7,719	.	.	.	\$7,719	.	\$7,719
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$8,673,775	\$1,060,287	\$9,734,062	\$1,573,561	\$68,344	\$1,641,905	\$10,247,336	\$1,128,631	\$11,375,967
FJ FDLP-Unsubsidized Stafford	\$5,214,574	\$605,220	\$5,819,794	\$1,327,915	\$55,145	\$1,383,060	\$6,542,489	\$660,365	\$7,202,854
FK FDLP-PLUS	\$1,661,240	\$753,049	\$2,414,289	.	.	.	\$1,661,240	\$753,049	\$2,414,289
FN Federal Veteran Educational Benefits	\$1,437,881	\$227,229	\$1,665,110	\$53,107	.	\$53,107	\$1,490,988	\$227,229	\$1,718,217
FO ROTC	\$26,613	\$19,743	\$46,356	.	.	.	\$26,613	\$19,743	\$46,356
FP Bureau of Indian Affairs (BIA) Scholarship	\$12,300	.	\$12,300	.	.	.	\$12,300	.	\$12,300
FT DC Tuition Assistance Grant (TAG)	.	\$488,567	\$488,567	.	.	.	.	\$488,567	\$488,567
IA Athletic Grant-In-Aid	\$174,195	\$263,314	\$437,509	\$2,000	.	\$2,000	\$176,195	\$263,314	\$439,509
IC Institutional grant/scholarship (non-need based)	\$624,907	\$48,366	\$673,273	\$3,660	.	\$3,660	\$628,567	\$48,366	\$676,933
IF Need Based Campus Initiated Tuition Increase Grants	\$246,454	\$179,167	\$425,621	\$1,295	.	\$1,295	\$247,749	\$179,167	\$426,916
IJ Institutionally-Funded Tuition Waivers	\$2,394	.	\$2,394	\$2,538	.	\$2,538	\$4,932	.	\$4,932
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$325,880	\$84,315	\$410,195	\$4,700	.	\$4,700	\$330,580	\$84,315	\$414,895
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	\$52,000	\$3,700	\$55,700	.	.	.	\$52,000	\$3,700	\$55,700
S9 Other North Carolina scholarship or grant	\$46,687	\$21,674	\$68,361	\$10,000	.	\$10,000	\$56,687	\$21,674	\$78,361
SA NC Student Incentive Grant (NCSIG-Include state match)	\$157,267	\$4,899	\$162,166	\$700	.	\$700	\$157,967	\$4,899	\$162,866
SB UNC Campus Scholarship Program	\$93,650	.	\$93,650	.	.	.	\$93,650	.	\$93,650
SK NC Division of Vocational Rehabilitation	\$51,598	\$5,973	\$57,571	\$4,211	.	\$4,211	\$55,809	\$5,973	\$61,782
SN NC Veterans Scholarship	\$123,324	\$5,633	\$128,957	.	.	.	\$123,324	\$5,633	\$128,957
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$3,250	.	\$3,250	.	.	.	\$3,250	.	\$3,250
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$14,050	.	\$14,050	.	.	.	\$14,050	.	\$14,050
ST UNC Need Based Grant	\$1,687,977	\$47,557	\$1,735,534	\$902	.	\$902	\$1,688,879	\$47,557	\$1,736,436
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$13,551	.	\$13,551	\$13,551	.	\$13,551
Total	\$30,575,503	\$5,333,437	\$35,908,940	\$3,214,626	\$125,489	\$3,340,115	\$33,790,129	\$5,458,926	\$39,249,055

Student Aid Expenditures by Program, 2005-06
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	3,277	\$13,408,001	360	\$1,726,896	3,637	\$15,134,897
FA Federal Pell Grant	2,798	\$8,032,782	301	\$836,393	3,099	\$8,869,175
FB Federal Supplemental Educational Oppo	1,277	\$637,159	154	\$181,543	1,431	\$818,702
FN Federal Veteran Educational Benefits	207	\$1,437,881	29	\$227,229	236	\$1,665,110
FP Bureau of Indian Affairs (BIA) Schola	10	\$12,300	.	.	10	\$12,300
IA Athletic Grant-In-Aid	67	\$174,195	33	\$263,314	100	\$437,509
IC Institutional grant/scholarship (non-	948	\$624,907	80	\$48,366	1,028	\$673,273
IJ Institutionally-Funded Tuition Waiver	10	\$2,394	.	.	10	\$2,394
OA Externally Administered Private Grant	194	\$325,880	48	\$84,315	242	\$410,195
S9 Other North Carolina scholarship or g	21	\$46,687	6	\$21,674	27	\$68,361
SA NC Student Incentive Grant (NCSIG-Inc	235	\$157,267	9	\$4,899	244	\$162,166
SB UNC Campus Scholarship Program	60	\$93,650	.	.	60	\$93,650
SK NC Division of Vocational Rehabilitat	26	\$51,598	3	\$5,973	29	\$57,571
SN NC Veterans Scholarship	37	\$123,324	2	\$5,633	39	\$128,957
ST UNC Need Based Grant	1,365	\$1,687,977	38	\$47,557	1,403	\$1,735,534
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	27	\$95,913	4	\$23,443	31	\$119,356
FO ROTC	12	\$26,613	3	\$19,743	15	\$46,356
OC Other Non-Federal, Non-NC Scholarship	8	\$52,000	1	\$3,700	9	\$55,700
SO Nurse Education Scholarship/Loan Prog	2	\$3,250	.	.	2	\$3,250
SR Prospective Teacher Scholarship Loan	5	\$14,050	.	.	5	\$14,050
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	2,112	\$7,900,483	307	\$1,803,995	2,419	\$9,704,478
F7 Other federal loan	1	\$763	.	.	1	\$763
FD Federal Perkins Loan	43	\$109,611	115	\$347,636	158	\$457,247
FE Federal Family Education Loan Program	375	\$596,411	31	\$60,501	406	\$656,912
FF FFELP-Unsubsidized Stafford	243	\$310,165	26	\$37,589	269	\$347,754
FG FFELP-PLUS	4	\$7,719	.	.	4	\$7,719
FJ FDLP-Unsubsidized Stafford	1,697	\$5,214,574	191	\$605,220	1,888	\$5,819,794
FK FDLP-PLUS	360	\$1,661,240	87	\$753,049	447	\$2,414,289
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	174	\$250,877	33	\$51,082	207	\$301,959
FC Federal Work Study (FWS)	174	\$250,877	33	\$51,082	207	\$301,959
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	936	\$21,655,274	99	\$3,605,416	1,035	\$25,260,690
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	2,894	\$8,920,229	363	\$1,728,021	3,257	\$10,648,250
FI Federal Ford Direct Loan Program (FDL	2,835	\$8,673,775	331	\$1,060,287	3,166	\$9,734,062
FT DC Tuition Assistance Grant (TAG)	.	.	50	\$488,567	50	\$488,567
IF Need Based Campus Initiated Tuition I	292	\$246,454	86	\$179,167	378	\$425,621

Student Aid Expenditures by Program, 2005-06
Fayetteville State University

Source of Aid	In-State Number of Recipients	Dollar Amount	Out-of-State Number of Recipients	Dollar Amount	All Students Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	35	\$97,394	.	.	35	\$97,394
FA Federal Pell Grant	1	\$2,025	.	.	1	\$2,025
FN Federal Veteran Educational Benefits	8	\$53,107	.	.	8	\$53,107
IA Athletic Grant-In-Aid	1	\$2,000	.	.	1	\$2,000
IC Institutional grant/scholarship (non-	8	\$3,660	.	.	8	\$3,660
IJ Institutionally-Funded Tuition Waiver	5	\$2,538	.	.	5	\$2,538
OA Externally Administered Private Grant	3	\$4,700	.	.	3	\$4,700
S9 Other North Carolina scholarship or g	1	\$10,000	.	.	1	\$10,000
SA NC Student Incentive Grant (NCSIG-Inc	1	\$700	.	.	1	\$700
SK NC Division of Vocational Rehabilitat	2	\$4,211	.	.	2	\$4,211
ST UNC Need Based Grant	1	\$902	.	.	1	\$902
SW Graduate Assistant Tuition Award Bene	10	\$13,551	.	.	10	\$13,551
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	299	\$1,537,126	9	\$57,145	308	\$1,594,271
F7 Other federal loan	1	\$3,500	.	.	1	\$3,500
FD Federal Perkins Loan	.	.	1	\$2,000	1	\$2,000
FE Federal Family Education Loan Program	49	\$113,883	.	.	49	\$113,883
FF FFELP-Unsubsidized Stafford	47	\$91,828	.	.	47	\$91,828
FJ FDLP-Unsubsidized Stafford	287	\$1,327,915	9	\$55,145	296	\$1,383,060
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	2	\$5,250	.	.	2	\$5,250
FC Federal Work Study (FWS)	2	\$5,250	.	.	2	\$5,250
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	52	\$1,639,770	2	\$57,145	54	\$1,696,915
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	302	\$1,574,856	10	\$68,344	312	\$1,643,200
FI Federal Ford Direct Loan Program (FDL	301	\$1,573,561	10	\$68,344	311	\$1,641,905
IF Need Based Campus Initiated Tuition I	2	\$1,295	.	.	2	\$1,295

***Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2005-06 Academic Year***

	FSU
In-State Undergrads	5,102
Number With Need	3,706
Pct With Need	72.6
Total Dollars of Need	33,692,833
Number With Unmet Need	2,938
Pct With Unmet Need	57.6
Total Dollars of Unmet Need	10,857,644
Number With Subsidized Loans	0
Pct With Subsidized Loans	0.0
Average Amount/ Year: Subsidized Loans	.
Number With Unsubsidized Loans	0
Pct With Unsubsidized Loans	0.0
Average Amount/ Year: Unsubsidized Loans	.
Number With Any Loans	0
Pct With Any Loans	0.0
Average Amount/ Year: All Loans	.

Definitions: The Academic Year includes fall (winter at NCSA) and spring terms. It excludes all summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2005-06 Academic Year
Plus 2006 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU

	FAF Dollars	SEAA Dollars	Dollar Difference	Percent
SA NC Student Incentive Grant (NCSIG-Include state mat	160,476	164,150	-3,674	-2.2
SB UNC Campus Scholarship Program	93,650	0	93,650	100.0
SC NCSSM Tuition Grant for UNC	0	0	0	.
SD Teaching Assistant Scholarship Fund	0	0	0	.
SP Nurse Scholars Program (forgivable loan)	0	8,750	-8,750	-100.0
ST UNC Need Based Grant	1,681,028	1,785,135	-104,107	-5.8
Total	1,935,154	1,958,035	-22,881	-1.2

Definitions: The Academic Year includes fall (winter at NCSA) and spring terms. It excludes all summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2006-07 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,409	291	4,700	573	19	591	4,981	310	5,291
Total Need	\$31,689,661	\$4,138,686	\$35,828,347	\$1,908,184	\$78,491	\$1,986,675	\$33,597,845	\$4,217,177	\$37,815,022
Per FTE	7,188	14222	21410	3,332	4,186	7,519	10520	18408	28929
Need Less Gift Aid	\$8,222,146	\$1,113,626	\$9,335,772	\$209,150	\$17,743	\$226,893	\$8,431,296	\$1,131,369	\$9,562,665
Per FTE	1,865	3,827	5,692	365	946	1,312	2,230	4,773	7,003
Need Less Gift, CWS & Subsidized Loans	\$8,072,295	\$936,973	\$9,009,268	\$195,650	\$17,743	\$213,393	\$8,267,945	\$954,716	\$9,222,661
Per FTE	1,831	3,220	5,051	342	946	1,288	2,173	4,166	6,339
Need Less Aid From All Sources	\$5,884,084	\$934,233	\$6,818,317	\$181,574	\$17,743	\$199,317	\$6,065,658	\$951,976	\$7,017,634
Per FTE	1,335	3,210	4,545	317	946	1,263	1,652	4,157	5,808
Total Unduplicated Headcount	5,771	353	6,124	1,024	32	1,056	6,795	385	7,180
Number of Students With Need	3,887	270	4,157	275	5	280	4,162	275	4,437
% of Students With Need	67.4	76.5	67.9	26.9	15.6	26.5	61.3	71.4	61.8
Number of Students With Need After Gift Aid	2,516	186	2,702	63	5	68	2,579	191	2,770
% of Students With Need After Gift Aid	43.6	52.7	44.1	6.2	15.6	6.4	38.0	49.6	38.6
Number of Students With Need After Gift, CWS, & Subsidized Loans	2,495	166	2,661	61	5	66	2,556	171	2,727
% of Students With Need After Gift, CWS, & Subsidized Loans	43.2	47.0	43.5	6.0	15.6	6.3	37.6	44.4	38.0
Number of Students With Need After Aid From All Sources	2,012	165	2,177	60	5	65	2,072	170	2,242
% of Students With Need After Aid From All Sources	34.9	46.7	35.5	5.9	15.6	6.2	30.5	44.2	31.2

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2006-07 Academic Year**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$9,066,680	\$539,488	\$9,606,168	.	.	.	\$9,066,680	\$539,488	\$9,606,168
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$701,519	\$176,862	\$878,381	.	.	.	\$701,519	\$176,862	\$878,381
FC Federal Work Study (FWS)	\$303,651	\$62,599	\$366,250	.	.	.	\$303,651	\$62,599	\$366,250
FD Federal Perkins Loan	\$96,506	\$218,901	\$315,407	\$6,518	.	\$6,518	\$103,024	\$218,901	\$321,925
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$8,886,462	\$724,576	\$9,611,038	\$1,292,482	\$38,167	\$1,330,649	\$10,178,944	\$762,743	\$10,941,687
FF FFELP-Unsubsidized Stafford	\$6,137,666	\$496,030	\$6,633,696	\$1,230,188	\$33,135	\$1,263,323	\$7,367,854	\$529,165	\$7,897,019
FG FFELP-PLUS	\$362,453	\$274,459	\$636,912	.	.	.	\$362,453	\$274,459	\$636,912
FM Workforce Investment Act (WIA)	\$33,555	.	\$33,555	\$8,275	.	\$8,275	\$41,830	.	\$41,830
FN Federal Veteran Educational Benefits	\$105,107	\$24,879	\$129,986	\$16,883	.	\$16,883	\$121,990	\$24,879	\$146,869
FO ROTC	\$82,309	\$20,781	\$103,090	.	.	.	\$82,309	\$20,781	\$103,090
FT DC Tuition Assistance Grant (TAG)	\$9,736	\$474,239	\$483,975	.	.	.	\$9,736	\$474,239	\$483,975
IA Athletic Grant-In-Aid	\$223,924	\$144,827	\$368,751	.	.	.	\$223,924	\$144,827	\$368,751
IC Institutional grant/scholarship (non-need based)	\$835,296	\$46,450	\$881,746	\$13,176	.	\$13,176	\$848,472	\$46,450	\$894,922
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$440,184	\$248,285	\$688,469	\$2,338	.	\$2,338	\$442,522	\$248,285	\$690,807
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$360,184	\$44,774	\$404,958	\$8,356	.	\$8,356	\$368,540	\$44,774	\$413,314
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	\$30,307	\$61,590	\$91,897	\$1,879	\$9,621	\$11,500	\$32,186	\$71,211	\$103,397
OD Other State Aid, Non-NC Based)	\$7,452	\$12,964	\$20,416	.	.	.	\$7,452	\$12,964	\$20,416
SA NC Student Incentive Grant (NCSIG-Include state match)	\$172,524	\$700	\$173,224	.	.	.	\$172,524	\$700	\$173,224
SB UNC Campus Scholarship Program	\$306,346	\$1,040	\$307,386	.	.	.	\$306,346	\$1,040	\$307,386
SD Teaching Assistant Scholarship Fund	\$12,000	.	\$12,000	\$1,200	.	\$1,200	\$13,200	.	\$13,200
SK NC Division of Vocational Rehabilitation	\$26,721	.	\$26,721	\$1,032	.	\$1,032	\$27,753	.	\$27,753
SN NC Veterans Scholarship	\$126,772	.	\$126,772	\$1,553	.	\$1,553	\$128,325	.	\$128,325
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,750	.	\$13,750	.	.	.	\$13,750	.	\$13,750
ST UNC Need Based Grant	\$3,011,499	\$4,900	\$3,016,399	.	.	.	\$3,011,499	\$4,900	\$3,016,399
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$14,342	\$51,829	\$66,171	\$14,342	\$51,829	\$66,171
WC Tuition Waivers for Persons at Least 65 Years Old	\$6,576	.	\$6,576	\$6,188	.	\$6,188	\$12,764	.	\$12,764
WE Faculty/Staff Tuition Waivers	\$18,276	.	\$18,276	\$22,182	\$529	\$22,711	\$40,458	\$529	\$40,987
F7 Other federal loan	\$299,345	\$303,749	\$603,094	\$27,039	.	\$27,039	\$326,384	\$303,749	\$630,133
F9 Other federal scholarship or grant	\$56,085	.	\$56,085	\$6,853	.	\$6,853	\$62,938	.	\$62,938
S9 Other North Carolina scholarship or grant	\$92,505	.	\$92,505	.	.	.	\$92,505	.	\$92,505
Total	\$31,828,390	\$3,882,093	\$35,710,483	\$2,660,484	\$133,281	\$2,793,765	\$34,488,874	\$4,015,374	\$38,504,248

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2006-07 Academic Year
Including 2007 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$9,173,879	\$545,890	\$9,719,769	.	.	.	\$9,173,879	\$545,890	\$9,719,769
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$703,269	\$177,362	\$880,631	.	.	.	\$703,269	\$177,362	\$880,631
FC Federal Work Study (FWS)	\$310,595	\$63,265	\$373,860	.	.	.	\$310,595	\$63,265	\$373,860
FD Federal Perkins Loan	\$252,484	\$272,814	\$525,298	\$6,518	.	\$6,518	\$259,002	\$272,814	\$531,816
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$10,537,488	\$791,570	\$11,329,058	\$1,486,773	\$40,767	\$1,527,540	\$12,024,261	\$832,337	\$12,856,598
FF FFELP-Unsubsidized Stafford	\$7,280,512	\$529,054	\$7,809,566	\$1,469,088	\$35,635	\$1,504,723	\$8,749,600	\$564,689	\$9,314,289
FG FFELP-PLUS	\$380,464	\$282,219	\$662,683	.	.	.	\$380,464	\$282,219	\$662,683
FM Workforce Investment Act (WIA)	\$36,604	.	\$36,604	\$8,275	.	\$8,275	\$44,879	.	\$44,879
FN Federal Veteran Educational Benefits	\$124,732	\$36,833	\$161,565	\$16,883	.	\$16,883	\$141,615	\$36,833	\$178,448
FO ROTC	\$82,309	\$20,781	\$103,090	.	.	.	\$82,309	\$20,781	\$103,090
FT DC Tuition Assistance Grant (TAG)	\$9,736	\$474,239	\$483,975	.	.	.	\$9,736	\$474,239	\$483,975
IA Athletic Grant-In-Aid	\$224,549	\$144,827	\$369,376	.	.	.	\$224,549	\$144,827	\$369,376
IC Institutional grant/scholarship (non-need based)	\$846,751	\$46,450	\$893,201	\$14,176	.	\$14,176	\$860,927	\$46,450	\$907,377
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$442,927	\$249,479	\$692,406	\$3,750	.	\$3,750	\$446,677	\$249,479	\$696,156
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$370,528	\$44,774	\$415,302	\$8,356	.	\$8,356	\$378,884	\$44,774	\$423,658
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	\$33,081	\$61,590	\$94,671	\$1,879	\$9,621	\$11,500	\$34,960	\$71,211	\$106,171
OD Other State Aid, Non-NC Based)	\$8,444	\$12,964	\$21,408	.	.	.	\$8,444	\$12,964	\$21,408
SA NC Student Incentive Grant (NCSIG-Include state match)	\$174,120	\$933	\$175,053	.	.	.	\$174,120	\$933	\$175,053
SB UNC Campus Scholarship Program	\$399,461	\$1,873	\$401,334	\$800	.	\$800	\$400,261	\$1,873	\$402,134
SD Teaching Assistant Scholarship Fund	\$19,200	.	\$19,200	\$3,600	.	\$3,600	\$22,800	.	\$22,800
SK NC Division of Vocational Rehabilitation	\$30,600	.	\$30,600	\$1,032	.	\$1,032	\$31,632	.	\$31,632
SN NC Veterans Scholarship	\$145,142	.	\$145,142	\$1,553	.	\$1,553	\$146,695	.	\$146,695
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,750	.	\$13,750	.	.	.	\$13,750	.	\$13,750
ST UNC Need Based Grant	\$3,025,921	\$5,100	\$3,031,021	.	.	.	\$3,025,921	\$5,100	\$3,031,021
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$14,342	\$51,829	\$66,171	\$14,342	\$51,829	\$66,171
WC Tuition Waivers for Persons at Least 65 Years Old	\$6,576	.	\$6,576	\$6,776	.	\$6,776	\$13,352	.	\$13,352
WE Faculty/Staff Tuition Waivers	\$24,519	.	\$24,519	\$24,419	\$529	\$24,948	\$48,938	\$529	\$49,467
F7 Other federal loan	\$349,015	\$316,699	\$665,714	\$31,039	.	\$31,039	\$380,054	\$316,699	\$696,753
F9 Other federal scholarship or grant	\$67,603	\$3,000	\$70,603	\$7,147	.	\$7,147	\$74,750	\$3,000	\$77,750
S9 Other North Carolina scholarship or grant	\$105,236	.	\$105,236	.	.	.	\$105,236	.	\$105,236
Total	\$35,182,495	\$4,081,716	\$39,264,211	\$3,106,406	\$138,381	\$3,244,787	\$38,288,901	\$4,220,097	\$42,508,998

Student Aid Expenditures by Program, 2006-07
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	3,771	\$15,447,595	219	\$1,007,042	3,990	\$16,454,637
F9 Other federal scholarship or grant	43	\$67,603	1	\$3,000	44	\$70,603
FA Federal Pell Grant	3,118	\$9,173,879	183	\$545,890	3,301	\$9,719,769
FB Federal Supplemental Educational Opp	1,393	\$703,269	93	\$177,362	1,486	\$880,631
FM Workforce Investment Act (WIA)	15	\$36,604	.	.	15	\$36,604
FN Federal Veteran Educational Benefits	32	\$124,732	2	\$36,833	34	\$161,565
IA Athletic Grant-In-Aid	60	\$224,549	19	\$144,827	79	\$369,376
IC Institutional grant/scholarship (non	1,163	\$846,751	61	\$46,450	1,224	\$893,201
OA Externally Administered Private Gran	212	\$370,528	24	\$44,774	236	\$415,302
S9 Other North Carolina scholarship or g	32	\$105,236	.	.	32	\$105,236
SA NC Student Incentive Grant (NCSIG-In	279	\$174,120	2	\$933	281	\$175,053
SB UNC Campus Scholarship Program	413	\$399,461	6	\$1,873	419	\$401,334
SD Teaching Assistant Scholarship Fund	8	\$19,200	.	.	8	\$19,200
SK NC Division of Vocational Rehabilita	19	\$30,600	.	.	19	\$30,600
SN NC Veterans Scholarship	28	\$145,142	.	.	28	\$145,142
ST UNC Need Based Grant	2,121	\$3,025,921	6	\$5,100	2,127	\$3,031,021
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	53	\$132,140	15	\$82,371	68	\$214,511
FO ROTC	25	\$82,309	2	\$20,781	27	\$103,090
OC Other Non-Federal, Non-NC Scholarshi	19	\$33,081	13	\$61,590	32	\$94,671
SO Nurse Education Scholarship/Loan Pro	3	\$3,000	.	.	3	\$3,000
SR Prospective Teacher Scholarship Loan	6	\$13,750	.	.	6	\$13,750
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,609	\$18,799,963	255	\$2,192,356	3,864	\$20,992,319
F7 Other federal loan	91	\$349,015	31	\$316,699	122	\$665,714
FD Federal Perkins Loan	140	\$252,484	83	\$272,814	223	\$525,298
FE Federal Family Education Loan Progra	3,105	\$10,537,488	227	\$791,570	3,332	\$11,329,058
FF FFELP-Unsubsidized Stafford	2,208	\$7,280,512	134	\$529,054	2,342	\$7,809,566
FG FFELP-PLUS	90	\$380,464	29	\$282,219	119	\$662,683
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	229	\$310,595	39	\$63,265	268	\$373,860
FC Federal Work Study (FWS)	229	\$310,595	39	\$63,265	268	\$373,860
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	3,872	\$34,690,293	157	\$3,345,034	4,029	\$38,035,327
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	524	\$492,202	133	\$736,682	657	\$1,228,884
FT DC Tuition Assistance Grant (TAG)	1	\$9,736	51	\$474,239	52	\$483,975
IG Non-Need Based Campus Initiated Tuit	481	\$442,927	89	\$249,479	570	\$692,406
OD Other State Aid, Non-NC Based)	4	\$8,444	1	\$12,964	5	\$21,408
WC Tuition Waivers for Persons at Least	4	\$6,576	.	.	4	\$6,576
WE Faculty/Staff Tuition Waivers	41	\$24,519	.	.	41	\$24,519

Student Aid Expenditures by Program, 2006-07
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	39	\$76,164	6	\$51,829	45	\$127,993
F9 Other federal scholarship or grant	6	\$7,147	.	.	6	\$7,147
FM Workforce Investment Act (WIA)	3	\$8,275	.	.	3	\$8,275
FN Federal Veteran Educational Benefits	3	\$16,883	.	.	3	\$16,883
IC Institutional grant/scholarship (non	13	\$14,176	.	.	13	\$14,176
OA Externally Administered Private Gran	5	\$8,356	.	.	5	\$8,356
SB UNC Campus Scholarship Program	1	\$800	.	.	1	\$800
SD Teaching Assistant Scholarship Fund	2	\$3,600	.	.	2	\$3,600
SK NC Division of Vocational Rehabilita	1	\$1,032	.	.	1	\$1,032
SN NC Veterans Scholarship	1	\$1,553	.	.	1	\$1,553
SW Graduate Assistant Tuition Award Ben	8	\$14,342	6	\$51,829	14	\$66,171
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	3	\$1,879	1	\$9,621	4	\$11,500
OC Other Non-Federal, Non-NC Scholarshi	3	\$1,879	1	\$9,621	4	\$11,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	315	\$2,993,418	6	\$76,402	321	\$3,069,820
F7 Other federal loan	5	\$31,039	.	.	5	\$31,039
FD Federal Perkins Loan	2	\$6,518	.	.	2	\$6,518
FE Federal Family Education Loan Progra	251	\$1,486,773	6	\$40,767	257	\$1,527,540
FF FFELP-Unsubsidized Stafford	279	\$1,469,088	6	\$35,635	285	\$1,504,723
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	334	\$3,071,461	12	\$137,852	346	\$3,209,313
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	36	\$34,945	1	\$529	37	\$35,474
IG Non-Need Based Campus Initiated Tuit	4	\$3,750	.	.	4	\$3,750
WC Tuition Waivers for Persons at Least	4	\$6,776	.	.	4	\$6,776
WE Faculty/Staff Tuition Waivers	28	\$24,419	1	\$529	29	\$24,948

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2006-07 Academic Year**

	FSU
In-State Undergrads	5,521
Number With Need	3,885
Pct With Need	70.4
Total Dollars of Need	31,688,125
Number With Unmet Need	2,538
Pct With Unmet Need	46.0
Total Dollars of Unmet Need	8,457,535
Number With Subsidized Loans	79
Pct With Subsidized Loans	1.4
Average Amount/ Year: Subsidized Loans	3,722
Number With Unsubsidized Loans	0
Pct With Unsubsidized Loans	0.0
Average Amount/ Year: Unsubsidized Loans	.
Number With Any Loans	79
Pct With Any Loans	1.4
Average Amount/ Year: All Loans	3,722

Definitions: *The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

**Financial Aid Program Expenditure for
Enrolled Students in the 2006-07 Academic Year
Plus 2007 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU

	FAF Dollars	SEAA Dollars	Dollar Difference	Percent
SA NC Student Incentive Grant (NCSIG-Include state ma	173,224	0	173,224	100.0
SB UNC Campus Scholarship Program	307,386	0	307,386	100.0
SC NCSSM Tuition Grant for UNC	0	0	0	.
SD Teaching Assistant Scholarship Fund	13,200	0	13,200	100.0
SP Nurse Scholars Program (forgivable loan)	0	0	0	.
ST UNC Need Based Grant	3,016,399	0	3,016,399	100.0
Total	3,510,209	0	3,510,209	100.0

Definitions: *The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2007-08 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,752	298	5,051	452	17	469	5,205	315	5,520
Total Need	\$39,790,305	\$4,625,972	\$44,416,277	\$1,987,039	\$196,225	\$2,183,264	\$41,777,344	\$4,822,197	\$46,599,540
Per FTE	8,373	15510	23883	4,395	11628	16023	12768	27139	39906
Need Less Gift Aid	\$10,767,601	\$1,340,754	\$12,108,354	\$252,091	\$114,343	\$366,434	\$11,019,691	\$1,455,097	\$12,474,788
Per FTE	2,266	4,495	6,761	558	6,776	7,333	2,823	11271	14095
Need Less Gift, CWS & Subsidized Loans	\$6,580,955	\$785,648	\$7,366,603	\$127,364	\$113,227	\$240,591	\$6,708,318	\$898,875	\$7,607,193
Per FTE	1,385	2,634	4,019	282	6,710	6,991	1,666	9,344	11010
Need Less Aid From All Sources	\$2,357,592	\$515,381	\$2,872,973	\$92,188	\$44,847	\$137,035	\$2,449,780	\$560,228	\$3,010,008
Per FTE	496	1,728	2,224	204	2,658	2,861	700	4,386	5,086
Total Unduplicated Headcount	6,424	363	6,787	728	23	751	7,152	386	7,538
Number of Students With Need	4,335	272	4,607	244	11	255	4,579	283	4,862
% of Students With Need	67.5	74.9	67.9	33.5	47.8	34.0	64.0	73.3	64.5
Number of Students With Need After Gift Aid	2,917	199	3,116	53	7	60	2,970	206	3,176
% of Students With Need After Gift Aid	45.4	54.8	45.9	7.3	30.4	8.0	41.5	53.4	42.1
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,560	105	1,665	32	6	38	1,592	111	1,703
% of Students With Need After Gift, CWS, & Subsidized Loans	24.3	28.9	24.5	4.4	26.1	5.1	22.3	28.8	22.6
Number of Students With Need After Aid From All Sources	706	58	764	18	6	24	724	64	788
% of Students With Need After Aid From All Sources	11.0	16.0	11.3	2.5	26.1	3.2	10.1	16.6	10.5

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2007-08 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$10,576,334	\$549,919	\$11,126,253				\$10,576,334	\$549,919	\$11,126,253
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$563,531	\$185,668	\$749,199				\$563,531	\$185,668	\$749,199
FC Federal Work Study (FWS)	\$237,190	\$48,300	\$285,490				\$237,190	\$48,300	\$285,490
FD Federal Perkins Loan	\$83,647	\$260,969	\$344,616				\$83,647	\$260,969	\$344,616
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$11,530,105	\$820,651	\$12,350,756	\$1,297,791	\$38,187	\$1,335,978	\$12,827,896	\$858,838	\$13,686,734
FF FFELP-Unsubsidized Stafford	\$6,557,178	\$499,974	\$7,057,152	\$1,154,040	\$49,826	\$1,203,866	\$7,711,218	\$549,800	\$8,261,018
FG FFELP-PLUS	\$291,743	\$173,985	\$465,728				\$291,743	\$173,985	\$465,728
FJ FDLP-Unsubsidized Stafford	\$4,950		\$4,950				\$4,950		\$4,950
FM Workforce Investment Act (WIA)	\$6,366		\$6,366				\$6,366		\$6,366
FN Federal Veteran Educational Benefits	\$1,163,015	\$25,693	\$1,188,708	\$53,916		\$53,916	\$1,216,931	\$25,693	\$1,242,624
FO ROTC	\$55,672	\$13,415	\$69,087				\$55,672	\$13,415	\$69,087
FT DC Tuition Assistance Grant (TAG)	\$10,000	\$516,454	\$526,454				\$10,000	\$516,454	\$526,454
IA Athletic Grant-In-Aid	\$216,922	\$162,164	\$379,086	\$6,800		\$6,800	\$223,722	\$162,164	\$385,886
IC Institutional grant/scholarship (non-need based)	\$940,162	\$40,485	\$980,647	\$600		\$600	\$940,762	\$40,485	\$981,247
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$630,715	\$371,378	\$1,002,093	\$21,008		\$21,008	\$651,723	\$371,378	\$1,023,101
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$293,149	\$61,251	\$354,400	\$4,300		\$4,300	\$297,449	\$61,251	\$358,700
OD Other State Aid, Non-NC Based)	\$3,135	\$11,644	\$14,779				\$3,135	\$11,644	\$14,779
OE Penn Family Scholarship	\$3,000		\$3,000				\$3,000		\$3,000
S9 Other North Carolina scholarship or grant	\$81,904	\$1,711	\$83,615				\$81,904	\$1,711	\$83,615
SA NC Student Incentive Grant (NCSIG-Include state match)	\$250,251		\$250,251				\$250,251		\$250,251
SB UNC Campus Scholarship Program	\$377,383	\$950	\$378,333				\$377,383	\$950	\$378,333
SD Teaching Assistant Scholarship Fund	\$73,200		\$73,200	\$3,600		\$3,600	\$76,800		\$76,800
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$117,000		\$117,000				\$117,000		\$117,000
SF Future Teachers Scholarship/Loan (forgivable loan)	\$3,250		\$3,250				\$3,250		\$3,250
SH Education Lottery Scholarship	\$690,605		\$690,605				\$690,605		\$690,605
SK NC Division of Vocational Rehabilitation	\$24,401		\$24,401				\$24,401		\$24,401
SN NC Veterans Scholarship	\$158,725		\$158,725				\$158,725		\$158,725
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$6,673		\$6,673				\$6,673		\$6,673
SP Nurse Scholars Program (forgivable loan)	\$5,000		\$5,000				\$5,000		\$5,000
SQ Principal Fellows Program (forgivable loan)				\$202,960		\$202,960	\$202,960		\$202,960
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$41,000	\$2,000	\$43,000				\$41,000	\$2,000	\$43,000
ST UNC Need Based Grant	\$4,158,501	\$7,049	\$4,165,550				\$4,158,501	\$7,049	\$4,165,550
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$456		\$456	\$18,577	\$68,380	\$86,957	\$19,033	\$68,380	\$87,413
WC Tuition Waivers for Persons at Least 65 Years Old	\$1,900		\$1,900				\$1,900		\$1,900
WE Faculty/Staff Tuition Waivers	\$5,180		\$5,180	\$2,688		\$2,688	\$7,868		\$7,868
F7 Other federal loan	\$376,485	\$240,196	\$616,681	\$21,026		\$21,026	\$397,511	\$240,196	\$637,707
F9 Other federal scholarship or grant	\$475,750	\$26,050	\$501,800	\$5,594		\$5,594	\$481,344	\$26,050	\$507,394
Total	\$40,014,478	\$4,019,906	\$44,034,384	\$2,792,900	\$156,393	\$2,949,293	\$42,807,378	\$4,176,299	\$46,983,677

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2007-08 Fall and Spring
Including 2008 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$10,713,236	\$557,969	\$11,271,205				\$10,713,236	\$557,969	\$11,271,205
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$575,800	\$187,836	\$763,636				\$575,800	\$187,836	\$763,636
FC Federal Work Study (FWS)	\$247,086	\$48,800	\$295,886				\$247,086	\$48,800	\$295,886
FD Federal Perkins Loan	\$86,125	\$274,968	\$361,093				\$86,125	\$274,968	\$361,093
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$13,163,224	\$891,281	\$14,054,505	\$1,436,403	\$43,739	\$1,480,142	\$14,599,627	\$935,020	\$15,534,647
FF FFELP-Unsubsidized Stafford	\$8,028,374	\$579,940	\$8,608,314	\$1,390,008	\$57,666	\$1,447,674	\$9,418,382	\$637,606	\$10,055,988
FG FFELP-PLUS	\$300,532	\$206,126	\$506,658				\$300,532	\$206,126	\$506,658
FJ FDLP-Unsubsidized Stafford	\$4,950		\$4,950				\$4,950		\$4,950
FM Workforce Investment Act (WIA)	\$10,914		\$10,914				\$10,914		\$10,914
FN Federal Veteran Educational Benefits	\$1,174,991	\$33,926	\$1,208,917	\$53,916		\$53,916	\$1,228,907	\$33,926	\$1,262,833
FO ROTC	\$55,672	\$13,415	\$69,087				\$55,672	\$13,415	\$69,087
FT DC Tuition Assistance Grant (TAG)	\$10,000	\$516,454	\$526,454				\$10,000	\$516,454	\$526,454
IA Athletic Grant-In-Aid	\$217,547	\$162,164	\$379,711	\$6,800		\$6,800	\$224,347	\$162,164	\$386,511
IC Institutional grant/scholarship (non-need based)	\$943,265	\$40,485	\$983,750	\$600		\$600	\$943,865	\$40,485	\$984,350
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$636,607	\$378,719	\$1,015,326	\$21,008		\$21,008	\$657,615	\$378,719	\$1,036,334
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$309,902	\$61,584	\$371,486	\$7,800		\$7,800	\$317,702	\$61,584	\$379,286
OD Other State Aid, Non-NC Based)	\$3,135	\$11,644	\$14,779				\$3,135	\$11,644	\$14,779
OE Penn Family Scholarship	\$3,000		\$3,000				\$3,000		\$3,000
S2 NC Reach Program	\$3,038		\$3,038				\$3,038		\$3,038
S9 Other North Carolina scholarship or grant	\$85,023	\$1,711	\$86,734				\$85,023	\$1,711	\$86,734
SA NC Student Incentive Grant (NCSIG-Include state match)	\$250,251		\$250,251				\$250,251		\$250,251
SB UNC Campus Scholarship Program	\$380,928	\$950	\$381,878				\$380,928	\$950	\$381,878
SD Teaching Assistant Scholarship Fund	\$74,400		\$74,400	\$3,600		\$3,600	\$78,000		\$78,000
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$117,000		\$117,000				\$117,000		\$117,000
SF Future Teachers Scholarship/Loan (forgivable loan)	\$3,250		\$3,250				\$3,250		\$3,250
SH Education Lottery Scholarship	\$690,605		\$690,605				\$690,605		\$690,605
SK NC Division of Vocational Rehabilitation	\$27,585		\$27,585				\$27,585		\$27,585
SN NC Veterans Scholarship	\$169,893		\$169,893				\$169,893		\$169,893
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$6,673		\$6,673				\$6,673		\$6,673
SP Nurse Scholars Program (forgivable loan)	\$5,000		\$5,000				\$5,000		\$5,000
SQ Principal Fellows Program (forgivable loan)				\$202,960		\$202,960	\$202,960		\$202,960
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$41,000	\$2,000	\$43,000				\$41,000	\$2,000	\$43,000
ST UNC Need Based Grant	\$4,167,529	\$7,049	\$4,174,578				\$4,167,529	\$7,049	\$4,174,578
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$456		\$456	\$18,577	\$72,605	\$91,182	\$19,033	\$72,605	\$91,638
WC Tuition Waivers for Persons at Least 65 Years Old	\$1,900		\$1,900				\$1,900		\$1,900
WE Faculty/Staff Tuition Waivers	\$9,271		\$9,271	\$4,646		\$4,646	\$13,917		\$13,917
F7 Other federal loan	\$408,711	\$260,453	\$669,164	\$21,026		\$21,026	\$429,737	\$260,453	\$690,190

(Continued)

***Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2007-08 Fall and Spring
Including 2008 Summer School***

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
F9 Other federal scholarship or grant	\$478,296	\$26,050	\$504,346	\$5,594		\$5,594	\$483,890	\$26,050	\$509,940
Total	\$43,405,169	\$4,263,524	\$47,668,693	\$3,172,938	\$174,010	\$3,346,948	\$46,578,107	\$4,437,534	\$51,015,641

Student Aid Expenditures by Program, 2007-08
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,239	\$20,920,266	255	\$1,974,897	4,494	\$22,895,163
F9 Other federal scholarship or grant	620	\$478,296	36	\$26,050	656	\$504,346
FA Federal Pell Grant	3,423	\$10,713,236	180	\$557,969	3,603	\$11,271,205
FB Federal Supplemental Educational Opp	1,190	\$575,800	102	\$187,836	1,292	\$763,636
FM Workforce Investment Act (WIA)	9	\$10,914			9	\$10,914
FN Federal Veteran Educational Benefits	163	\$1,174,991	3	\$33,926	166	\$1,208,917
FT DC Tuition Assistance Grant (TAG)	1	\$10,000	55	\$516,454	56	\$526,454
IA Athletic Grant-In-Aid	60	\$217,547	18	\$162,164	78	\$379,711
IC Institutional grant/scholarship (non	1,347	\$943,265	32	\$40,485	1,379	\$983,750
IG Non-Need Based Campus Initiated Tuit	561	\$636,607	126	\$378,719	687	\$1,015,326
OA Externally Administered Private Gran	218	\$309,902	35	\$61,584	253	\$371,486
S2 NC Reach Program	1	\$3,038			1	\$3,038
S9 Other North Carolina scholarship or	32	\$85,023	1	\$1,711	33	\$86,734
SA NC Student Incentive Grant (NCSIG-In	385	\$250,251			385	\$250,251
SB UNC Campus Scholarship Program	485	\$380,928	2	\$950	487	\$381,878
SD Teaching Assistant Scholarship Fund	28	\$74,400			28	\$74,400
SH Education Lottery Scholarship	574	\$690,605			574	\$690,605
SK NC Division of Vocational Rehabilita	15	\$27,585			15	\$27,585
SN NC Veterans Scholarship	32	\$169,893			32	\$169,893
ST UNC Need Based Grant	2,411	\$4,167,529	5	\$7,049	2,416	\$4,174,578
SW Graduate Assistant Tuition Award Ben	1	\$456			1	\$456
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	55	\$228,595	3	\$15,415	58	\$244,010
FO ROTC	19	\$55,672	2	\$13,415	21	\$69,087
SE Milennial Teaching Scholarship/Loan	19	\$117,000			19	\$117,000
SF Future Teachers Scholarship/Loan (fo	1	\$3,250			1	\$3,250
SO Nurse Education Scholarship/Loan Pro	3	\$6,673			3	\$6,673
SP Nurse Scholars Program (forgivable l	1	\$5,000			1	\$5,000
SR Prospective Teacher Scholarship Loan	12	\$41,000	1	\$2,000	13	\$43,000
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,836	\$21,991,916	243	\$2,212,768	4,079	\$24,204,684
F7 Other federal loan	97	\$408,711	27	\$260,453	124	\$669,164
FD Federal Perkins Loan	50	\$86,125	113	\$274,968	163	\$361,093
FE Federal Family Education Loan Progra	3,423	\$13,163,224	213	\$891,281	3,636	\$14,054,505
FF FFELP-Unsubsidized Stafford	2,336	\$8,028,374	139	\$579,940	2,475	\$8,608,314
FG FFELP-PLUS	74	\$300,532	27	\$206,126	101	\$506,658
FJ FDLP-Unsubsidized Stafford	1	\$4,950			1	\$4,950
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	204	\$247,086	30	\$48,800	234	\$295,886
FC Federal Work Study (FWS)	204	\$247,086	30	\$48,800	234	\$295,886
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,698	\$43,387,863	292	\$4,251,880	4,990	\$47,639,743
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	20	\$17,306	2	\$11,644	22	\$28,950

Student Aid Expenditures by Program, 2007-08
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
OD Other State Aid, Non-NC Based)	1	\$3,135	2	\$11,644	3	\$14,779
OE Penn Family Scholarship	1	\$3,000			1	\$3,000
WC Tuition Waivers for Persons at Least	1	\$1,900			1	\$1,900
WE Faculty/Staff Tuition Waivers	17	\$9,271			17	\$9,271

Student Aid Expenditures by Program, 2007-08
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	37	\$117,895	6	\$72,605	43	\$190,500
F9 Other federal scholarship or grant	4	\$5,594			4	\$5,594
FN Federal Veteran Educational Benefits	8	\$53,916			8	\$53,916
IA Athletic Grant-In-Aid	2	\$6,800			2	\$6,800
IC Institutional grant/scholarship (non	1	\$600			1	\$600
IG Non-Need Based Campus Initiated Tuit	7	\$21,008			7	\$21,008
OA Externally Administered Private Gran	5	\$7,800			5	\$7,800
SD Teaching Assistant Scholarship Fund	1	\$3,600			1	\$3,600
SW Graduate Assistant Tuition Award Ben	12	\$18,577	6	\$72,605	18	\$91,182
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	7	\$202,960			7	\$202,960
SQ Principal Fellows Program (forgivabl	7	\$202,960			7	\$202,960
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	257	\$2,847,437	5	\$101,405	262	\$2,948,842
F7 Other federal loan	2	\$21,026			2	\$21,026
FE Federal Family Education Loan Progra	219	\$1,436,403	5	\$43,739	224	\$1,480,142
FF FFELP-Unsubsidized Stafford	236	\$1,390,008	5	\$57,666	241	\$1,447,674
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	272	\$3,168,292	11	\$174,010	283	\$3,342,302
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	9	\$4,646			9	\$4,646
WE Faculty/Staff Tuition Waivers	9	\$4,646			9	\$4,646

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2007-08 Academic Year**

	FSU
In-State Undergrads	5,911
Number With Need	4,280
Pct With Need	72.4
Total Dollars of Need	39,242,994
Number With Unmet Need	2,898
Pct With Unmet Need	49.0
Total Dollars of Unmet Need	10,816,996
Number With Subsidized Loans	3,304
Pct With Subsidized Loans	55.9
Average Amount/ Year: Subsidized Loans	3,518
Number With Unsubsidized Loans	2,079
Pct With Unsubsidized Loans	35.2
Average Amount/ Year: Unsubsidized Loans	3,155
Number With Any Loans	3,668
Pct With Any Loans	62.1
Average Amount/ Year: All Loans	4,957

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

***Financial Aid Program Expenditure for
Enrolled Students in the 2007-08 Academic Year
Plus 2008 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA***

FSU

	FAF Dollars	SEAA Dollars	Dollar Difference	Percent
OE Penn Family Scholarship	3,000	3,000	0	0.0
OF Project Health	0	0	0	
S2 NC Reach Program	3,038	3,038	0	0.0
SA NC Student Incentive Grant (NCSIG-In	250,251	238,350	11,901	5.0
SD Teaching Assistant Scholarship Fund	78,000	92,400	-14,400	-15.6
SE Millennial Teaching Scholarship/Loan	117,000	130,000	-13,000	-10.0
SF Future Teachers Scholarship/Loan (fo	3,250	3,250	0	0.0
SG Physical Education/Coaching Scholars	0	0	0	
SH Education Lottery Scholarship	690,605	670,206	20,399	3.0
SI NC Board of Governors Medical Schola	0	0	0	
SJ NC Board of Governors Dental Scholar	0	0	0	
SL NC Scholarships for Health, Science,	0	0	0	
SO Nurse Education Scholarship/Loan Pro	6,673	6,673	0	0.0
SP Nurse Scholars Program (forgivable l	5,000	5,000	0	0.0
SQ Principal Fellows Program (forgivabl	202,960	202,960	0	0.0
SR Prospective Teacher Scholarship Loan	43,000	42,250	750	1.8
ST UNC Need Based Grant	4,174,578	4,034,179	140,399	3.5
SX Graduate Nurse Scholarship Program f	0	0	0	
Total	5,577,355	5,431,306	146,049	2.7

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

The Economic Impact of Fayetteville State University

Fayetteville State University is an important source of economic activity in the greater Fayetteville region's economy.¹ The university impacts the region's economy through its own spending and through the spending associated with its students and the out-of-region visitors to its campus. In order to analyze the economic impact of this spending, it is first necessary to identify where the spending associated with the university occurs. It is then necessary to adjust the estimated spending figures to reflect only "net new" economic activity attracted into the greater Fayetteville region by the University. The major types of spending associated with Fayetteville State University are presented in Table 1.

Table 1
Summary of Fayetteville State University and Related Expenditures
in North Carolina and the Greater Fayetteville Region, Fiscal 2006
(Millions of Dollars)

Expenditures Category	Total Expenditures	North Carolina Expenditures	North Carolina as a % of Total	Fayetteville Region Expenditures	Fayetteville Region as a % of Total
Total	\$120.5	\$109.1	91%	\$97.1	81%
University Operations	\$66.3	\$55.5	84%	\$44.1	67%
University Payroll	\$33.6	\$32.8	98%	\$31.5	94%
University Procurement	\$32.7	\$22.7	69%	\$12.6	39%
Foundation/Other Expenditures ²	\$2.1	\$1.5	69%	\$0.8	39%
University Capital Expenditures	\$10.0	\$10.0	100%	\$10.0	100%
Full Time Student Expenditures	\$39.1	\$39.1	100%	\$39.1	100%
Out-of-State Visitor Expenditures	\$3.0	\$3.0	100%	\$3.0	100%

(1) The Greater Fayetteville Region consists of Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties

(2) No data on the geographic distribution of spending was available - assumed to be distributed as procurement.

Source: FSU and the Jacob France Institute

As presented in Table 1, there is just over \$120.5 million in total spending activity associated with the operations of Fayetteville State University. However, this spending does not represent the actual impact of the university on the state or the region. Some of the spending associated with the university occurs outside of the region. For example, spending by faculty, staff, or students living outside of the region, or university purchases made from out-of-region suppliers. These expenditures are not included in the economic analysis. After these are excluded, we have an estimate of the direct impact that the university has on the region. This direct spending represents income to residents and businesses in the greater Fayetteville region

¹ The greater Fayetteville region analyzed for this report includes Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties. The geographic area analyzed in this report was expanded to add Wake county spending to the modeling and analysis. As a result, the economic impact calculations in this report are not comparable to the FY2004 report.

that would not occur in the absence of the university. These “net new” expenditures are, in-turn, earned and re-spent by other regional residents and businesses in several successive cycles of economic activity, thus creating so-called “multiplier” effects in the regional economy. After adjusting the spending figures, the \$97.1 million in regional spending constitutes the direct university-related spending that impacts the Fayetteville regional economy. This spending represents the direct effects of the university, which are subject to multiplier effects.

University operating expenditures include the payroll and purchases made by the university. Ninety-four percent (94%) of the university’s total payroll expenditures are paid to the university employees that reside in the Greater Fayetteville region. While 69% of the university’s total procurement spending of \$32.8 million is paid to suppliers in North Carolina (\$22.7 million), only \$12.6 million (39%) is paid to suppliers in the Greater Fayetteville region. Thus, a total of \$44.1 million of the university’s \$66.3 million in operating expenditures are spent in the Greater Fayetteville region (81%) and a total of 91% of the university’s operating expenditures are spent in North Carolina.

University capital expenditures consist of the construction and major renovation expenditures made by Fayetteville State University. The university had total capital and construction expenditures of \$10 million in fiscal 2006.

University Foundation/Other expenditures consist of spending by the university foundation and other units outside of the procurement system. FSU had University Foundation/Other expenditures of \$2.1 million. No data on the geographic distribution of this spending was available, thus it was distributed in the same manner as university procurement expenditures.

Student expenditures represent the living expenses of Fayetteville State University’s full-time graduate and undergraduate students. Part-time students are not included in this analysis since it is assumed that most of these students already live in the region and their spending, therefore, does not represent new spending in the region’s economy.² The university’s Office of Financial Aid provided information on the residency, estimated living expenses, and place of residence for undergraduate and graduate students. According to the data provided there are a total of 6,070 full time students in the area attending the university. Annual student living expenses were estimated at \$6,440 per student. Multiplying the number of students (6,070) by the estimated living expenses of \$6,040 yields an estimated \$39.1 million in total student living expenses.

Visitor expenditures represent the spending by out-of-region visitors attracted into the Greater Fayetteville area by Fayetteville State University. It is difficult to estimate the number of out-of-state visitors and their spending. Numerous formal and informal events occur on campus. The university attracted visitors for sporting events, conferences, symposia, and academic events, as well as, admission visits and student visitors. In fiscal 2006, visitor expenditures were estimated at \$3 million.

² Some part-time students do commute into the Fayetteville region from outside of the region, and the local spending of these students could be included in this analysis. Furthermore, many part-time students have been attracted into North Carolina by the programs available at Fayetteville State University. No data on this spending, however, was available. Thus, the overall impact of student expenditures is likely to be undercounted in this report.

1.1 The Economic Output Impact of Fayetteville State University

The expenditures associated with Fayetteville State University are circulated within the region's economy and become income for businesses and residents. This creates "spin-off" or "multiplier" effects as this money is spent and then re-spent in the regional economy. Thus, each dollar of new spending creates more than one dollar in economic impact, as that spending is earned and, in-turn, spent by others within the region.

Once the level of new expenditures in the economy is known, it can be entered into an economic model to determine the change in economic output (a measure similar to gross national product (GNP), which measures the level of economic activity in a region/state), employment, and earnings attributable to Fayetteville State University.³ The estimated economic output impact of the university is presented in Table 2. Direct impacts are the changes in economic activity directly attributable to the university. Indirect impacts are the "spin-off" or "multiplier" effects caused by the introduction of a new spending stream into the local economy.

Total university, affiliated institution, associated student and visitor expenditures of \$97.1 million are leveraged with an additional \$98.3 million in indirect spending for a combined total impact of \$195.4 million. University operation and foundation/other expenditures account for the half of the overall regional economic impact generated by the university. Student expenditures account for 36% of the university's impact, capital expenditures account for 11% and out-of-state visitor expenditures account for 3% of the impact.⁴

Table 2
Economic Output Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Expenditures	<u>97.1</u>	<u>98.3</u>	<u>195.4</u>
University Operating Expenditures	44.1	52.4	96.5
Foundation/Other Expenditures	0.8	1.0	1.8
University Capital Expenditures	10.0	10.7	20.7
Student Expenditures	39.1	31.4	70.5
Out-of-State Visitor Expenditures	3.0	2.9	5.9

Source: FSU and The Jacob France Institute

³ The Jacob France Institute used the RIMS II Input –Output model from the U.S. Bureau of Economic Analysis.

⁴ No multipliers for students or visitors exist in the RIMS II model. In order to estimate the economic impact of this spending, blended multipliers were derived for each category of spending based on average spending by major expenditure category by students (from the U.S. Department of Labor's Consumer Expenditure Survey) and by visitors.

1.2 The Employment and Earnings Impacts of Fayetteville State University

As demonstrated in Table 3, Fayetteville State University directly employs a total of 919 workers in the region, while the \$10 million in-region construction expenditures creates an estimated 92 construction related jobs. The total University operating, construction, student and visitor and affiliated institution spending supports an additional 1,505 jobs through indirect or spin-off employment, for a total of 2,516 jobs directly or indirectly supported by the university. As demonstrated in Table 4, there is a total of \$81.1 million in salaries and wages associated with these 2,516 jobs, which is comprised of \$36.7 million in direct salaries and wages and \$44.4 million in salaries and wages for the jobs indirectly created or supported by the university.

Table 3
Employment Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Number of Jobs)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employment	<u>1,011</u>	<u>1,505</u>	<u>2,516</u>
University Operating Expenditures	919	617	1,536
Foundation/Other Expenditures		19	19
University Capital Expenditures	92	84	176
Student Expenditures		702	702
Out-of-State Visitor Expenditures		83	83

Source: FSU and The Jacob France Institute

Table 4
Employee Compensation Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employee Compensation	<u>36.7</u>	<u>44.4</u>	<u>81.1</u>
University Operating Expenditures	33.6	21.8	55.4
Foundation/Other Expenditures		0.6	0.6
University Capital Expenditures	3.1	2.8	5.9
Student Expenditures		17.4	17.4
Out-of-State Visitor Expenditures		1.7	1.7

Source: FSU and The Jacob France Institute

1.3 The Fiscal Impact of Fayetteville State University

Fayetteville State University also impacts the fiscal health of the region. The salaries and wages earned by the university's employees and the jobs created and sustained through University spending are subject to taxes. Many of the purchases made by university employees, the persons directly or indirectly supported by the university as well as by students and visitors are also subject to sales tax. In order to estimate local fiscal impacts, total property tax, sales and services, and sales tax collections for the region were divided by the total personal income of the region to estimate an effective tax rate for the region. The effective tax rate was multiplied by the employee compensation impacts listed in Table 4 to derive the estimated fiscal impacts. To this was added the estimated taxes paid by students and visitors. The total regional property, sales and services, and sales tax receipts across all counties in the region resulting from university-related regional expenditures and their related economic impacts are an estimated \$3.0 million. It was outside of the scope of this analysis to conduct a full fiscal impact analysis. This analysis looked at only sales, sales and services, and property taxes, which are the major sources of local revenue in North Carolina counties. According to the U.S. Bureau of the Census, these taxes account for 95% of total local government revenue from own sources. These figures do not include the added tax benefits to the state and the region derived from the increased earnings of university graduates or the corporate income taxes paid by companies. Thus, these figures in Table 5 only represent a portion of the total fiscal impact of Fayetteville State University.

Table 5
Fiscal Impact of Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Greater Fayetteville Region Local Government Revenues	1.9	1.1	3.0

Source: FSU and The Jacob France Institute

The fiscal impact of Fayetteville State University can also be analyzed in terms of the level of economic output leveraged by the state appropriations. Universities, unlike other state government activities, attract a substantial portion of their revenues from other sources. The university attracts significant other sources of revenues, such as, tuition, research grants, and private gifts. This leveraging of state appropriations, combined with the economic impacts discussed above, leads to a high return on state expenditures. Dividing the total economic output impacts of the university by the state's appropriation provides an estimate of the economic return on the state's investment in Fayetteville State University. This is also a conservative estimate since the economic impact of the university was only calculated for the Greater Fayetteville

Region. Using this figure, the university generates \$3.97 in regional economic activity for every \$1.00 in state appropriations.

Fayetteville State University is in a constant state of expansion and change that has and will continue to enhance the well-being of students, faculty, and staff. Campus buildings such as the Collins Building and Lilly Gymnasium have been and in the case of the Collins Building are still under renovation.

The infrastructure of the university will continue to change and these changes will only enhance campus life for all those who are part of the FSU family.

Facilities



Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	4,640	\$13,000
001+001A	ROSENTHAL BUILDING	1966	32,915	\$397,245
002	LILLY GYM	1938	36,285	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	32,276	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,721	\$50,000
004	SEABROOK AUDITORIUM	1953	46,374	\$289,000
006	TAYLOR SOC SCIENCES BLDG.	1939	21,514	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	24,742	\$524,000
007	JOYNER HALL	1930	23,264	\$57,000
009	BRYANT HALL	1966	40,926	\$607,000
010	HARRIS HALL	1938	25,027	\$71,000
011	COOK HALL	1923	18,168	\$93,000
012	SMITH HALL	1953	19,208	\$230,000
013	SPAULDING INFIRMARY	1955	8,982	\$104,000
014	COMMUNICATION CENTER	1937	13,120	\$36,000
015B	NEWBOLD TRAINING	1958	4,417	\$88,000
016	VANCE HALL	1966	55,929	\$773,000
017	WILLIAMS HALL	1955	11,490	\$128,000
018	HOOD HALL	1939	20,062	\$57,000
019	HELEN T. CHICK BLDG.	1968	38,526	\$583,674
020	MAINTENANCE BLDG.	1969	5,047	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	17,506	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	30,080	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	61,980	\$900,000
023	STORAGE BLDG.	1969	720	\$4,000
024	MAINT STOR SHED	1974	6,463	\$41,744
024A	VEHICLE/GEN SHOP	1983	6,800	\$44,080
025	CONT EDUC CENTER	1976	10,880	\$265,000
026	NEW RESIDENCE HALL	1976	51,901	\$1,580,000
027	BUTLER LEARNING CENTER	1976	83,393	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,326	\$6,441,000
028	CHANCELLOR'S RES	1976	5,925	\$135,000
029	LYONS SCIENCE	1981	77,220	\$5,040,625
29A	LYONS SCIENCE ANNEX	2007	53,439	\$11,873,822.00
030	CENTRAL WAREHOUSE	1982	11,056	\$383,920
031	SECURITY BUILDING	1951	2,800	\$23,090
032	RADIO TRANSMIT	1982	220	\$133,062
033	CHARLES CHESNUTT LIBRARY	1987	81,894	\$5,720,500
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	340	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
038	NEW BOLD STORAGE	1980	1,020	\$450
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	110,176	\$9,700,000
042	HONORS HALL	1997	37,546	\$3,479,600
043	BRONCO HALL	2005	67,601	\$6,500,000

Fayetteville State University 2000 Bond Program Distribution

Residence Hall For 275 Students	\$ 6,872,300
Lyons Science Annex and Laboratory Building	15,146,900
Joseph Knuckles Science Annex	1,740,500
Continuing Education Center—Comprehensive Renovation	432,600
Taylor Social Sciences Classroom Building—Comprehensive Renovation	884,300
Charles Chesnutt Library—Comprehensive Renovation	875,900
William Collins Building—Comprehensive Renovation	640,600
Seabrook Auditorium—Comprehensive Renovation	6,325,000
Taylor Gymnasium—Conversion of Building for Academic Use	3,360,000
Lilly Gymnasium—Comprehensive Renovation and Conversion of Building for Student Services	3,256,400
Cook Dining Hall—Comprehensive Renovation and Conversion of Building for Academic Use and Student Services	1,773,500
Student Residence Halls—Fire Safety Improvements	611,700
Campus Infrastructure Improvements	1,435,000
Comprehensive Renovation and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities	1,029,100
Technology Infrastructure Expansion	1,137,600
Seabrook Auditorium—Comprehensive Renovation	<u>500,000</u>
Total	\$ 46,021,400

FAYETTEVILLE STATE UNIVERSITY

Bond Projects Updates

Project	Status	Start (Bid)Date	Projected Completion Date
New Residence Hall \$6 – 7 million	Complete	05/03	Complete
Lyons Science Complex \$10 – 15 million	Complete	01/05	Complete
Knuckles Science Renovation \$1 – 2 million	Submitted Close-Out	09/04	Complete
Continuing Education Renovation \$100,000 – 250,000	Complete	03/04	Complete
Chesnutt Library Renovation \$300,000 – \$500,000	Begin Close-Out Process	12/03 (roof) 06/03 (HVAC) 11/04 (Interior)	Complete Complete Complete
Seabrook Auditorium Renovation \$8 – 9 million	Complete	05/03 (asbestos) 07/03 (renovation)	Complete
Taylor Gym Renovation \$5 – 6 million	Beneficial Occupancy	04/05	Complete
Lilly Gym Renovation \$3 – 4 million	Beneficial Occupancy	08/06	06/09
Cook Hall Renovation \$2 – 3 million	Beneficial Occupancy	06/03 (demo/asbestos) 11/03 (lower) 01/04 (upper)	Complete Complete Complete
Fire Safety Residence Halls \$400,000 – 500,000	Complete	01/03	Complete
Campus Infrastructure \$1 – 2 million	Construction	12/02	Complete Complete
Collins Bldg Renovation	Construction 50% Complete	02/05	05/09
Spaulding Infirmary Renovation \$1 – 2 million	Close-Out in Process	11/02	Complete
Taylor Science Renovation \$1 – 2 million	Beneficial Occupancy	07/06	Complete
Mitchell Building \$200,000 – \$400,000	Preparing Construction Contract	08/06	This is not a Bond Project



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