

Fact Book Fall 2009

**Fayetteville State University
Office of Institutional Research**

TABLE OF CONTENTS

General Information

Statement of Educational Mission, Core Values, and Strategic Priorities	2
Administration	3
History of Fayetteville State University	7
University of North Carolina Board of Governors	10
Institutional Memberships, Accreditation, Centers and Special Programs.....	11
Fayetteville State University Organizational Chart	12
Academic Program Inventory	13

Students

Narrative Summary of Student Data	16
First Time Freshmen Enrolled 2004-2009 by Gender and Age.....	17
By Residency and Race	18
By SAT Verbal and Math Scores.....	19
By SAT Combined Score and High School GPA.....	20
By Class Rank in Quintiles and Quartiles.....	21
By Predicted GPA.....	22
Total Student Enrollment 2004-2009 by Gender and Age	23
By Residency and Race	24
By Enrolled Status and Citizenship	25
By Housing Status and Semester Credit Hours	26
By Transfer Hours Applied.....	27
By Classification	28
Undergraduate By Major	31
Graduate By Major	33
Upper Division (junior, senior, and graduate) Enrollment 2003-2009	35
Degrees Conferred 2004-2009 Comparison by Level and Month	36
By Residency and Race	37
By Gender and Citizenship	38
By Teacher Certification.....	39
Degrees Awarded By Major	40
Degrees Awarded By County 2006-2009	41
Degrees Awarded By State 2006-2009	44
Retention, Graduation, and Persistence Rates	47

Faculty and Staff

Full-Time Faculty 2006-2009 CUPA HR By Gender and Race	49
By Tenure Status and Position	50
By Degree and Average Salary	51
Full-Time Faculty 2006-2009 AAUP By Gender and Race	54
By Tenure Status and Position	55
By Degree and Average Salary	56
Employees 2004-2009 By Race and Gender	59
By Status and Classification	60
Employee Statistics Fall 2006-Fall 2009	61

Finances

Finance Report Fiscal Years 2005-2009	64
IPEDS Finance Survey Fiscal Years 2005-2009	65
Detailed Tuition and Fees Fall 2009-Spring 2010	70
Financial Aid 2004-2009 By Type and Dollars	73
Financial Aid Comparative Statistics 2006-2009	74
Summary of Financial Need Not Met by Financial Aid Awards 2006-2009	77
Economic Impact of Fayetteville State University	100

Facilities

Facilities Inventory	107
Fayetteville State University 2000 Bond Program Distribution	108
Fayetteville State University 2000 Bond Projects Updates	109

General Information

Institutional Profile Fall 2009

Established:	1867
Control:	State
Highest Degree Offering:	Doctorate
Accreditation:	Southern Association of Colleges and Schools
FICE Code:	002928
Level:	Comprehensive I
School Motto:	Res Non Verba "Deeds not Words"
School Colors:	White & Blue
School Song:	<i>"Old White and Blue"</i> by Mary T. Eldridge
School Mascot:	Bronco
Fall Enrollment:	6,283 (5,586 undergraduate)
Top Majors:	Criminal Justice, Business Administration, Psychology, and Sociology
Degree Areas:	Bachelor – 43, Master – 23, Doctor – 1
Estimated Annual In State Costs:	\$3,835 – undergraduate (room & board \$9,567) \$3,807 – graduate
Demographics:	Female – 68%, Black – 72%, In State – 95%
Employees:	Total – 900, Full-Time Faculty – 257 (82 % hold a doctorate or 1 st professional degree)
Facilities:	38 buildings on 156 acres
Annual Budget (FY 2009):	\$102,992,669



General Information

Statement of Educational Mission



Fayetteville State University (FSU) is a public comprehensive regional university that promotes the educational, social, cultural, and economic transformation of southeastern North Carolina and beyond. The primary mission of FSU is to provide students with the highest quality learning experiences that will produce global citizens and leaders as change agents for shaping the future of the State. Awarding degrees at the baccalaureate and master's levels, and the doctorate in educational leadership, FSU offers programs in teacher education, the arts and sciences, health professions, business and economics, and unique and emerging fields. FSU is an institution of opportunity and diversity. Committed to excellence in teaching, research, scholarship, and service, the university extends its services and programs to the community, including the military, and other educational institutions throughout North Carolina, the nation, and the world. (*Approved by UNC Board of Governors, October 9, 2009.*)

FSU Core Values

- **Student Success and the Pursuit of Excellence**

We believe in student success and the obligation of the university to provide the highest quality learning experiences and academic programs to facilitate student success, intellectual and cultural growth, excellence in scholarship, leadership, and ethical standards.

- **Shared Governance**

We believe in shared governance, fiscal responsibility, a commitment to life-long learning, and professional development for faculty, staff, and students.

- **Global Responsibility**

We believe in respect for diversity, global responsibility, conservation of natural resources, and a commitment to sustainability.

- **Collaboration**

We believe in outreach, partnerships with educational institutions, the military, and the community, economic transformation of the state, and service to others.

FSU Strategic Priorities 2009 - 2014

1. Graduation and Retention Rates
2. Economic Transformation
3. Intellectual and cultural center
4. Leadership and global citizens
5. Collaboration and Partnerships
6. Fiscal resourcefulness and sustainability

Administration

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Administrative Officers and Department Chairs

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Vice Chancellor and Chief of Staff
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Provost and Vice Chancellor for Academic Affairs
Janice Haynie, B.A., Ph.D.
Vice Chancellor for Student Affairs
Arasu “Nick” Ganesan, B.A., M.B.A.
Vice Chancellor for Inform. Tech. & Telecom Services
Arthur G. Affleck, JD
Vice Chancellor for Institutional Advancement
Robert Botley, B.A.
Vice Chancellor for Business and Finance

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Dean, School of Education
LaDelle Olion, B.S., Ph.D.
Dean of Graduate School
Assad Tavakoli, B.S., M.S., M.B.A., Ph.D.
Dean, School of Business and Economics

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Associate Vice Chancellor for Police and
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Associate Vice Chancellor for Facilities
Management
Curtis B. Charles
Associate Vice Chancellor for Academic
Affairs
Yunkai Chen
Director of the International Study
Program
Juanette Council
Associate Vice Chancellor for Student
Affairs
Jolene Elkins
Associate Vice Chancellor for Business
and Finance

Landon Hadley
Dean of Students
Tendai Johnson
Associate Vice Chancellor for
Institutional Effectiveness and the
Director of Title III
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Human Resources
Roxie Shabazz
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Enrollment Management

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Director of Business Services
Booker T. Anthony
Director of Honors Program
Sarah Baker
University Registrar
David Beach
Director of Systems and Procedures
for Business and Finance
Ulisa Bowles
Director of Admissions

Matthew Bowman
Director of Early Childhood Learning
Center
John Brooks III
Director of University College
Kimberly Smith-Burton
Director of Math/Science Education
Center
Helen Cameron
Director of Career Services Center

Geraldine Campbell-Munn
Assistant Dean, School of Education

David Camps
Director of Sponsored Research and Programs

Lena Clayton
Director of Health Services

Blanche Radford-Curry
Assistant Dean, College of Arts and Sciences

Emily Dickens
Director of Community and Government Affairs

Kamesia Ewing
Director of Financial Aid

Doreen Hilton
Assistant Dean of Graduate Studies

Dorothy Holmes
Executive Director of Special Programs

Pamela Jackson
Assistant Dean and Director for Pre-Business Program

Trasey Lamotte
Treasurer/Bursar

Yali Li
Director of the Foreign Language Lab

Willie Mae McIntyre
Director of Purchasing

Ben Minter
Director of Marketing and Events

Teronda McNeil
Director of Extended Learning and Summer School

Victor Pace
Director of Advancement Services

Adrina Russell
Director of Student Life and Housing

Fred Sapp
Director of Center for Personal Development

John Scarsella
Director of Fayetteville State University at Seymour Johnson Air Force Base

Carlton Spellman
Director of Budget

Floyd Shorter
Director of Business Center

Gregory Taylor
Director of the Small Business and Technology Development Center

Darrell Vickers
Director of MBA Program

Joseph Vittorelli
Director of IT Infrastructure

Ivan Walker
Director of Institutional Research

Jenny Washington
Director of Teacher Education

Michelle Whitaker
Director of IT Operations

Linda Wilson-Jones
Director of the E.d.D Program

Jeffery Womble
Director of Public Relations/WFSS

Bobby Wynn
Director of Library Services

Adegoke Ademiluyi
Chair, Department of Government and History

Kwaku Twumasi-Ankrah
Chair, Department of Sociology

Vinod Arya
Chair, Department of Math/Computer Science

Charletta Barringer-Brown
Chair, Department of Middle Grades, Secondary and Special Education

Terri Moore-Brown
Chair, Department of Social Work

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Interim Chair, Department of Criminal Justice

Gloria Elliott
Interim Chair, Department of Health, P.E., and Human Services

Roderick Haley
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Terence Hicks
Chair, Department of Educational Leadership and Foundations

Ronald Johnston
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Saundra Shorter

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Education

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Thomas Van Cantfort

Interim Chair, Department of Psychology

Jimmie Williams

Chair, Department of Nursing

History of Fayetteville State University

In 1865, a “sophisticated” education agenda was already underway in Fayetteville’s black community. A year after the Civil War ended, the Phillips School provided primary education to Fayetteville’s black citizens, and the Sumner School provided intermediate education for this population. The two schools were consolidated in 1869 and dedicated in April of that year as the Howard School, in honor of the Freedman’s Bureau chief General O. O. Howard. Seven prominent African-American men pooled \$136 to purchase two lots for the first building that housed the Howard School.

African-American students at the Phillips and Sumner schools were already being taught fundamentals - reading, writing, arithmetic, and practical skills. Building on the curriculum, the leadership of the Howard School added geography and science classes, the latter after its first telescope was acquired. Even then, the community understood the opportunity and the obligation to “build on strengths.” All of this progress occurred in the midst of an economic depression that threatened the entire town. Remarkably, African Americans in Fayetteville continued to donate funds to support the school, demonstrating the high value the black community placed on education.

The first leader of the Howard School was Robert Harris; his enduring legacy was in the training of teachers. Not only were students trained to become teachers at the Howard School, but they were also trained to serve as teachers in small rural schools in Cumberland and surrounding counties.

1867 Seven visionary Black citizens of Fayetteville, North Carolina pay \$136.00 for two lots on Gillespie Street and form among themselves a self-perpetuating Board of Trustees to maintain the property for the education of Black youth. The seven Founders are David A. Bryant, Nelson Carter, Andrew J. Chesnutt, George Grainger, Matthew Leary, Thomas Lomax, and Robert Simmons. Robert Harris is named the first principal of the Howard School.

1877 An act of the legislature provides for the establishment of a teacher training institution for Black North Carolinians. The Howard School in Fayetteville is selected to become the State Colored Normal School, and thus becomes the first and oldest state-supported institution of its kind in North Carolina.

In 1877, the Howard School became not just the first public normal school for African Americans in North Carolina but also the first state-sponsored institution for the education of African-American teachers in the South. It was renamed the State Colored Normal School in Fayetteville that year, Fayetteville State Teachers College in 1939, Fayetteville State College in 1963, and Fayetteville State University in 1969.

1880 Charles W. Chesnutt is appointed Principal of the State Colored Normal School upon the death of Robert Harris. After three years in office, Chesnutt resigns to move to Cleveland, Ohio, where he passes the Ohio Bar and begins a law practice. His literary career begins in earnest in 1889 when *The Conjure Woman*, a collection of his stories is published. It is followed by *The Life of Frederick Douglass*, and many other novels and short stories. In 1928 he is awarded the coveted

Springarn Medal, at that time given annually by the NAACP for distinguished achievement.

1883 Dr. Ezekiel Ezra Smith, 31 years of age and a graduate of Shaw Collegiate Institute in Raleigh, is appointed Principal upon the resignation of Charles W. Chesnutt.

1888 President Grover Cleveland appoints Dr. E.E. Smith as Minister Resident and Consul General of the United States to Liberia, in which capacity he serves for two years. George H. Williams assumes the duties of Principal of the State Colored Normal School.

1895 Dr. E.E. Smith returns to Fayetteville as Principal of the State Colored Normal School. Prior to this he had organized the first newspaper for Black North Carolinians, the Carolina Enterprise, in Goldsboro.

1898 Dr. Smith obtains a leave of absence for the purpose of serving as Regimental Adjutant of the Third North Carolina Volunteer Infantry during the Spanish-American War. During his absence his work is carried on by the Reverend L. E. Fairly. Dr. Smith returns to his duties in 1899. During Dr. Smith's long and distinguished tenure, the institution moves to its permanent site on Murchison Road in 1907. Later, Dr. Smith and his wife deed additional land to the state to bring the institution's holding to 92 acres. The campus grows to eight buildings and several cottages. All high school work is discontinued in 1929 and the title of Principal is changed to President. Dr. E.E. Smith retires on June 30, 1933 and is elected head Emeritus.

1933 Dr. J. Ward Seabrook is elected President. Under his leadership the institution becomes a four-year college, is renamed Fayetteville State Teachers College in 1939, and earns both state and regional accreditation. Dr. Seabrook retires in 1956 and is elected President Emeritus.

1956 Dr. Rudolph Jones succeeds Dr. Seabrook as President. Advances made during his tenure include the revision of the charter in 1959 authorizing the expansion of the curriculum to include programs leading to degrees outside the teaching field; adoption of the name Fayetteville State college in 1963; and significant additions to the physical plant to accommodate growing enrollment. Dr. Jones retires and is elected President Emeritus in 1969.

1969 Dr. Charles "A" Lyons, Jr. becomes President, the college is named Fayetteville State University, and it is designated a regional university by an act of the legislature. Dr. Lyons becomes the first Chancellor when Fayetteville State University is made a constituent institution of The University of North Carolina by legislative act in 1972. The University becomes a Comprehensive Level I institution offering a variety of baccalaureate and master's degree programs, and the Continuing Education program and the Ft. Bragg - Pope AFB Education Center are established. Dr. Lyons retires in 1987.

1988 Dr. Lloyd V. Hackley is named the seventh Chief Executive Officer of Fayetteville State University. He actively pursued initiatives to further expand program offerings and improve the campus environment in response to the needs and interests of students and the community. FSU master's level program offerings expanded to 15; FSU's first doctoral program in Educational Leadership was established; and baccalaureate program offerings were increased to 36 disciplines in the arts and sciences, business and economics, and education. The addition of the \$6.3 million ultra-modern School of Business and Economics Building and the new \$10.9 million Health and Physical Education Building underscored Dr. Hackley's commitment to FSU's continued expansion and growth. He also strengthened FSU's community outreach to at-risk children in the public schools, establishing numerous scholarship and tutoring/mentoring programs to encourage more young people to aspire to academic excellence and a college education. FSU's first major public capital campaign was completed during Dr. Hackley's tenure, and enabled FSU to increase the number of privately funded scholarships available to students. On December 31, 1994, Dr. Hackley left his post at FSU to become President of the North Carolina Department of Community Colleges, the first African-American to lead the state's system of 59 community colleges. Dr. Donna J. Benson, Associate Vice President for Academic Affairs for The University of North Carolina, is appointed by UNC President C. D. Spangler to serve as Interim Chancellor.

1995 The University of North Carolina Board of Governors elects Dr. Willis B. McLeod, FSU Class of 1964, as the ninth leader and first alumnus Chancellor of FSU, effective November 15, 1995. Dr. McLeod's major initiatives include a new "Freshman Year Initiative," or "F.Y.I." program designed to enhance students' educational outcomes; new outreach efforts aimed at strengthening community ties and involving the community in university life; campus improvements including \$46 million in Higher Education Improvement Bond Projects underway; forming a regional partnership of public school, community college, and university leaders to focus on enhancing the educational outcomes for pre-K through 16 students; and initiatives funded by the U.S. Department of Housing and Urban Development to revitalize the neighborhoods surrounding the FSU campus. After serving his alma mater for eight years, Dr. McLeod steps down from the position of Chancellor on June 30, 2003.

2003 Dr. T. J. Bryan is named the tenth chief executive officer of Fayetteville State University and the first woman elected by The University of North Carolina Board of Governors to lead the 136-year-old institution as Chancellor. She is also the first African-American woman appointed as head of a University of North Carolina institution.

2008 Dr. James A. Anderson is named the 11th Chief Executive Officer of Fayetteville State University on March 7, 2008. Dr. Anderson, who comes to FSU from the University of Albany in New York, began his duties as Chancellor of the state's second-oldest public institution on June 9, 2008. The appointment was made by Erskine Bowles, President of the 17-campus University of North Carolina System.

Administration of the University of North Carolina

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Institutional Memberships and Accreditations

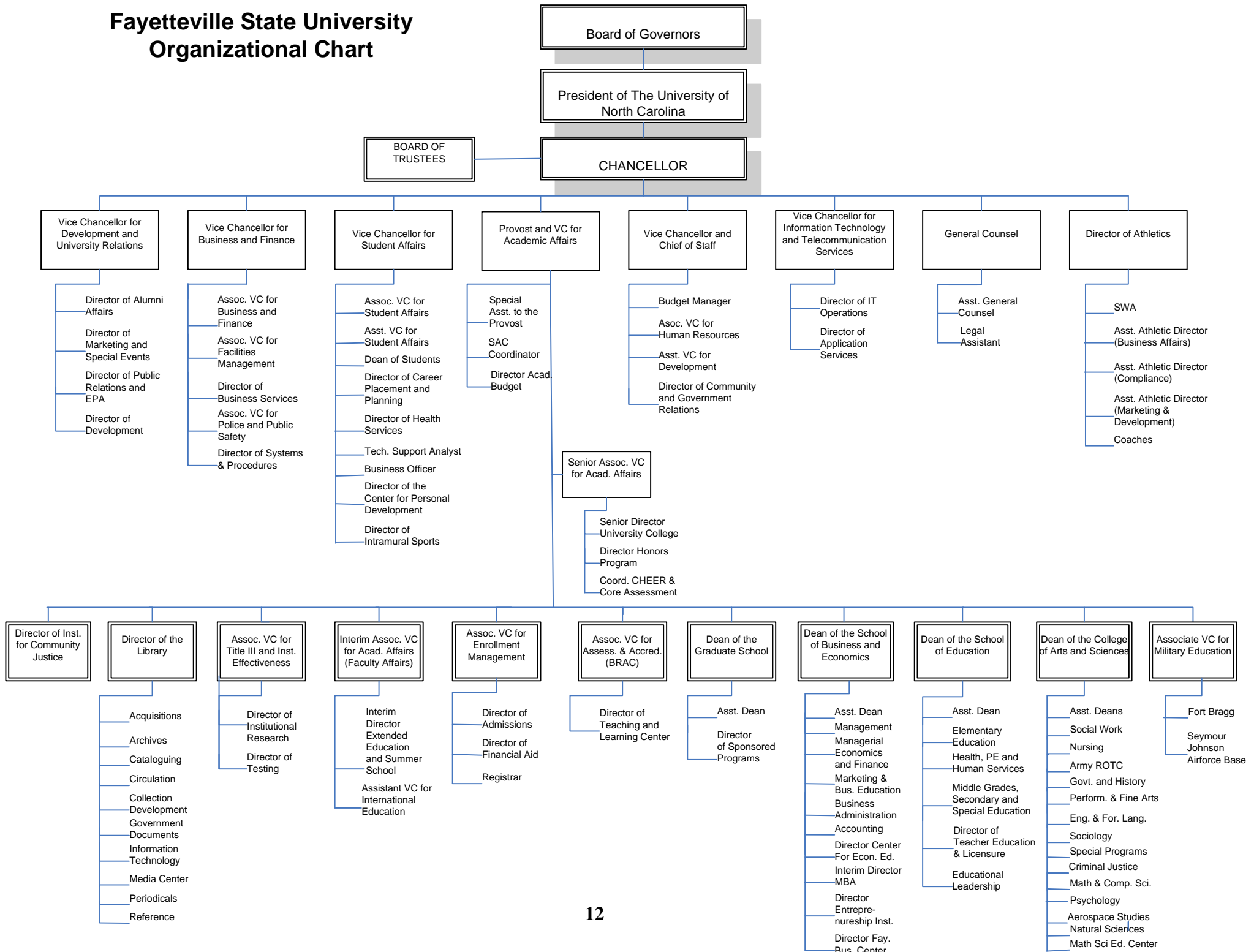
The university holds institutional membership and/or accreditation in the following agencies and professional organizations:

The Adult Education Association, U.S.A.
American Association for Counseling and Development
The American Association of Colleges and Schools for Teacher Education (AACTE)
The American Association of State Colleges and Universities (AASCU)
The American Council on Education (ACE)
Association for Continuing and Higher Education (ACHE)
The Central Intercollegiate Athletic Association (CIAA)
Commission on Collegiate Nursing Education (CCNE)
Council for Advancement and Support of Education (CASE)
Council on Social Work Education
The National Alliance of Business
National Association for Equal Opportunity in Higher Education (NAFEO)
National Association for Student Financial Aid Administrators (NASFAA)
The National Association of Business Teacher Education
The National Collegiate Athletic Association (NCAA)
The National Council for Accreditation of Teacher Education (NCATE)
The National League of Nursing (NLN)
The North Carolina Association of Colleges and Universities
North Carolina Day Care Association
The North Carolina Department of Public Instruction (DPI)
The Servicemen's Opportunity College (SOC)
The Southern Association of Colleges and Schools (SACS)
The Southern Conference of Graduate Schools (SCGS)

Centers and Special Programs

Center for Extended Learning
Center for Economic Education
Curriculum Learning Resource Laboratory
Distance Learning Center
Early Childhood Learning Center
Educational Opportunity Centers Program
Educational Talent Search Program
Fine Arts Resource Center
FSU Theatre Company
Mathematics and Science Education Center
Office of School Services
Public Radio WFSS 91.9 FM
Rosenthal Gallery
Servicemen's Opportunity College
Seymour Johnson AFB Center
Small Business and Technology Development Center
Fort Bragg-Pope Air Force Base University Center.
University Testing Services
Upward Bound Program
Veterans Affairs

Fayetteville State University Organizational Chart



Academic Program Inventory, 2009

Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
090101 Communication Studies/Speech Communication and Rhetoric 090101 018 000 A BA Communication	131312 027 039 A BS Music Education (K-12)
110701 Computer Science 110701 027 000 A BS Computer Science	131314 Physical Education Teaching and Coaching 131314 027 040 A BS Physical Education (K-12)
130401 Educational Leadership and Administration, General 130401 124 047 A MSA School Administration 130401 403 048 A EdD Educational Leadership	131317 Social Science Teacher Education 131317 027 053 A BS Social Sciences, Secondary Education
131202 Elementary Education and Teaching 131202 027 017 A BS Elementary Education (K-6)	131322 Biology Teacher Education 131322 027 007 A BS Biology, Secondary Education
131203 Junior High/Intermediate/Middle School Education and Teaching 131203 027 200 A BS Middle Grades (6-9)	131330 Spanish Language Teacher Education 131330 027 055 A BS Spanish Education (K-12)
131210 Early Childhood Education and Teaching (NEW) 131210 027 000 A BS Birth-Kindergarten	160905 Spanish Language and Literature 160905 018 000 A BA Spanish
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other 131299 106 300 A MAT Master of Arts in Teaching 131299 109 400 A MEd Master of Education	230101 English Language and Literature, General 230101 001 000 A 1C Professional Writing Certificate 230101 018 000 A BA English, Language and Literature 230101 102 000 A MA English
131302 Art Teacher Education 131302 027 000 A BS Art Education	260101 Biology/Biological Sciences, General 260101 027 000 A BS Biology 260101 123 000 A MS Biology
131305 English/Language Arts Teacher Education 131305 027 018 A BS English Language and Literature, Secondary Education	261201 Biotechnology 261201 027 000 A BS Biotechnology
131311 Mathematics Teacher Education 131311 027 034 A BS Mathematics, Secondary Education	270101 Mathematics, General 270101 027 000 A BS Mathematics 270101 123 000 A MS Mathematics
131312 Music Teacher Education	

Academic Program Inventory, 2009

Fayetteville State University

Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title	Discipline Division, CIP Code, CIP Discipline, Degree Abbreviation, and Degree Program Title
400501 Chemistry, General	500599 018 543 A BA Theatre
400501 018 000 A BA Chemistry	
400501 027 000 A BS Chemistry	500701 Art/Art Studies, General
	500701 018 000 A BA Visual Arts
420101 Psychology, General	
420101 027 000 A BS Psychology	500901 Music, General
420101 102 000 A MA Psychology	500901 018 000 A BA General Music
430104 Criminal Justice/Safety Studies	511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)
430104 027 000 A BS Criminal Justice	511601 039 000 A BSN Nursing
430104 123 000 A MS Criminal Justice	
430106 Forensic Science and Technology	520201 Business Administration and Management, General
430106 027 000 A BS Forensic Science	520201 027 000 A BS Business Administration
	520201 107 000 A MBA Business Administration
430202 Fire Services Administration	520301 Accounting
430202 027 000 A BS Fire Science	520301 027 000 A BS Accounting
440701 Social Work	520801 Finance, General
440701 138 000 A MSW Social Work	520801 027 000 A BS Banking and Finance
450701 Geography	521201 Management Information Systems, General
450701 018 000 A BA Geography	521201 027 000 A BS Management Information Systems
451001 Political Science and Government, General	540101 History, General
451001 018 000 A BA Political Science	540101 018 000 A BA History
451001 102 000 A MA Political Science	
451101 Sociology	
451101 018 000 A BA Sociology	
451101 102 000 A MA Sociology	
500599 Dramatic/Theatre Arts and Stagecraft, Other	

In the classroom, we create opportunities for students to interact with those of different social and racial backgrounds. We recognize and celebrate the differences that comprise our student body. At FSU, a special emphasis is placed on understanding issues of age and ability.

Students



Narrative Summary of Student Data

Fall 2009

First Time Freshmen Applications: 2,146 first time freshmen were accepted from a pool of 3,107 applicants for a 69% acceptance rate.

Undergraduate Transfer Applications: 984 undergraduate transfer students were accepted from a pool of 1,191 applicants for an 83% acceptance rate.

Graduate Applications: 137 graduate applicants were accepted from a pool of 140 applicants for an 98% acceptance rate.

First Time Freshmen Enrolled: 762 first time freshmen were enrolled from a pool of 2,146 first-time freshman students who were actually accepted. Males represented 38% of first time enrolled freshmen, and females represented 63%. Males represented 32% of the total student population and females comprised 68%.

Ninety-three percent of first time freshmen enrolled had in-state residency. Ninety-five percent of total enrolled students had in-state residency. Whites and Blacks composed 85% percent of first time freshmen enrolled. Blacks composed 80% percent of the first time enrolled freshmen, higher than the 72% of Blacks representing total enrollment for the same period.

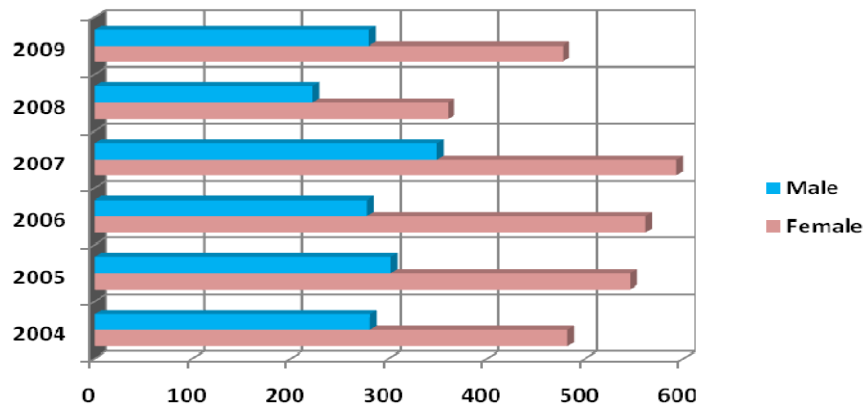
The typical first time freshmen enrolled student was female (63%), under 20 (95%), in-state (93%), and Black (80%). Most first time enrolled freshmen (86%) had an SAT score of 1000 or less and a HSGPA ranging between 2.01 and 3.00 (68%).

Total Student Enrollment: The total enrollment of 6,283 increased by 66 (1.0%) from Fall 2008. During Fall 2004 - Fall 2009 total enrollment ranged from 5,441 to 6,283.

Sixty-eight percent of the student population was female. Black enrollment was 72% and White individuals represented 16%. Ninety-five percent of the students were from North Carolina, 43% were non-traditional students over the age of 24, and 84% were undergraduates. Seventy-five percent of all students were commuters. The typical enrolled student was female (68%), under 25 (57%), in-state (95%), and Black (72%).

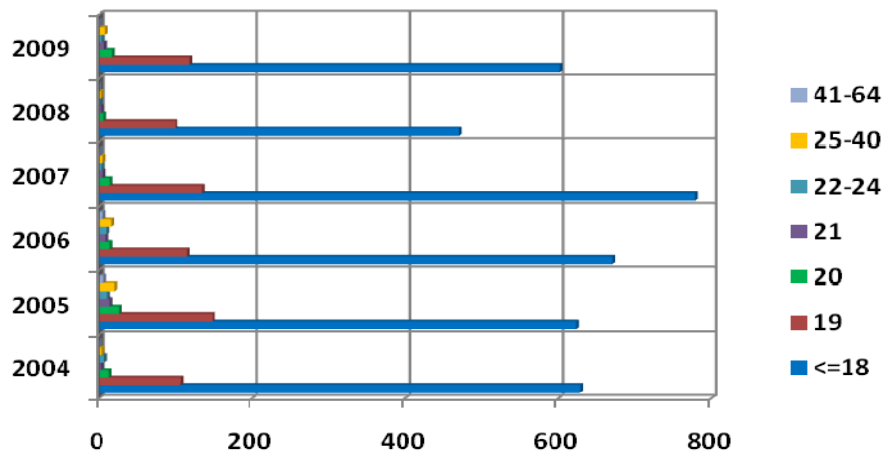
Degrees Awarded 2008-2009: Top three undergraduate degrees awarded were Criminal Justice (117), Psychology (116), and Business Administration (87). Of 23 graduate programs, the top three were Master of Social Work (38), Master of Education (32), and Master of School Administration (31).

First-time Freshmen Enrolled Fall 2004-2009 By Gender



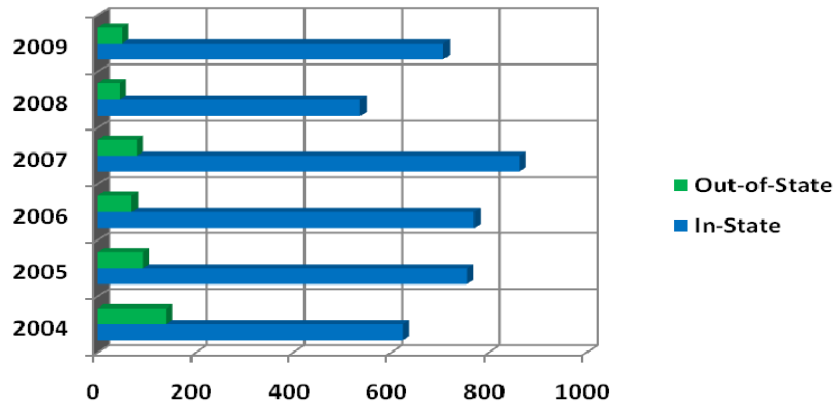
Gender	2004	2005	2006	2007	2008	2009
Female	482	546	561	593	360	480
Male	281	302	278	349	222	282
Total	763	848	839	942	582	762

By Age



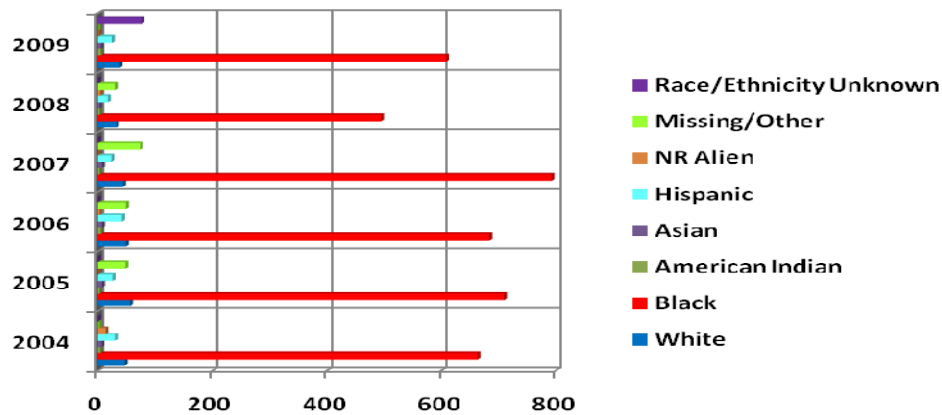
Age	2004	2005	2006	2007	2008	2009
<=18	628	623	670	778	470	607
19	107	148	115	134	99	118
20	13	26	14	14	6	17
21	3	14	9	5	3	7
22-24	7	11	10	4	1	4
25-40	4	20	16	5	3	8
41-64	1	6	5	2	0	1
Total	763	848	839	942	582	762

First-time Freshmen Enrolled Fall 2004-2009 By Residency



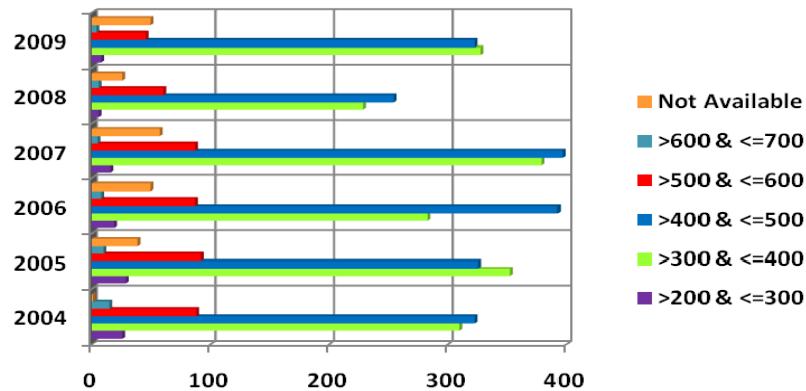
Residency	2004	2005	2006	2007	2008	2009
In-State	624	756	770	863	537	712
Out-of-State	139	92	69	79	45	50
Total	763	848	839	942	582	762

By Race

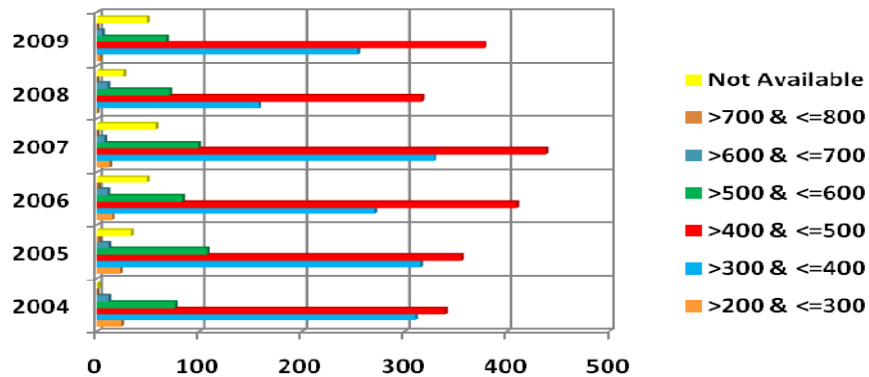


Race	2004	2005	2006	2007	2008	2009
White	47	56	49	44	32	38
Black	663	709	684	792	494	610
American Indian	4	3	5	3	3	5
Asian	6	7	7	7	3	5
Hispanic	29	25	42	23	17	25
NR Alien	13	0	3	0	4	1
Missing/Other	1	48	49	73	29	0
Race/Ethnicity Unknown	0	0	0	0	0	78
Total	763	848	839	942	582	762

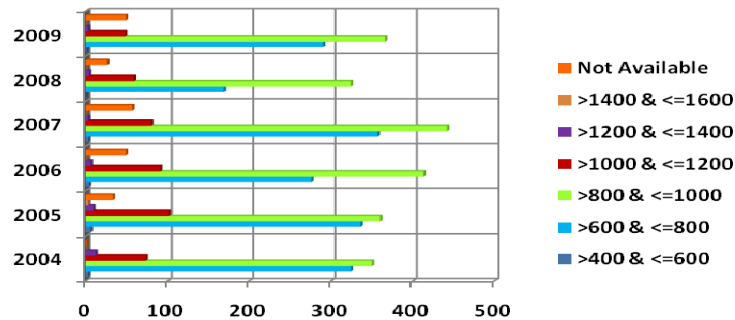
First-time Freshmen Enrolled Fall 2004-2009 By SAT Verbal



By SAT Math

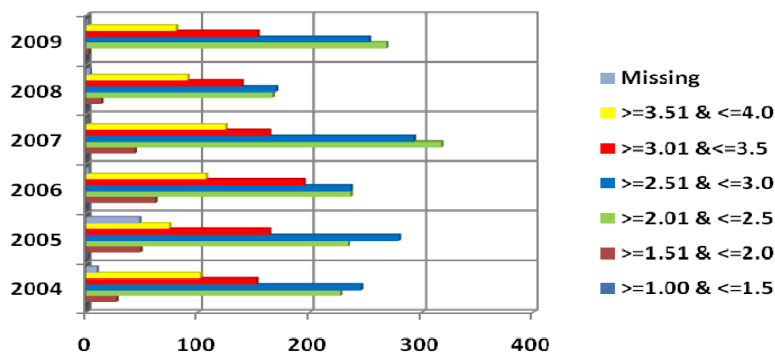


First-time Freshmen Enrolled Fall 2004-2009 By SAT Combined



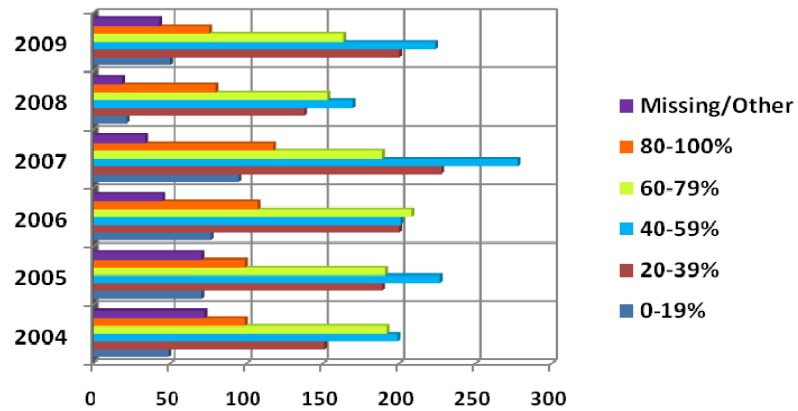
SAT Combined	2004	2005	2006	2007	2008	2009
>400 & <=600	3	6	4	3	0	1
>600 & <=800	324	336	276	357	169	291
>800 & <=1000	350	360	413	442	324	368
>1000 & <=1200	73	101	91	80	59	49
>1200 & <=1400	12	9	6	3	4	4
>1400 & <=1600	0	3	0	0	0	0
Not Available	1	33	49	57	26	49
Total	763	848	839	942	582	762
Average SAT	845	846	857	846	865	843

By High School GPA



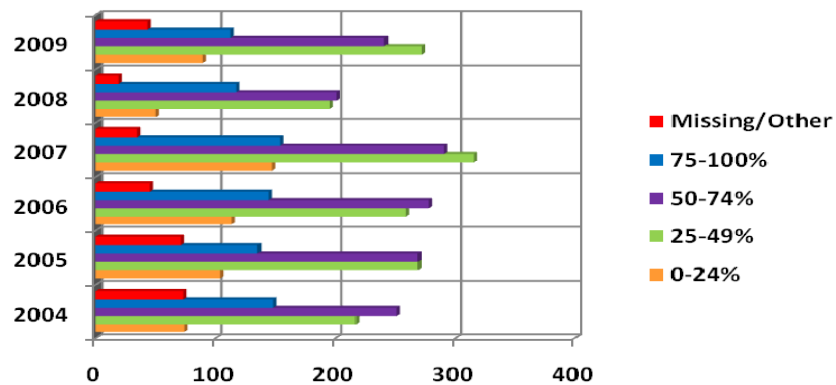
High School GPA	2004	2005	2006	2007	2008	2009
>=1.00 & <=1.5	0	1	0	0	0	0
>=1.51 & <=2.0	27	48	62	43	13	13
>=2.01 & <=2.5	227	234	237	318	167	276
>=2.51 & <=3.0	246	280	237	293	170	247
>=3.01 & <=3.5	152	164	194	164	139	148
>=3.51 & <=4.0	102	74	107	124	90	77
Missing	9	47	2	0	3	1
Total	763	848	839	942	582	762
Average HS GPA	2.82	2.74	2.80	2.77	2.87	2.76

First-time Freshmen Enrolled Fall 2004-2009 By High School Class Rank in Quintiles



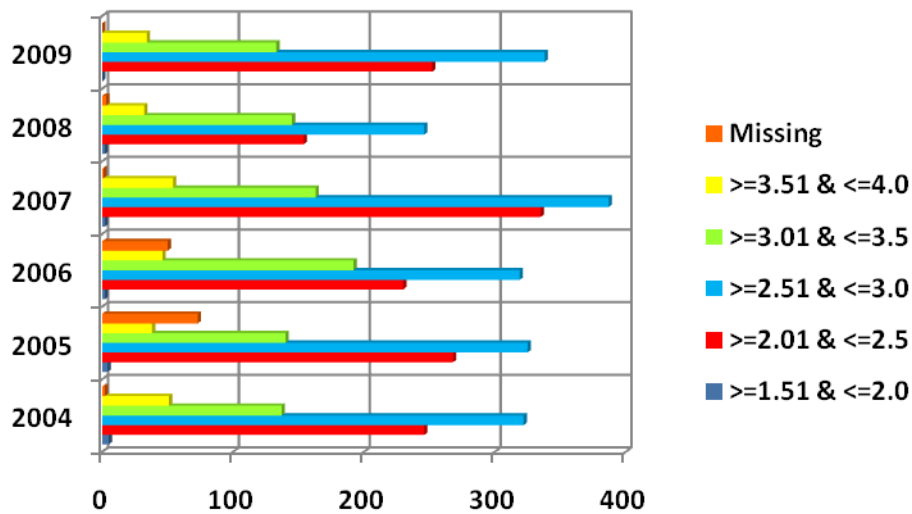
Quintile Rank	2004	2005	2006	2007	2008	2009
0-19%	49	71	77	95	22	51
20-39%	151	189	200	228	138	200
40-59%	199	227	201	278	170	225
60-79%	192	191	208	189	153	165
80-100%	99	99	108	118	80	78
Missing/Other	73	71	45	34	19	43
Total	763	848	839	942	582	762

By High School Class Rank in Quartiles



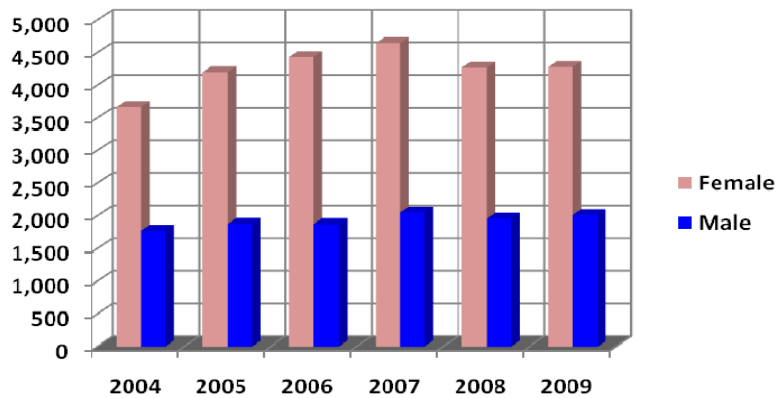
Quartile Rank	2004	2005	2006	2007	2008	2009
0-24%	74	104	113	147	50	90
25-49%	217	269	259	316	195	273
50-74%	251	269	278	291	201	242
75-100%	148	135	144	154	117	114
Missing/Other	73	71	45	34	19	43
Total	763	848	839	942	582	762

First-time Freshmen Enrolled Fall 2004-2009 By Predicted GPA



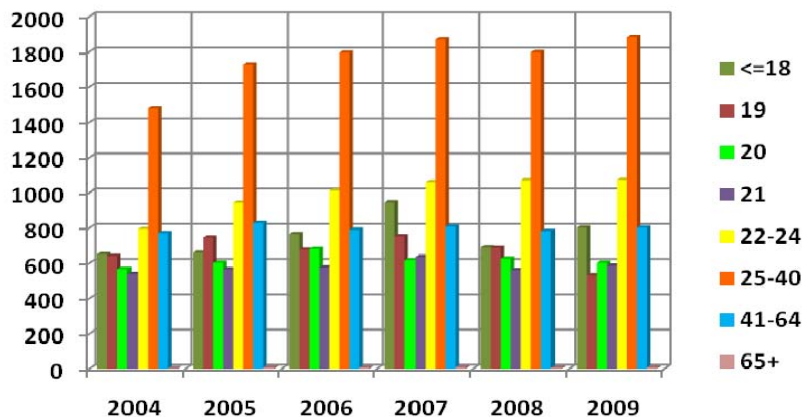
Predicted GPA	2004	2005	2006	2007	2008	2009
≥ 1.51 & ≤ 2.0	5	4	2	2	2	1
≥ 2.01 & ≤ 2.5	246	268	230	335	154	273
≥ 2.51 & ≤ 3.0	322	325	319	387	246	321
≥ 3.01 & ≤ 3.5	137	140	192	163	145	134
≥ 3.51 & ≤ 4.0	51	38	46	54	32	33
Missing	2	73	50	1	3	0
Total	763	848	839	942	582	762

Total Student Enrollment for the Fall 2004-2009 By Gender



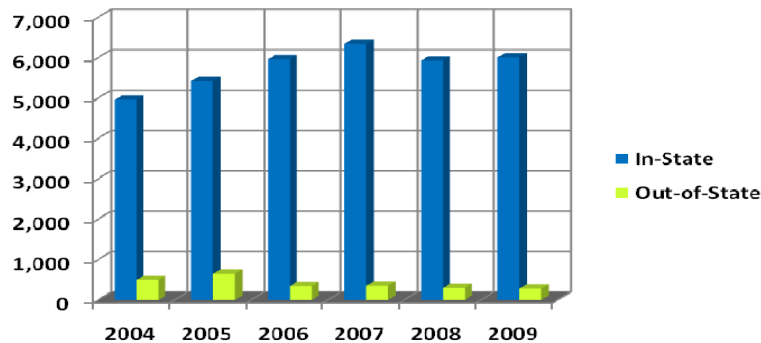
Gender	2004	2005	2006	2007	2008	2009
Female	3,669	4,197	4,429	4,644	4,263	4,274
Male	1,772	1,875	1,872	2,048	1,954	2,009
Total	5,441	6,072	6,301	6,692	6,217	6,283

By Age



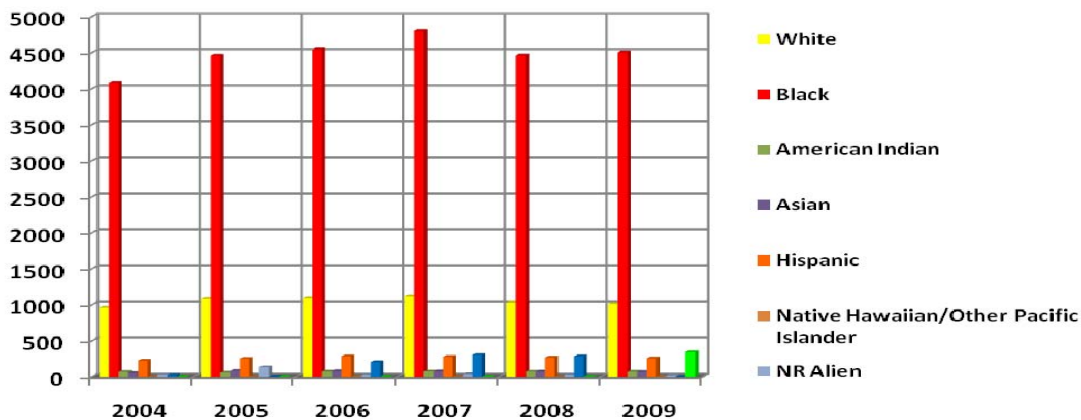
Age	2004	2005	2006	2007	2008	2009
<=18	651	660	765	943	691	802
19	640	744	677	751	688	531
20	566	602	682	617	625	602
21	538	565	575	636	560	585
22-24	793	941	1,011	1,060	1,070	1,072
25-40	1,480	1,725	1,795	1,869	1,797	1,882
41-64	770	828	789	808	781	802
65+	3	7	7	8	5	7
Total	5,441	6,072	6,301	6,692	6,217	6,283

Total Student Enrollment for the Fall 2004-2009 By Residency



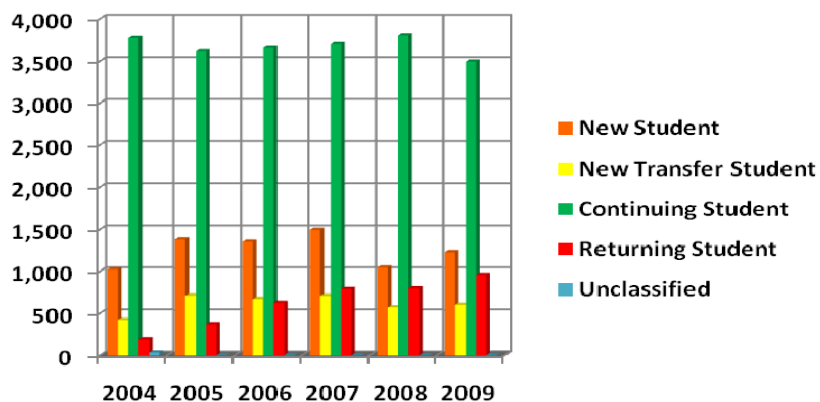
Residency	2004	2005	2006	2007	2008	2009
In-State	4,954	5,423	5,956	6,340	5,920	6,003
Out-of-State	487	649	345	352	297	280
Total	5,441	6,072	6,301	6,692	6,217	6,283

By Race



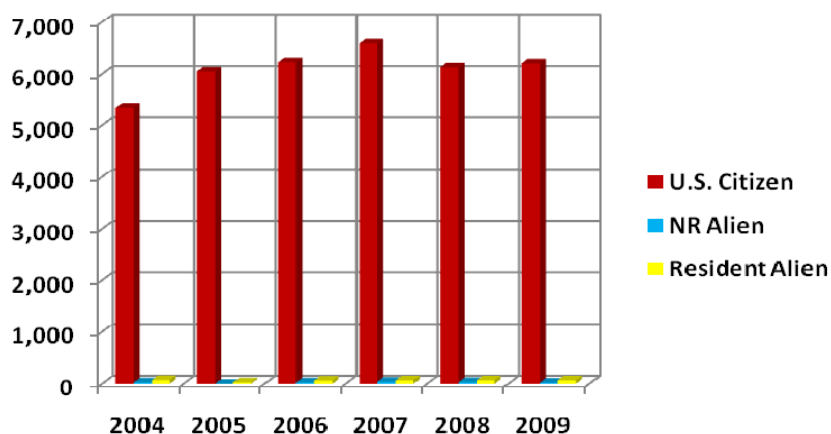
Race	2004	2005	2006	2007	2008	2009
White	961	1,082	1,091	1,120	1,031	1,014
Black	4,079	4,457	4,544	4,799	4,459	4,504
American Indian	70	59	74	76	73	71
Asian	55	85	80	77	74	70
Hispanic	221	250	285	278	266	255
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	2
NR Alien	31	137	28	37	29	20
Missing/Other	24	2	199	305	285	0
Race/Ethnicity Unknown	0	0	0	0	0	347
Total	5,441	6,072	6,301	6,692	6,217	6,283

Total Student Enrollment for the Fall 2004-2009 By Status



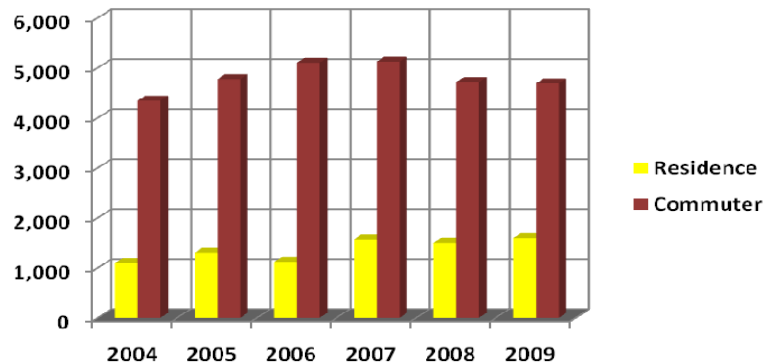
Status	2004	2005	2006	2007	2008	2009
New Student	1,024	1,378	1,350	1,494	1,045	1,227
New Transfer Student	422	711	670	708	570	601
Continuing Student	3,776	3,613	3,655	3,702	3,807	3,495
Returning Student	185	370	624	788	795	958
Unclassified	34	0	2	0	0	2
Total	5,441	6,072	6,301	6,692	6,217	6,283

By Citizenship



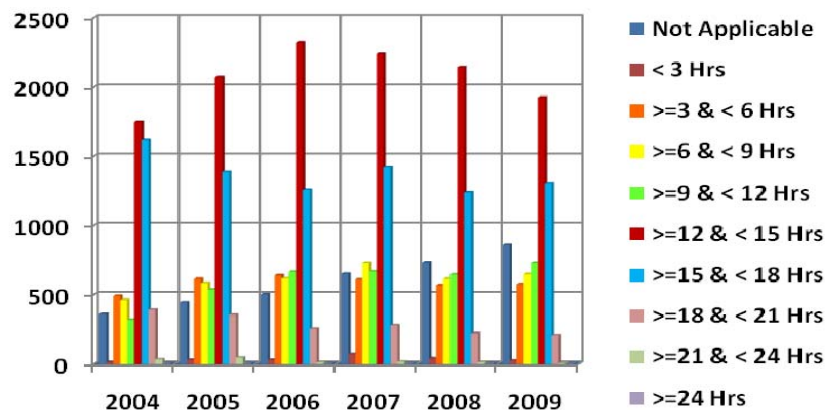
Citizenship	2004	2005	2006	2007	2008	2009
U.S. Citizen	5,347	6,045	6,216	6,594	6,123	6,198
NR Alien	24	2	28	37	29	20
Resident Alien	70	25	57	61	65	65
Total	5,441	6,072	6,301	6,692	6,217	6,283

Total Student Enrollment for the Fall 2004-2009 By Housing Status



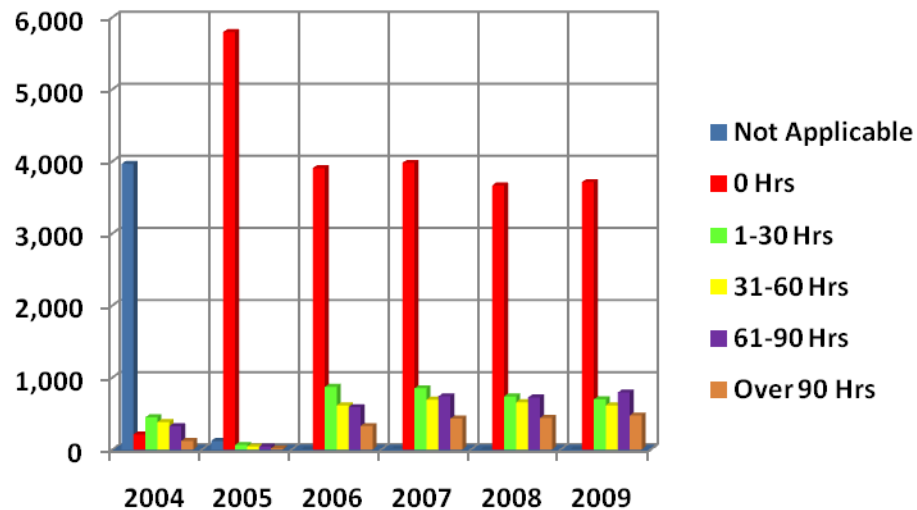
Housing Status	2004	2005	2006	2007	2008	2009
Residence	1,097	1,298	1,119	1,568	1,502	1,595
Commuter	4,344	4,774	5,102	5,124	4,715	4,688
Total	5,441	6,072	6,301	6,692	6,217	6,283

By Semester Credit Hours



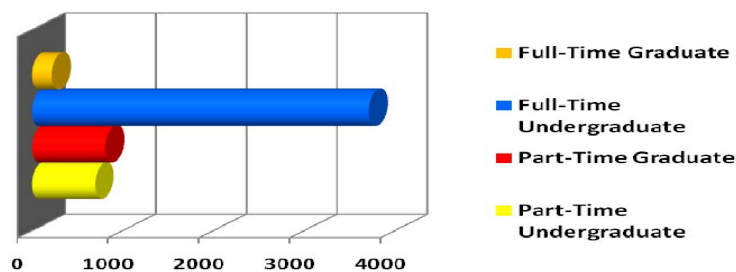
Semester Hours	2004	2005	2006	2007	2008	2009
Not Applicable	362	447	502	653	730	859
< 3 Hrs	13	31	31	73	41	25
>=3 & < 6 Hrs	491	615	641	611	569	577
>=6 & < 9 Hrs	464	585	618	727	615	650
>=9 & < 12 Hrs	320	537	667	669	648	727
>=12 & < 15 Hrs	1,746	2,067	2,317	2,239	2,141	1,924
>=15 & < 18 Hrs	1,616	1,386	1,257	1,422	1,237	1,305
>=18 & < 21 Hrs	394	357	254	280	222	209
>=21 & < 24 Hrs	35	47	14	18	14	7
>=24 Hrs	0	0	0	0	0	0
Total	5,441	6,072	6,301	6,692	6,217	6,283

Total Student Enrollment for the Fall 2004-2009 By Transfer Hours Applied Towards Degree



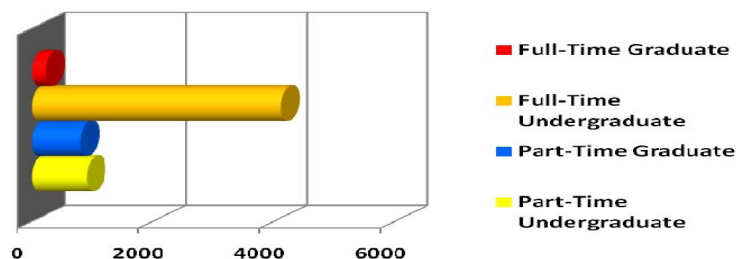
Transfer Hours	2004	2005	2006	2007	2008	2009
Not Applicable	3,963	119	1	6	0	1
0 Hrs	209	5,791	3,905	3,977	3,664	3,710
1-30 Hrs	447	63	869	849	737	695
31-60 Hrs	380	41	612	693	655	613
61-90 Hrs	322	41	588	738	723	792
Over 90 Hrs	120	17	326	429	438	472
Total	5,441	6,072	6,301	6,692	6,217	6,283

Fall 2004 Students By Classification



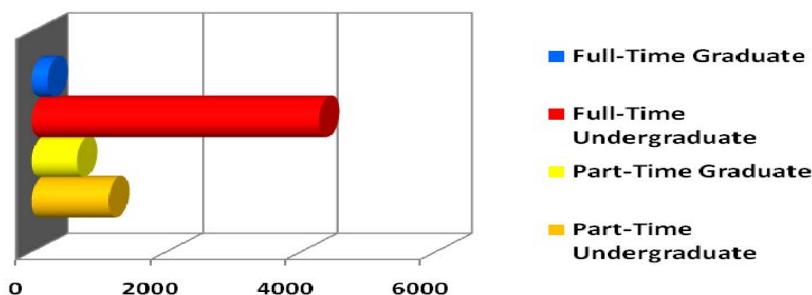
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	760	99.6	3	0.4	763	14.0
Freshmen	1,349	94.5	78	5.5	1,427	26.2
Sophomores	773	88.9	97	11.1	870	16.0
Juniors	707	84.4	131	15.6	838	15.4
Seniors	867	72.7	326	27.3	1,193	21.9
Special/Unclassified	19	23.2	63	76.8	82	1.5
Total Undergraduates	3,715	84.2	695	15.8	4,410	81.1
Graduate Students	220	21.3	811	78.7	1,031	18.9
Total Students	3,935	72.3	1,506	27.7	5,441	100.0

Fall 2005 Students By Classification



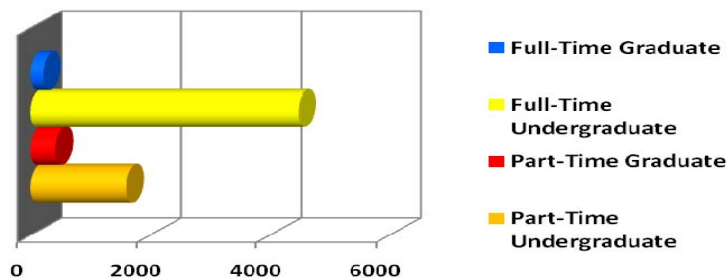
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	835	98.5	13	1.5	848	14.0
Freshmen	578	69.6	252	30.4	830	13.7
Sophomores	779	89.4	92	10.6	871	14.3
Juniors	687	86.0	112	14.0	799	13.2
Seniors	1,215	76.5	374	23.5	1,589	26.2
Special/Unclassified	25	27.2	67	72.8	92	1.5
Total Undergraduate	4,119	81.9	910	18.1	5,029	82.8
Graduate Students	236	22.6	807	77.4	1,043	17.2
Total Students	4,355	71.7	1,717	28.3	6,072	100.0

Fall 2006 Students By Classification



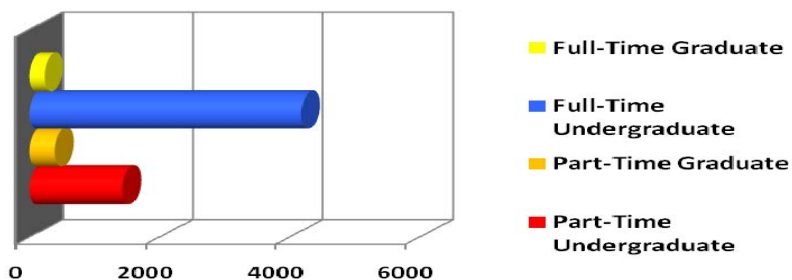
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	823	98.1	16	1.9	839	13.3
Freshmen	629	82.8	131	17.2	760	12.1
Sophomores	928	84.7	167	15.2	1,095	17.4
Juniors	832	78.2	232	21.8	1,064	16.9
Seniors	1,034	69.7	449	30.3	1,483	23.5
Special/Unclassified	14	8.9	144	91.1	158	2.5
Total Undergraduate	4,260	78.9	1,139	21.1	5,399	85.7
Graduate Students	236	26.2	666	73.8	902	14.3
Total Students	4,496	71.3	1,805	28.6	6,301	100.0

Fall 2007 Students By Classification



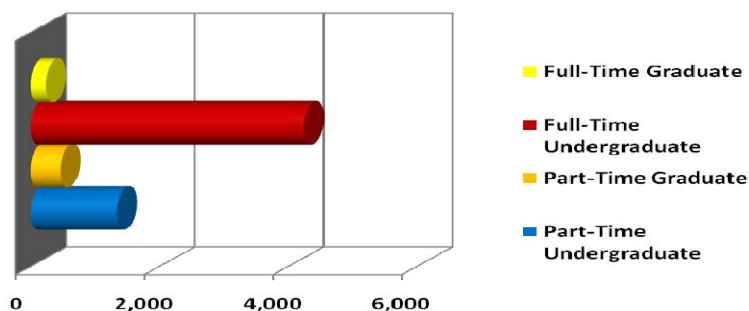
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	931	98.8	11	1.2	942	14.1
Freshmen	577	77.7	166	22.3	743	11.1
Sophomores	929	83.4	185	16.6	1,114	16.6
Juniors	887	76.3	276	23.7	1,163	17.4
Seniors	1,120	65.3	596	34.7	1,716	25.6
Special/Unclassified	27	6.9	363	93.1	390	5.8
Undergraduate	4,471	73.7	1,597	26.3	6,068	90.7
Graduate Students	210	33.6	414	66.3	624	9.3
Total Students	4,681	70.0	2,011	30.0	6,692	100.0

Fall 2008 Students By Classification



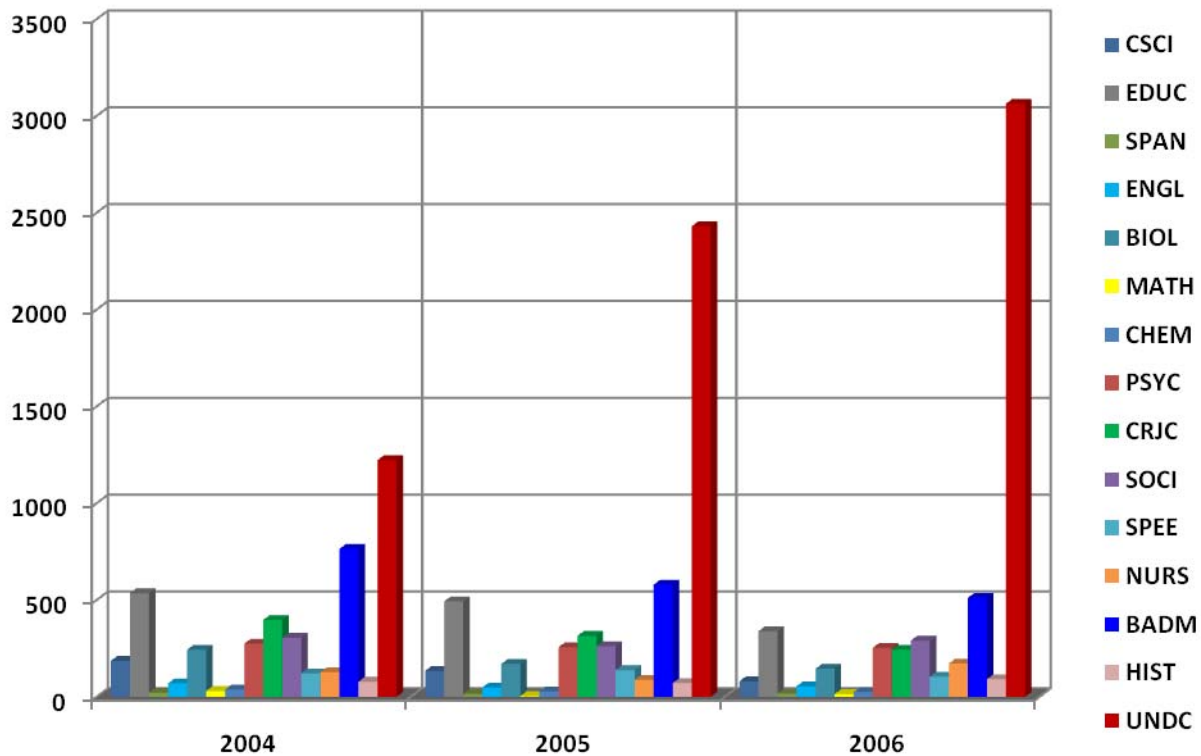
Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	579	99.5	3	0.5	582	9.4
Freshmen	567	86.3	90	13.7	657	10.6
Sophomores	910	87.0	136	13.0	1,046	16.8
Juniors	870	76.0	274	23.9	1,144	18.4
Seniors	1,159	66.2	591	33.8	1,750	28.1
Special/Unclassified	93	22.0	330	78.0	423	6.8
Total Undergraduate	4,178	74.6	1,424	25.4	5,602	90.1
Graduate Students	227	36.9	388	63.1	615	10.0
Total Students	4,405	70.9	1,812	29.1	6,217	100.0

Fall 2009 Students By Classification



Classification	Full-Time		Part-Time		Total	
	#	%	#	%	#	%
First-time Freshmen	750	99.1	7	0.9	757	12.1
Freshmen	402	86.8	61	13.2	463	7.4
Sophomores	825	86.9	124	13.1	949	15.1
Juniors	882	78.1	247	21.9	1,129	18.0
Seniors	1,308	66.9	648	33.1	1,956	31.1
Special/Unclassified	79	23.8	253	76.2	332	5.3
Undergraduate	4,246	76.0	1,340	24.0	5,586	88.9
Graduate Students	235	33.7	462	66.3	697	11.1
Total Students	4,481	71.3	1,802	28.7	6,283	100.0

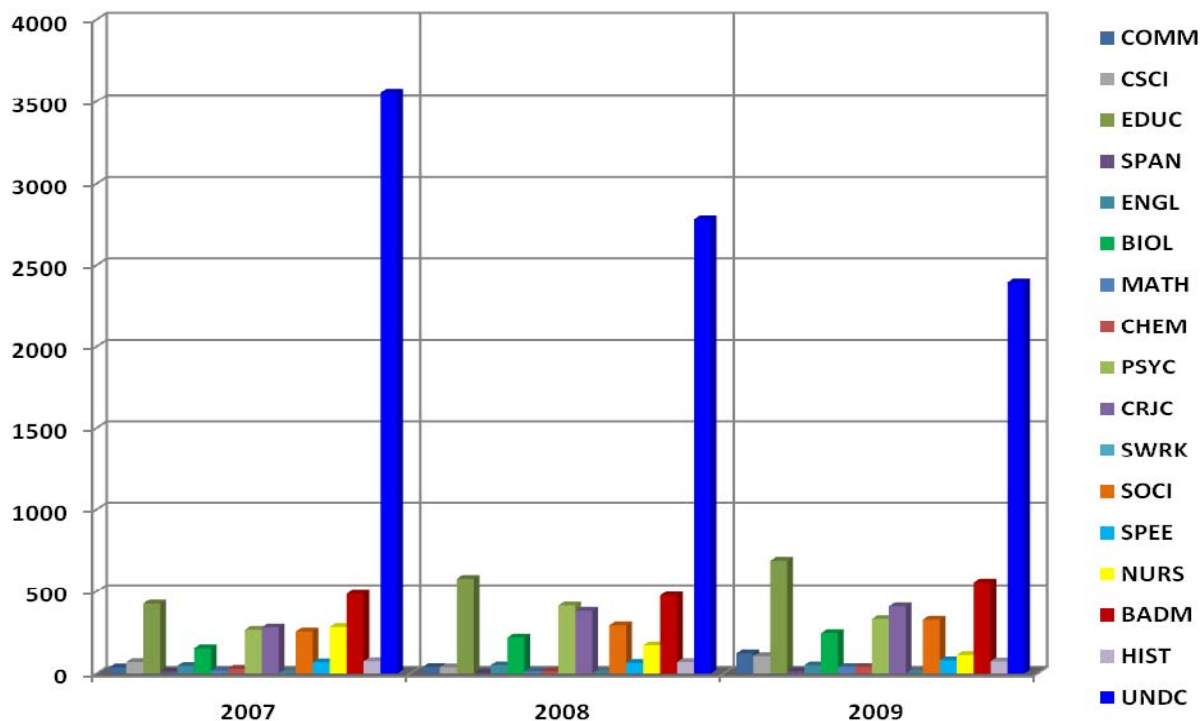
Fall 2004-2006 Enrolled Students Undergraduate By Major



Major	Title	2004	2005	2006
CSCI	Computer Science	186	134	80
EDUC	Education	535	493	339
SPAN	Spanish Language	21	15	16
ENGL	English Language	69	48	54
BIOL	Biology	243	170	145
MATH	Mathematics	30	4	14
CHEM	Chemistry	38	28	24
PSYC	Psychology	274	256	253
CRJC	Criminal Justice	397	315	243
SOCI	Sociology/Geography/Political Science/History*	305	261	290
Thea	Dramatic/Theatre Arts and Stagecraft, Other	121	138	104
NURS	Nursing	127	87	172
BADM	Business Administration	764	579	511
HIST	History*	78	71	91
UNDC	Undecided	1,222	2,430	3,063
Total		4,410	5,029	5,399

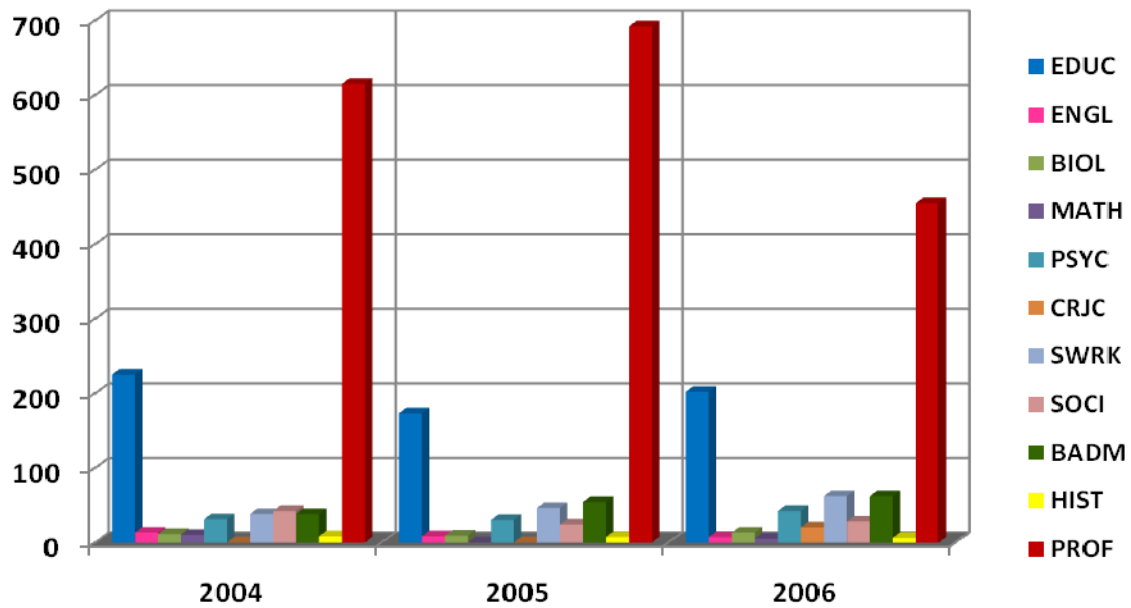
*History Separated After 2004

Fall 2007-2009 Enrolled Students Undergraduate By Major



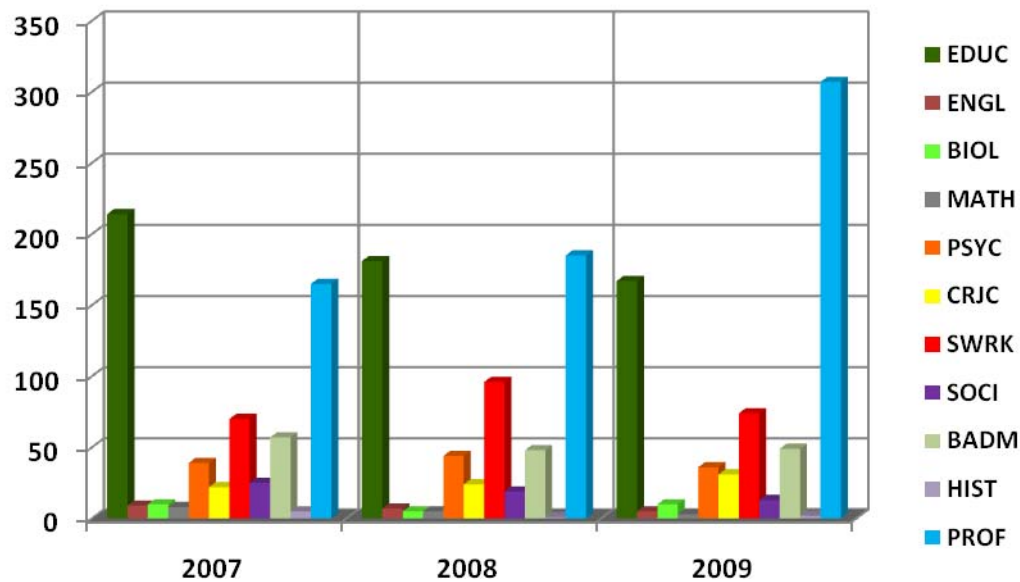
Major	Title	2007	2008	2009
COMM	Communication Studies/Speech Comm*	37	40	121
CSCI	Computer Science	69	38	104
EDUC	Education	426	579	687
SPAN	Spanish Language	13	4	15
ENGL	English Language	46	50	50
BIOL	Biology	151	216	248
MATH	Mathematics	18	13	40
CHEM	Chemistry	29	14	40
PSYC	Psychology	269	414	333
CRJC	Criminal Justice	283	382	409
SWRK	Social Work	1	0	0
SOCI	Sociology/Geography/Political Science	258	295	329
Thea	Dramatic/Theatre Arts and Stagecraft, Other	68	64	79
NURS	Nursing	285	169	111
BADM	Business Administration	485	475	557
HIST	History	74	69	73
UNDC	Undecided	3,556	2,780	2,390
Total		6,068	5,602	5,586

Fall 2004-2006 Enrolled Students Graduate By Major



Major	Title	2004	2005	2006
EDUC	Education	225	173	202
ENGL	English Language	13	8	7
BIOL	Biology	11	9	13
MATH	Mathematics	10	0	5
PSYC	Psychology	31	30	42
CRJC	Criminal Justice	0	0	20
SWRK	Social Work	38	46	62
SOCI	Sociology/Geography/Political Science/History	42	24	28
BADM	Business Administration	38	54	62
HIST	History	8	7	6
PROF	Professional Development	615	692	455
Total		1,031	1,043	902

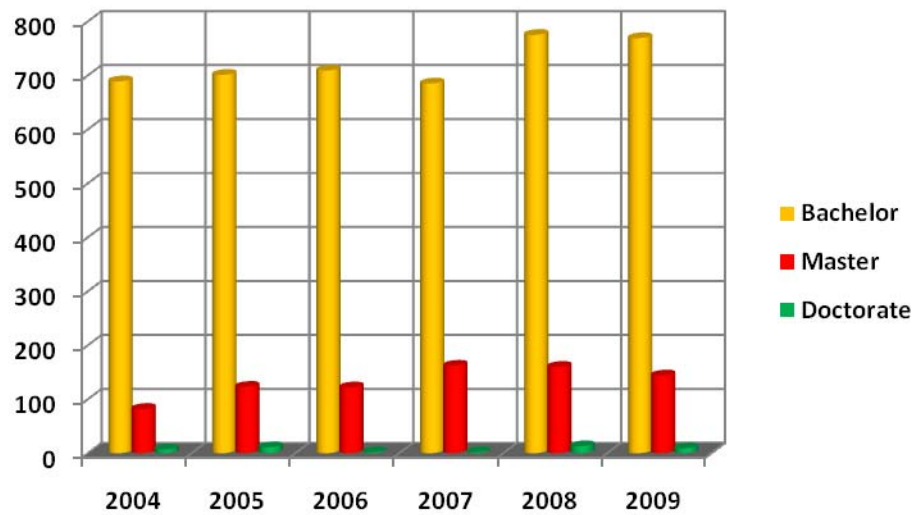
Fall 2007-2009 Enrolled Students Graduate By Major



Major	Title	2007	2008	2009
EDUC	Education	214	181	167
ENGL	English Language	9	7	5
BIOL	Biology	10	5	10
MATH	Mathematics	8	5	3
PSYC	Psychology	39	44	36
CRJC	Criminal Justice	22	24	31
SWRK	Social Work	70	96	74
SOCI	Sociology/Geography/Political Science	25	19	13
BADM	Business Administration	57	48	49
HIST	History	5	1	2
PROF	Professional Development	165	185	307
Total		624	615	697

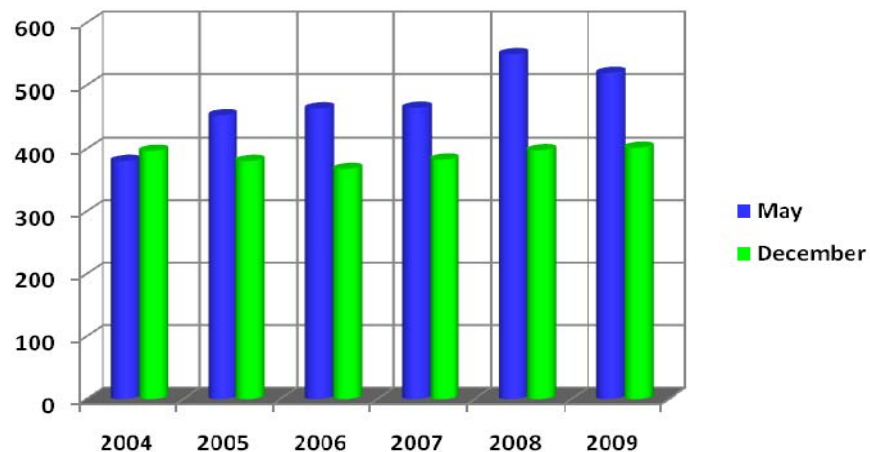
Upper Division (junior, senior, and graduate) Enrollment		Fall 03	Spr 04	Fall 04	Spr 05	Fall 05	Spr 06	Fall 06	Spr 07	Fall 07	Fall 08	Fall 09	
090101 Communication Studies/Speech Commun	018 BA	.	.	.	.	.	.	.	.	15	16	90
110701 Computer Science	027 BS	95	81	93	87	94	71	55	54	55	11	58	
130401 Educational Leadership and Administration, General	124 MSA	63	61	61	62	58	55	63	61	56	48	33	
	403 EdD	43	37	48	40	45	40	45	44	51	44	48	
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	.	.	.	0	0	0	0	0	0	0	0	
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	.	.	.	0	0	0	0	0	0	0	0	
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	.	.	.	0	0	0	0	0	0	0	0	
131202 Elementary Education and Teaching	027 BS	105	120	148	173	163	88	87	86	134	211	194	
	104 MAEd	.	32	26	18	26	24	32	19	0	0	0	
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	43	35	32	40	44	30	29	25	32	22	37	
	104 MAEd	.	6	5	9	0	0	3	4	0	0	0	
131210 Early Childhood Education and Teaching (NEW)	027 BS	.	.	10	16	22	16	21	25	35	139	178	
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	.	8	5	.	.	.	.	.	.	.	.
	109 MEd	58	15	10	31	44	49	59	65	107	89	86	
131302 Art Teacher Education	027 BS	.	.	.	.	.	.	.	.	.	5	12
131303 Business Teacher Education	027 BS	12	19	20	20	18	9	14	9	9	5	7	
131305 English/Language Arts Teacher Education	027 BS	19	19	23	27	39	28	31	30	25	10	33	
131307 Health Teacher Education	027 BS	11	8	8	5	5	2	1	5	4	0	0	
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	2	3	1	0	1	1	4	4	3	0	0	
131311 Mathematics Teacher Education	027 BS	16	21	25	30	25	15	16	19	25	8	22	
131312 Music Teacher Education	027 BS	24	23	22	20	20	12	11	16	17	0	17	
131314 Physical Education Teaching and Coaching	027 BS	32	33	33	35	36	25	19	20	22	52	55	
131317 Social Science Teacher Education	027 BS	25	24	28	23	21	13	23	20	24	13	14	
131322 Biology Teacher Education	027 BS	2	8	4	5	4	3	6	9	11	6	6	
131330 Spanish Language Teacher Education	027 BS	4	4	6	7	11	6	6	9	7	3	4	
160905 Spanish Language and Literature	018 BA	10	15	13	14	13	6	14	17	11	3	13	
230101 English Language and Literature, General	018 BA	41	46	50	47	40	22	35	34	27	35	41	
	102 MA	7	7	9	9	8	4	7	8	9	7	5	
260101 Biology/Biological Sciences, General	027 BS	96	102	116	115	126	76	90	104	106	121	143	
	123 MS	3	4	6	6	9	7	12	11	10	4	10	
261201 Biotechnology	027 BS	.	.	.	.	.	.	.	.	.	3	8
270101 Mathematics, General	027 BS	19	18	16	15	2	4	8	11	16	4	25	
	123 MS	4	7	3	3	0	3	5	5	8	5	3	
400501 Chemistry, General	018 BA	.	.	.	.	.	.	.	.	.	.	2
	027 BS	19	20	18	20	21	14	19	21	19	3	19	
420101 Psychology, General	027 BS	134	130	167	152	173	134	174	186	210	311	263	
	102 MA	18	15	15	24	30	32	42	34	39	44	36	
430104 Criminal Justice/Safety Studies	027 BS	200	204	226	229	257	196	199	225	239	287	285	
	123 MS	.	.	.	.	.	.	20	15	22	24	31
430106 Forensic Science and Technology	027 BS	.	.	.	.	.	.	.	.	1	6	33
430202 Fire Services Administration	027 BS	.	.	.	.	.	.	.	.	1	0	19
440701 Social Work	138 MSW	.	.	38	.	46	44	62	59	70	96	74	
450701 Geography	018 BA	10	3	5	6	3	7	9	10	10	8	8	
451001 Political Science and Government, General	018 BA	43	47	37	46	47	41	48	49	43	20	63	
	102 MA	2	5	7	6	8	8	10	9	10	7	5	
451101 Sociology	018 BA	130	131	150	132	141	104	148	157	156	200	198	
	102 MA	16	20	18	14	15	12	18	16	15	12	8	
500501 Drama and Dramatics/Theatre Arts, General	027 BS	.	.	.	0	0	.	0	.	0	0	0	
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	41	43	45	55	66	50	43	35	27	15	20	
500701 Art/Art Studies, General	018 BA	20	23	27	35	32	26	31	29	27	32	23	
500901 Music, General	018 BA	.	.	.	.	.	.	.	.	2	2	10
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	23	26	49	40	49	20	85	202	207	95	74	
520201 Business Administration and Management, General	027 BS	286	281	307	310	295	172	259	232	247	221	272	
	107 MBA	34	30	32	35	54	47	0	0	56	48	49	
520301 Accounting	027 BS	61	58	63	63	68	47	75	79	83	74	84	
520601 Business/Managerial Economics	027 BS	13	11	13	13	13	6	1	1	2	1	0	
520801 Finance, General	027 BS	35	40	41	39	47	35	33	29	30	50	58	
521201 Management Information Systems, Genera	027 BS	.	.	.	.	.	.	.	.	15	33	25
540101 History, General	018 BA	61	65	61	66	63	52	76	73	63	51	63	
	102 MA	3	4	2	5	6	6	48	7	5	1	2	

Degrees Conferred Between 2004-2009 Comparison By Degree Level



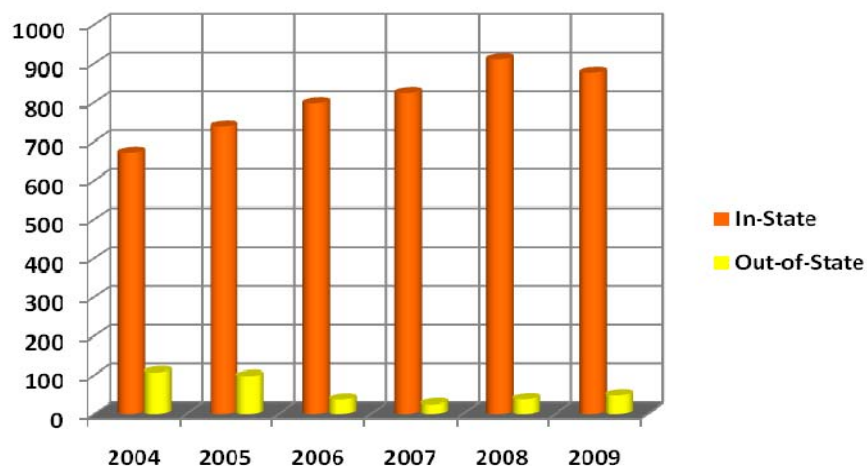
Degree Type	2004	2005	2006	2007	2008	2009
Bachelor	689	701	709	685	775	773
Master	82	123	122	162	160	145
Doctorate	7	11	2	2	13	9
Total	778	835	833	849	948	927

By Month



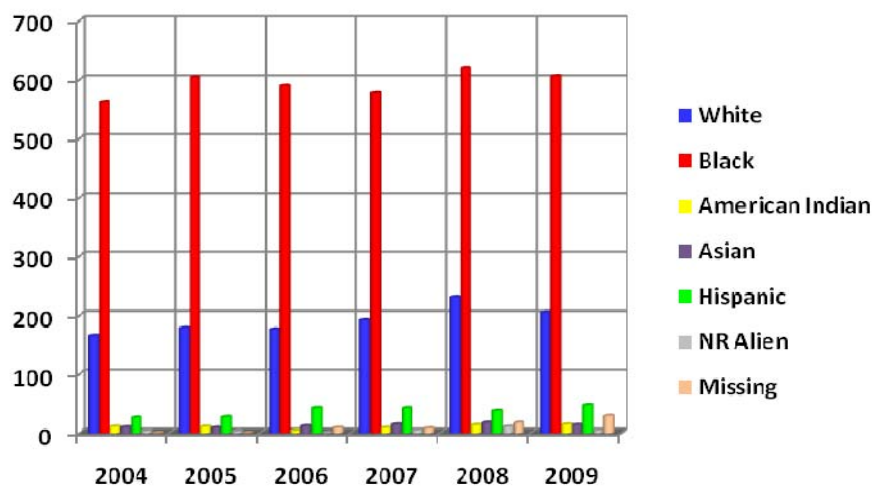
Month	2004	2005	2006	2007	2008	2009
May	381	454	465	466	550	524
December	397	381	368	383	398	403

Degrees Conferred Between 2004-2009 Comparison By Residency



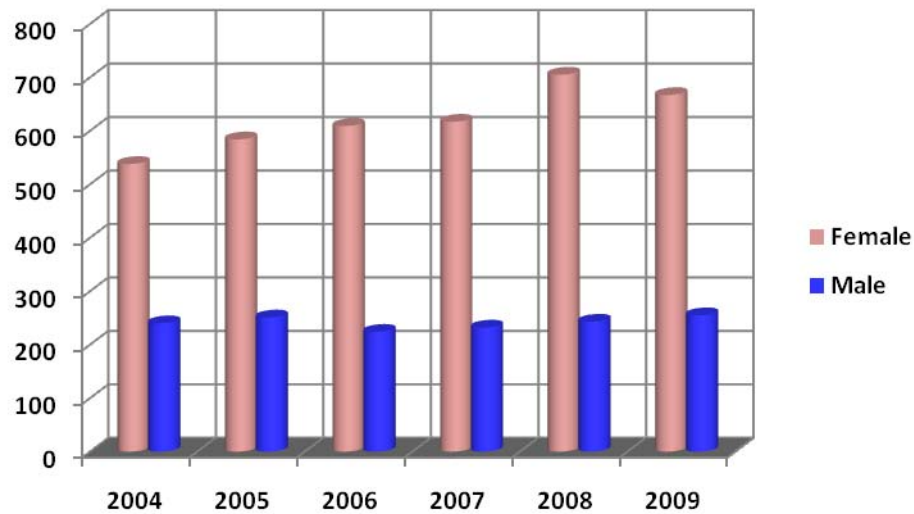
Residency	2004	2005	2006	2007	2008	2009
In-State	671	738	797	824	911	880
Out-of-State	107	97	36	25	37	47

By Race



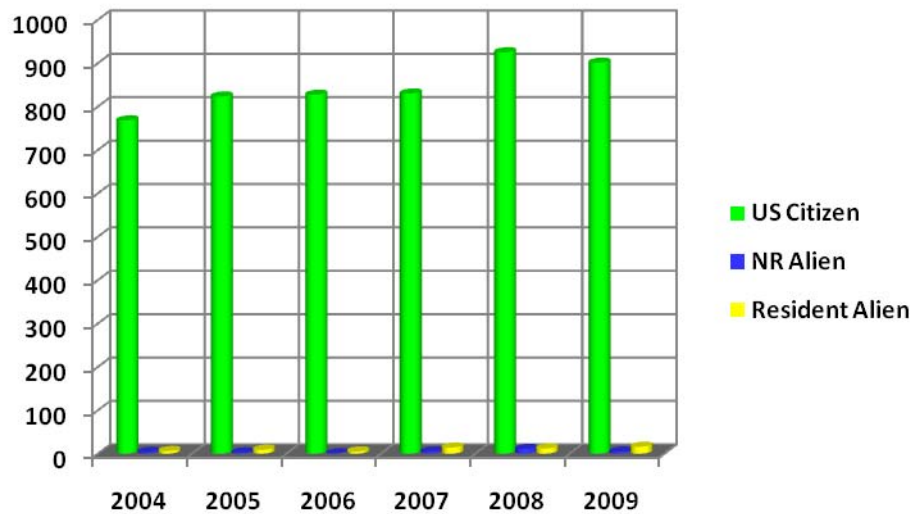
Race	2004	2005	2006	2007	2008	2009
White	165	178	176	192	231	207
Black	561	604	589	578	619	609
American Indian	11	11	4	9	14	15
Asian	10	9	12	15	18	14
Hispanic	27	28	42	42	37	47
NR Alien	4	3	1	5	11	5
Missing	0	0	9	8	18	30

Degrees Conferred Between 2004-2009 Comparison By Gender



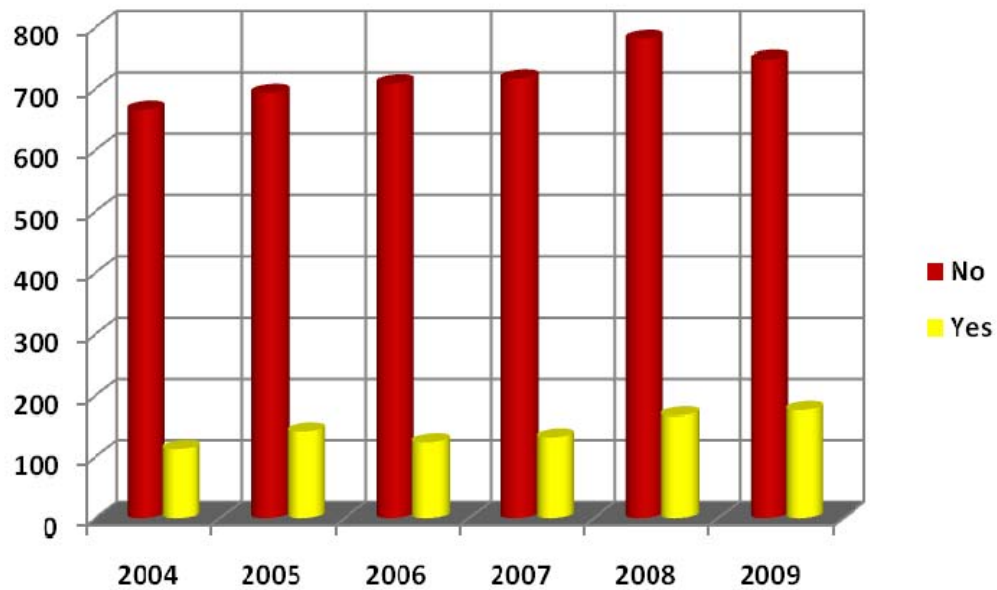
Gender	2004	2005	2006	2007	2008	2009
Female	538	584	609	617	705	671
Male	240	251	224	232	243	256

By Citizenship



Citizenship	2004	2005	2006	2007	2008	2009
US Citizen	768	823	827	830	925	906
NR Alien	4	3	1	5	11	5
Resident Alien	6	9	5	14	12	16

Degrees Conferred Between 2004-2009 Comparison By Teacher Certification



Certification	2004	2005	2006	2007	2008	2009
No	665	693	709	717	781	749
Yes	113	142	124	132	167	178

Number of Degrees Awarded								
		2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
90101 Communication Studies/Speech Communication and Rhe	018 BA	.	.	.	.	4	9	21
110701 Computer Science	027 BS	41	31	20	27	14	14	8
130401 Educational Leadership and Administration, General	124 MSA	31	25	26	21	22	20	31
	403 EdD	4	7	11	2	2	13	9
131005 Education/Teaching of Individuals with Emotional Disturbances	104 MAEd	.	.	.	.	.	.	.
131006 Education/Teaching of Individuals with Mental Retardation	104 MAEd	.	.	.	.	.	.	.
131011 Education/Teaching of Individuals with Specific Learning Dis.	104 MAEd	.	.	.	.	.	.	.
131202 Elementary Education and Teaching	027 BS	36	27	40	47	34	33	45
	104 MAEd	.	.	.	17	.	.	.
131203 Junior High/Intermediate/Middle School Education and Teaching	027 BS	10	19	6	13	6	6	10
	104 MAEd	.	.	.	.	.	.	.
131210 Early Childhood Education and Teaching	027 BS	.	.	1	3	12	20	25
131299 Teacher Education and Professional Development, Specific Levels and Methods, Other	106 MAT	1	3	.	.	.	3	7
	109 MEd	21	30	34	27	41	51	25
131302 Art Teacher Education	027 BS	.	.	.	.	.	2	.
131303 Business Teacher Education	027 BS	1	4	2	1	3	2	.
131305 English/Language Arts Teacher Education	027 BS	7	2	7	7	3	4	5
131307 Health Teacher Education	027 BS	1	3	1	.	.	.	.
131310 Sales & Marketing Operations & Distribution Teacher Education	027 BS	.	.	.	.	.	.	.
131311 Mathematics Teacher Education	027 BS	4	5	5	10	3	4	7
131312 Music Teacher Education	027 BS	1	7	2	1	3	2	3
131314 Physical Education Teaching and Coaching	027 BS	3	3	5	4	3	3	7
131317 Social Science Teacher Education	027 BS	2	1	6	5	2	4	2
131322 Biology Teacher Education	027 BS	.	1	2	.	1	2	2
131330 Spanish Language Teacher Education	027 BS	.	.	.	4	1	.	.
160905 Spanish Language and Literature	018 BA	9	5	7	6	5	3	6
230101 English Language and Literature, General	018 BA	21	20	22	13	27	13	17
	102 MA	2	.	5	3	2	5	.
260101 Biology/Biological Sciences, General	027 BS	45	32	24	39	30	37	36
	123 MS	3	3	.	1	2	4	.
261201 Biotechnology	027 BS	.	.	.	.	.	1	.
270101 Mathematics, General	027 BS	9	5	3	3	7	6	5
	123 MS	6	3	8	1	.	5	2
400501 Chemistry, General	018 BA	.	.	3	.	.	.	9
	027 BS	5	7	7	3	7	9	.
420101 Psychology, General	027 BS	66	65	80	83	88	92	116
	102 MA	2	1	.	7	14	9	8
430104 Criminal Justice/Safety Studies	027 BS	90	93	98	101	112	99	117
	123 MS	.	.	.	.	.	1	2
430202 Fire Services Administration	027 BS	.	.	.	.	.	.	9
440701 Social Work	138 MSW	.	.	19	21	40	28	38
450701 Geography	018 BA	2	4	3	5	4	8	5
451001 Political Science and Government, General	018 BA	29	24	15	22	24	16	26
	102 MA	1	1	5	1	2	6	2
451101 Sociology	018 BA	60	72	74	58	59	76	74
	102 MA	3	1	10	3	6	6	2
500599 Dramatic/Theatre Arts and Stagecraft, Other	018 BA	21	21	15	15	25	8	6
500701 Art/Art Studies, General	018 BA	9	7	16	11	12	7	17
500901 Music, General	018 BA	.	.	5	7	1	2	.
511601 Nursing - Registered Nurse Training (RN, ASN, BSN, MSN)	039 BSN	5	6	19	10	14	86	41
520201 Business Administration and Management, General	027 BS	142	122	119	103	95	99	87
	107 MBA	8	11	17	18	27	19	28
520301 Accounting	027 BS	30	20	13	21	23	32	14
520601 Business/Managerial Economics	027 BS	5	5	3	10	3	0	.
520801 Finance, General	027 BS	14	17	19	22	16	14	15
521201 Management Information Systems, General	027 BS	.	.	.	.	1	10	9
540101 History, General	018 BA	52	61	58	55	43	52	29
	102 MA	1	4	.	2	6	3	.
Total		803	778	835	833	849	948	927

Degree's Awarded 2006-2007

By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alexander	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Anson	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Beaufort	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Bladen	3	0.35%	1	0.12%	0	0.00%	4	0.47%
Brunswick	0	0.00%	2	0.24%	0	0.00%	2	0.24%
Cabarrus	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Chatham	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Chowan	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Cleveland	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Columbus	6	0.71%	0	0.00%	0	0.00%	6	0.71%
Craven	5	0.59%	0	0.00%	0	0.00%	5	0.59%
Cumberland	489	57.60%	113	13.31%	0	0.00%	602	70.91%
Duplin	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Durham	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Forsyth	5	0.59%	0	0.00%	0	0.00%	5	0.59%
Franklin	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Gaston	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Guilford	3	0.35%	1	0.12%	0	0.00%	4	0.47%
Halifax	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Harnett	16	1.88%	8	0.94%	0	0.00%	24	2.83%
Hoke	9	1.06%	3	0.35%	0	0.00%	12	1.41%
Johnston	5	0.59%	0	0.00%	0	0.00%	5	0.59%
Jones	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Lee	10	1.18%	6	0.71%	0	0.00%	16	1.88%
Lenoir	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Martin	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Mecklenburg	7	0.82%	0	0.00%	0	0.00%	7	0.82%
Moore	3	0.35%	2	0.24%	0	0.00%	5	0.59%
Nash	3	0.35%	0	0.00%	0	0.00%	3	0.35%
New Hanover	4	0.47%	2	0.24%	1	0.12%	7	0.82%
Northampton	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Onslow	7	0.82%	0	0.00%	0	0.00%	7	0.82%
Orange	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Pender	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Person	0	0.00%	1	0.12%	0	0.00%	1	0.12%
Randolph	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Richmond	4	0.47%	0	0.00%	0	0.00%	4	0.47%
Robeson	20	2.36%	6	0.71%	1	0.12%	27	3.18%
Rockingham	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Sampson	14	1.65%	3	0.35%	0	0.00%	17	2.00%
Scotland	2	0.24%	1	0.12%	0	0.00%	3	0.35%
Stanly	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Union	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Vance	1	0.12%	0	0.00%	0	0.00%	1	0.12%
Wake	5	0.59%	6	0.71%	0	0.00%	11	1.30%
Wayne	6	0.71%	4	0.47%	0	0.00%	10	1.18%
Wilson	2	0.24%	0	0.00%	0	0.00%	2	0.24%
Total County	662	78.02%	160	18.87%	2	0.24%	824	97.10%

Degree's Awarded 2007-2008

By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Anson	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Beaufort	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Bertie	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Bladen	15	1.58%	2	0.21%	0	0.00%	17	1.79%
Brunswick	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Buncombe	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Cabarrus	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Carteret	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Columbus	2	0.21%	2	0.21%	0	0.00%	4	0.42%
Craven	5	0.53%	1	0.11%	0	0.00%	6	0.63%
Cumberland	507	53.48%	102	10.76%	10	1.05%	619	65.30%
Duplin	7	0.74%	2	0.21%	0	0.00%	9	0.95%
Durham	2	0.21%	2	0.21%	0	0.00%	4	0.42%
Edgecombe	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Forsyth	5	0.53%	0	0.00%	0	0.00%	5	0.53%
Franklin	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Gaston	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Guilford	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Halifax	3	0.32%	1	0.11%	0	0.00%	4	0.42%
Harnett	19	2.00%	7	0.74%	1	0.11%	27	2.85%
Hertford	1	0.11%	1	0.11%	0	0.00%	2	0.21%
Hoke	17	1.79%	1	0.11%	0	0.00%	18	1.90%
Johnston	4	0.42%	0	0.00%	0	0.00%	4	0.42%
Jones	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Lee	9	0.95%	4	0.42%	0	0.00%	13	1.37%
Lenoir	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Martin	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Mecklenburg	16	1.69%	1	0.11%	0	0.00%	17	1.79%
Montgomery	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Moore	5	0.53%	3	0.32%	1	0.11%	9	0.95%
Nash	3	0.32%	0	0.00%	0	0.00%	3	0.32%
New Hanover	3	0.32%	1	0.11%	0	0.00%	4	0.42%
Onslow	6	0.63%	0	0.00%	0	0.00%	6	0.63%
Pamlico	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Pender	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Pitt	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Richmond	6	0.63%	3	0.32%	0	0.00%	9	0.95%
Robeson	27	2.85%	8	0.84%	1	0.11%	36	3.80%
Rowan	1	0.11%	1	0.11%	0	0.00%	2	0.21%
Sampson	17	1.79%	5	0.53%	0	0.00%	22	2.32%
Scotland	8	0.84%	0	0.00%	0	0.00%	8	0.84%
Stanly	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Vance	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Wake	9	0.95%	5	0.53%	0	0.00%	14	1.48%
Warren	2	0.21%	0	0.00%	0	0.00%	2	0.21%
Wayne	4	0.42%	3	0.32%	0	0.00%	7	0.74%
Wilson	5	0.53%	1	0.11%	0	0.00%	6	0.63%
Total County	742	78.34%	156	16.50%	13	1.38%	911	96.15%

Degree's Awarded 2008-2009

By County

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
Alamance	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Anson	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Avery	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Bertie	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Bladen	13	1.40%	2	0.22%	0	0.00%	15	1.62%
Brunswick	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Buncombe	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Cabarrus	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Caswell	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Chatam	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Columbus	5	0.54%	1	0.00%	0	0.00%	6	0.65%
Craven	4	0.43%	0	0.00%	0	0.00%	4	0.43%
Cumberland	484	52.21%	90	9.71%	4	0.43%	578	62.35%
Duplin	4	0.43%	1	0.11%	0	0.00%	5	0.54%
Durham	5	0.54%	0	0.00%	0	0.00%	5	0.54%
Edgecombe	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Forsyth	6	0.65%	0	0.00%	0	0.00%	6	0.65%
Granville	1	0.11%	0	0.00%	1	0.00%	2	0.22%
Guilford	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Halifax	4	0.43%	0	0.00%	0	0.00%	4	0.43%
Harnett	29	3.13%	10	1.08%	0	0.00%	39	4.21%
Henderson	1	0.11%	1	0.11%	0	0.00%	2	0.22%
Hertford	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Hoke	22	2.37%	6	0.65%	0	0.00%	28	3.02%
Iredell	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Johnston	5	0.54%	1	0.11%	0	0.00%	6	0.65%
Jones	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Lee	17	1.83%	5	0.54%	0	0.00%	22	2.37%
Lenoir	6	0.65%	0	0.00%	0	0.00%	6	0.65%
Martin	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Mecklenburg	6	0.65%	0	0.00%	0	0.00%	6	0.65%
Montgomery	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Moore	7	0.76%	2	0.22%	1	0.11%	10	1.08%
Nash	3	0.32%	0	0.00%	0	0.00%	3	0.32%
New Hanover	3	0.32%	0	0.00%	1	0.11%	4	0.43%
Northhampton	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Onslow	5	0.54%	0	0.00%	0	0.00%	5	0.54%
Pender	1	0.11%	1	0.11%	0	0.00%	2	0.22%
Pitt	3	0.32%	0	0.00%	1	0.11%	4	0.43%
Randolph	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Richmond	3	0.32%	3	0.32%	0	0.00%	6	0.65%
Robeson	17	1.83%	4	0.43%	0	0.00%	21	2.27%
Rockingham	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Sampson	20	2.16%	2	0.22%	0	0.00%	22	2.37%
Scotland	7	0.76%	1	0.11%	0	0.00%	8	0.86%
Stanly	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Surry	3	0.32%	0	0.00%	0	0.00%	3	0.32%
Union	1	0.11%	0	0.00%	0	0.00%	1	0.11%
Wake	9	0.97%	6	0.65%	1	0.11%	16	1.73%
Wayne	3	0.32%	4	0.43%	0	0.00%	7	0.76%
Wilson	2	0.22%	0	0.00%	0	0.00%	2	0.22%
Total County	731	78.89%	140	15.02%	9	0.87%	880	95.00%

**Degrees Awarded 2006-2007
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Connecticut</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Dist. Of Columbia</i>	3	0.35%	0	0.00%	0	0.00%	3	0.35%
<i>Florida</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Georgia</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Hawaii</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Missouri</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>New York</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>South Carolina</i>	7	0.82%	0	0.00%	0	0.00%	7	0.82%
<i>Texas</i>	1	0.12%	0	0.00%	0	0.00%	1	0.12%
<i>Virginia</i>	3	0.35%	0	0.00%	0	0.00%	3	0.35%
<i>OTHER</i>	3	0.35%	2	0.24%	0	0.00%	5	0.59%
Total State	23	2.71%	2	0.24%	0	0.00%	25	2.95%
Total Residence	685	80.68%	162	19.08%	2	0.24%	849	100.00%

**Degrees Awarded 2007-2008
By State**

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Arizona</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Dist. Of Columbia</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Georgia</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Kansas</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Maryland</i>	8	0.84%	0	0.00%	0	0.00%	8	0.84%
<i>New Jersey</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>New York</i>	2	0.21%	0	0.00%	0	0.00%	2	0.21%
<i>Ohio</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Pennsylvania</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>South Carolina</i>	4	0.42%	0	0.00%	0	0.00%	4	0.42%
<i>Virginia</i>	3	0.32%	0	0.00%	0	0.00%	3	0.32%
<i>Unkonwn</i>	2	0.21%	0	0.00%	0	0.00%	2	0.21%
<i>Foreign Countries</i>	7	0.74%	4	0.42%	0	0.00%	11	1.16%
Total State	33	3.51%	4	0.42%	0	0.00%	37	3.93%
Total Residence	775	81.75%	160	16.88%	13	1.37%	948	100.00%

Degrees Awarded 2008-2009

By State

	Bachelor's		Master's		Doctorate		Total	
	Count	Percent	Count	Percent	Count	Percent	Count	Percent
<i>Alaska</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>California</i>	2	0.22%	0	0.00%	0	0.00%	2	0.22%
<i>Delaware</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Dist. Of Columbia</i>	7	0.76%	0	0.00%	0	0.00%	7	0.76%
<i>Florida</i>	3	0.32%	0	0.00%	0	0.00%	3	0.32%
<i>Georgia</i>	3	0.32%	0	0.00%	0	0.00%	3	0.32%
<i>Maryland</i>	6	0.65%	0	0.00%	0	0.00%	6	0.65%
<i>Missouri</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>New Jersey</i>	3	0.32%	0	0.00%	0	0.00%	3	0.32%
<i>New York</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>South Carolina</i>	5	0.54%	0	0.00%	0	0.00%	5	0.54%
<i>Vermont</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Virginia</i>	6	0.65%	1	0.11%	0	0.00%	7	0.76%
<i>Unkonwn</i>	1	0.11%	0	0.00%	0	0.00%	1	0.11%
<i>Foreign Countries</i>	1	0.11%	4	0.43%	0	0.00%	5	0.54%
Total State	42	4.55%	5	0.54%	0	0.00%	47	5.09%
Total Residence	773	83.39%	145	15.64%	9	0.97%	927	100.00%

Retention, Graduation and Persistence Rates of First-Time Full-Time Freshmen At Fayetteville State University
 Group= All Students (Excludes Ag Inst at NCSU & 4-Year Diploma at NCSA)

Original Institution												Any UNC Institution											
Yr of Entry	Number In Class	After Year 1	After Year 2	After Year 3	After Year 4	After Year 5	After Year 6	After Year 7	After Year 8	After Year 9	After Year 10	After Year 1	After Year 2	After Year 3	After Year 4	After Year 5	After Year 6	After Year 7	After Year 8	After Year 9	After Year 10		
Panel A - Retention																							
1998	519	74.2	54.9	46.4	31.8	13.3	4.6	3.7	2.7	1.2	0.4	77.3	59.3	50.5	35.6	16.6	6.6	6.0	4.0	1.9	0.8		
1999	799	72.6	60.2	52.9	25.0	9.6	5.5	4.0	2.5	2.5	2.0	75.2	65.7	58.2	29.9	12.4	7.4	4.8	3.1	2.8	2.3		
2000	535	71.0	56.8	48.6	31.4	10.8	5.8	3.7	2.4	1.9	.	76.1	63.6	55.5	35.9	13.6	7.5	5.0	3.6	2.4	.		
2001	763	73.9	55.8	51.2	31.8	13.2	7.2	3.1	2.4	.	.	76.5	59.2	55.2	35.9	15.9	7.9	3.5	2.8	.	.		
2002	734	73.4	59.8	53.0	30.7	14.3	7.4	4.1	.	.	.	75.3	64.7	57.6	34.6	16.1	8.6	4.8	.	.	.		
2003	794	72.7	57.4	49.7	30.7	14.1	7.2	.	.	.	.	75.9	63.0	55.4	35.5	17.0	8.7	.	.	.	.
2004	760	75.4	60.7	53.0	35.9	17.5	.	.	.	.	.	78.2	64.1	57.1	39.3	19.2	.	.	.	.	.
2005	835	70.8	54.9	46.0	31.9	.	.	.	.	.	.	73.4	58.6	49.5	35.4	.	.	.	.	.	.
2006	823	73.3	55.5	45.9	.	.	.	.	.	.	.	75.6	60.9	51.8	.	.	.	.	.	.	.
2007	931	69.2	50.2	.	.	.	.	.	.	.	.	73.1	56.1	.	.	.	.	.	.	.	.
2008	579	73.6	.	.	.	.	.	.	.	.	.	79.3	.	.	.	.	.	.	.	.	.
Panel B - Graduation																							
1998	519	0.0	0.0	0.0	12.1	28.5	34.9	38.2	38.9	39.7	39.9	0.0	0.0	0.0	12.5	29.5	36.4	40.1	41.2	42.4	43.0		
1999	799	0.0	0.0	0.4	24.4	38.5	42.2	43.2	43.8	44.3	44.7	0.0	0.0	0.4	24.9	40.3	44.9	46.7	47.7	48.2	48.7		
2000	535	0.0	0.0	0.6	14.2	31.8	37.0	38.7	40.2	40.7	.	0.0	0.0	0.7	15.5	35.0	41.1	43.2	44.9	45.6	.		
2001	763	0.0	0.0	0.4	15.7	30.4	35.6	38.3	39.4	.	.	0.0	0.0	0.4	16.1	32.1	38.7	41.5	43.0	.	.		
2002	734	0.0	0.0	1.0	18.4	31.9	38.0	40.6	.	.	.	0.0	0.0	1.0	18.7	34.2	41.1	44.4	.	.	.		
2003	794	0.0	0.0	0.6	12.7	25.3	31.5	.	.	.	.	0.0	0.0	0.6	13.4	27.7	34.8	.	.	.	.
2004	760	0.0	0.0	0.1	11.4	26.3	.	.	.	.	.	0.0	0.0	0.1	11.8	28.3	.	.	.	.	.
2005	835	0.0	0.1	0.2	9.3	.	.	.	.	.	.	0.0	0.1	0.2	9.8	.	.	.	.	.	.
2006	823	0.0	0.0	0.2	.	.	.	.	.	.	.	0.0	0.0	0.2	.	.	.	.	.	.	.
2007	931	0.0	0.0	.	.	.	.	.	.	.	.	0.0	0.1	.	.	.	.	.	.	.	.
2008	579	0.0	.	.	.	.	.	.	.	.	.	0.0	.	.	.	.	.	.	.	.	.
Panel C - Persistence																							
1998	519	74.2	54.9	46.4	43.9	41.8	39.5	41.8	41.6	40.8	40.3	77.3	59.3	50.5	48.2	46.1	43.0	46.1	45.3	44.3	43.7		
1999	799	72.6	60.2	53.3	49.4	48.2	47.7	47.2	46.3	46.8	46.7	75.2	65.7	58.6	54.8	52.7	52.3	51.4	50.8	50.9	50.9		
2000	535	71.0	56.8	49.2	45.6	42.6	42.8	42.4	42.6	46.6	.	75.1	63.6	56.3	51.4	48.6	48.6	48.2	48.4	48.0	.		
2001	763	73.9	55.8	51.6	47.6	43.6	42.9	41.4	41.8	.	.	76.5	59.2	55.6	52.0	48.0	46.5	45.1	45.7	.	.		
2002	734	73.4	59.8	54.0	49.0	46.2	45.4	44.7	.	.	.	75.3	64.7	58.6	53.3	50.3	49.7	49.2	.	.	.		
2003	794	72.7	57.4	50.4	43.5	39.4	38.7	.	.	.	.	75.9	63.0	56.0	48.9	44.7	43.5	.	.	.	.
2004	760	75.4	60.7	53.2	47.4	43.8	.	.	.	.	.	78.2	64.1	57.2	51.2	47.5	.	.	.	.	.
2005	835	70.8	55.0	46.2	41.2	.	.	.	.	.	.	73.4	58.7	49.7	45.3	.	.	.	.	.	.
2006	823	73.3	55.5	46.2	.	.	.	.	.	.	.	75.6	60.9	52.0	.	.	.	.	.	.	.
2007	931	69.2	50.2	.	.	.	.	.	.	.	.	73.1	56.2	.	.	.	.	.	.	.	.
2008	579	73.6	.	.	.	.	.	.	.	.	.	79.3	.	.	.	.	.	.	.	.	.

Faculty & Staff

Personnel

A total of 900 individuals worked at Fayetteville State University as of October 1, 2009. For the past year, of that number, 329 (37%) were faculty (includes full or part-time faculty, administrators with faculty status, retirees on contract, visiting faculty, and coaches with faculty status). The remaining 571(63%) were administrators or support personnel. Approximately, 94% were permanent employees and the remaining 6% were temporary employees or employees on leave without pay. Sixty-six percent of the employees were black, 22% white, 6% Asian, 2% Hispanic, 2% Amer. Indian, and 2% Non-Resident Alien. Fifty-three percent of employees were women and 47% were men.



Faculty

Fayetteville State University had a total of 329 teaching faculty (245 full-time and 84 part-time) as of October 1, 2009. Of the 245 full-time faculty, 82% held the doctorate or 1st professional degree. Of this number, 33% had earned tenure, while 54% were on track. Sixty-one percent of faculty members were male, and 39% were female. Forty-two percent of the faculty body were black, 39% white, 16% Asian, and 2% Hispanic. The assistant professor rank accounted for 44% of the faculty, while close to 26% were classified as associate professors. The mean salary of AAUP Faculty (with 11/12 month converted to 9 month) is \$65,871 for males and \$58,176 for females.

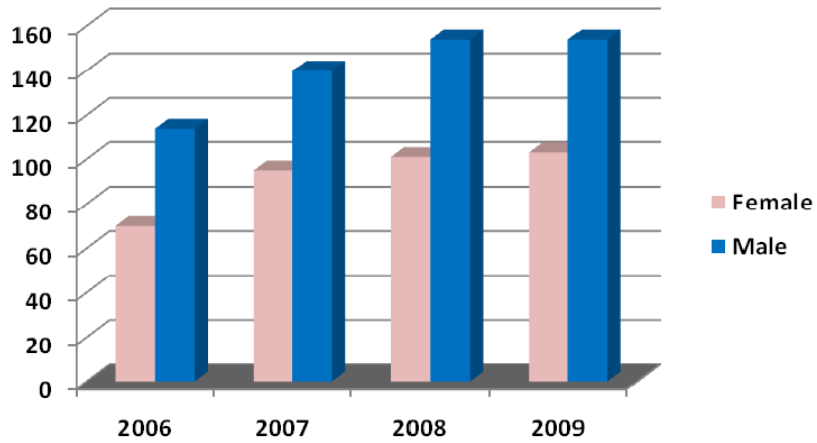


***2009-10 Board of Governors' Award for Excellence in Teaching
Dr. Booker T. Anthony***

***2009-10 Teacher of the Year Award
Dr. Joseph Johnson***

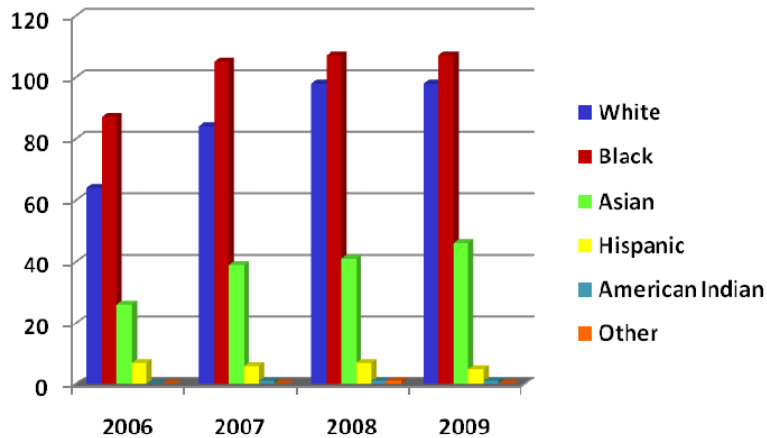
***2009-10 Staff of the Year
Mr. Namid Gates and Ms. Jinawa McNeil***

Fall 2006-2009 CUPA HR Faculty Full-time By Gender



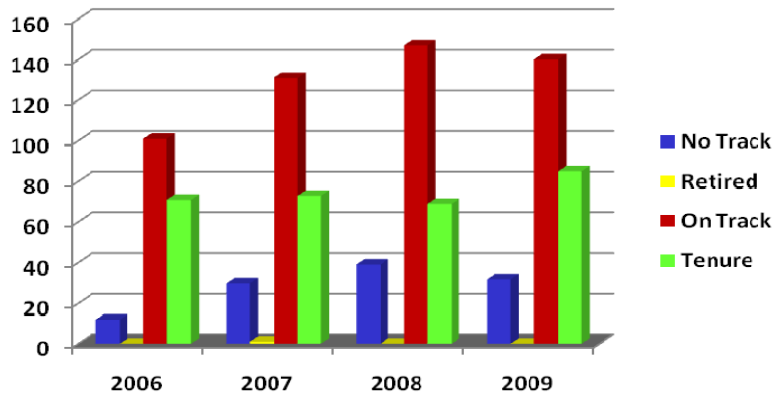
Gender	2006	2007	2008	2009
Female	70	95	101	95
Male	114	140	154	150
Total	184	235	255	245

By Race



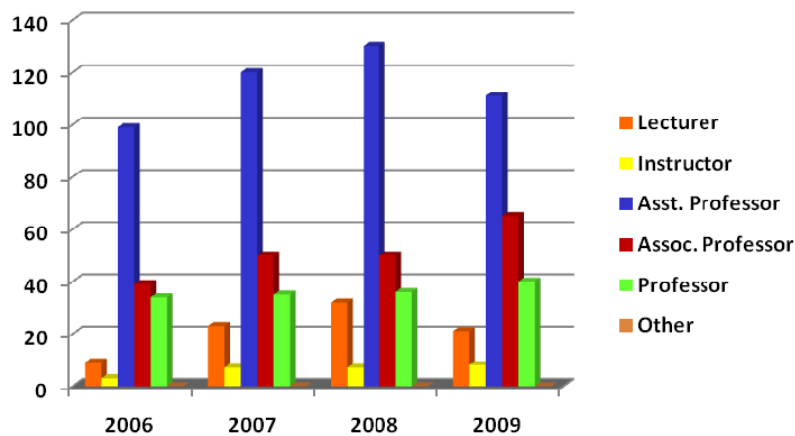
Race	2006	2007	2008	2009
White	64	84	98	96
Black	87	105	107	103
Asian	26	39	41	40
Hispanic	7	6	7	5
American Indian	0	1	1	1
Other	0	0	1	0
Total	184	235	255	245

Fall 2006-2009 CUPA HR Faculty Full-time By Tenure Status



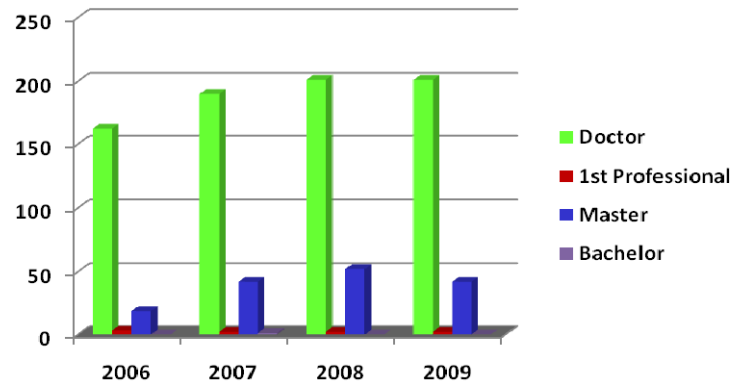
Status	2006	2007	2008	2009
No Track	12	30	39	30
Retired	0	1	0	0
On Track	101	131	147	133
Tenure	71	73	69	82
Total	184	235	255	245

By Position



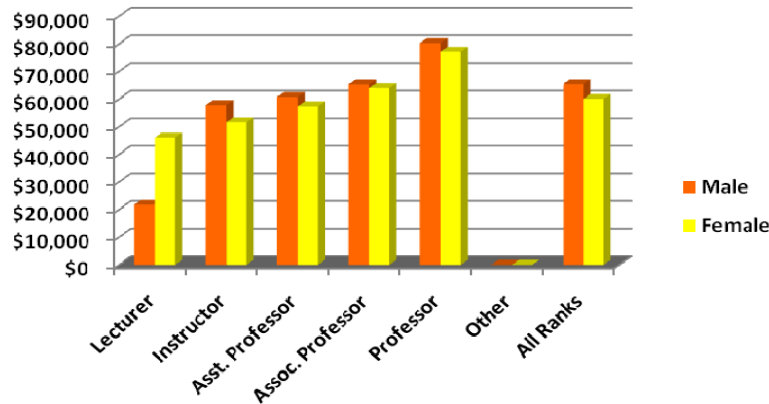
Position	2006	2007	2008	2009
Lecturer	9	23	32	20
Instructor	3	7	7	8
Asst. Professor	99	120	130	108
Assoc. Professor	39	50	50	65
Professor	34	35	36	42
Other	0	0	0	2
Total	184	235	255	245

Fall 2006-2009 CUPA HR Faculty Full-time By Degree



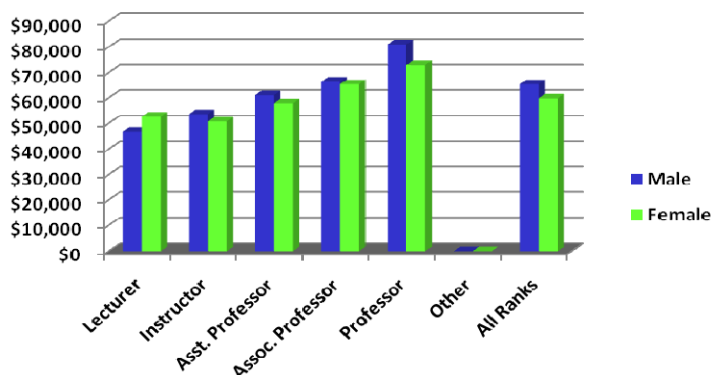
Degree	2006	2007	2008	2009
Doctor	162	190	201	201
1 st Professional	3	2	2	1
Master	19	42	52	43
Bachelor	0	1	0	0
Total	184	235	255	245

By Fall 2006 CUPA HR Faculty Full-time By Average Salary



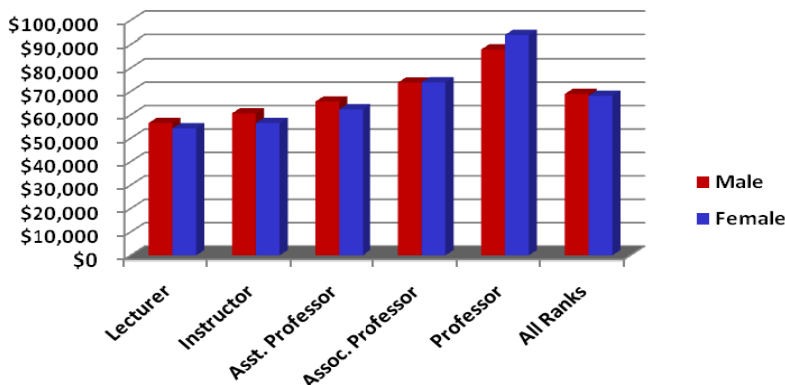
Salary	Male	Female
Lecturer	\$21,736	\$46,097
Instructor	\$57,807	\$51,676
Asst. Professor	\$60,761	\$57,346
Assoc. Professor	\$65,432	\$64,065
Professor	\$80,275	\$77,125
Other	\$0	\$0
All Ranks	\$65,477	\$60,062

Fall 2007 CUPA HR Faculty Full-time By Average Salary



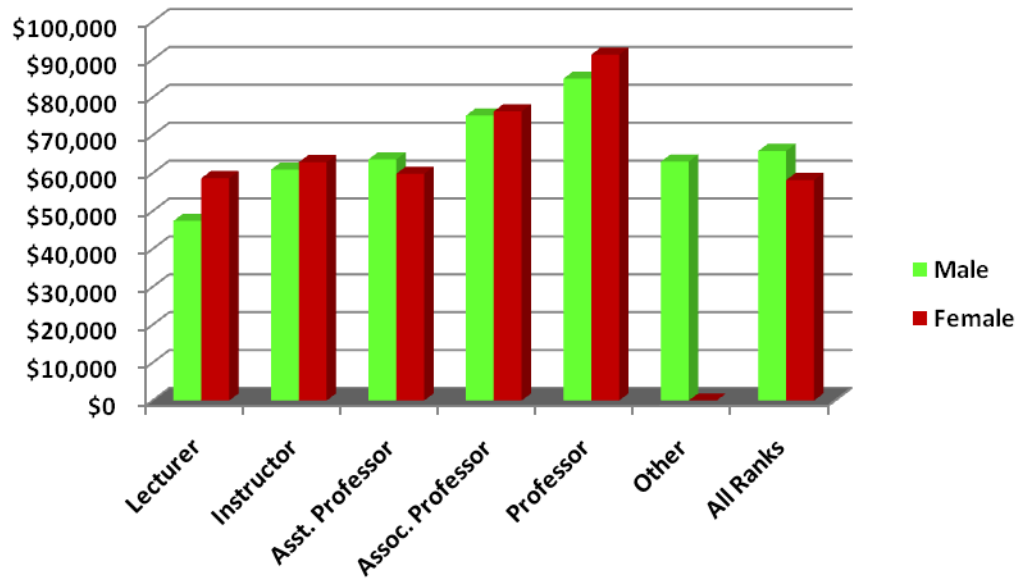
Salary	Male	Female
Lecturer	\$46,747	\$52,672
Instructor	\$53,654	\$50,748
Asst. Professor	\$61,068	\$57,934
Assoc. Professor	\$66,430	\$65,388
Professor	\$81,037	\$72,884
Other	\$0	\$0
All Ranks	\$65,359	\$59,819

By Fall 2008 CUPA HR Faculty Full-time By Average Salary



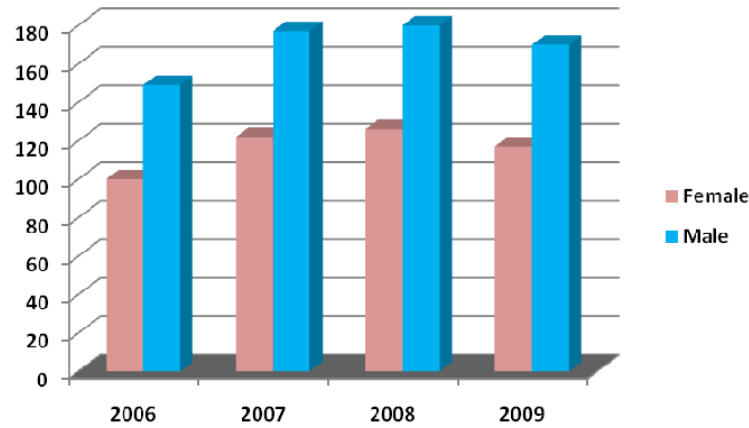
Salary	Male	Female
Lecturer	\$56,494	\$54,217
Instructor	\$60,656	\$56,473
Asst. Professor	\$65,686	\$62,335
Assoc. Professor	\$73,721	\$73,899
Professor	\$87,901	\$93,734
All Ranks	\$68,892	\$68,132

Fall 2009 CUPA HR Faculty Full-time By Average Salary



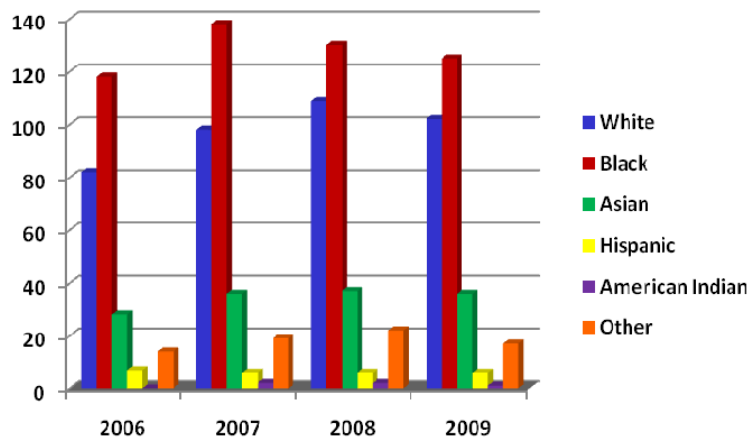
Salary	Male	Female
Lecturer	\$47,434	\$58,686
Instructor	\$60,954	\$62,907
Asst. Professor	\$63,651	\$59,858
Assoc. Professor	\$75,211	\$76,315
Professor	\$84,918	\$91,288
Other	\$63,060	\$0
All Ranks	\$65,871	\$58,176

Fall 2006-2009 AAUP Faculty Full-time By Gender



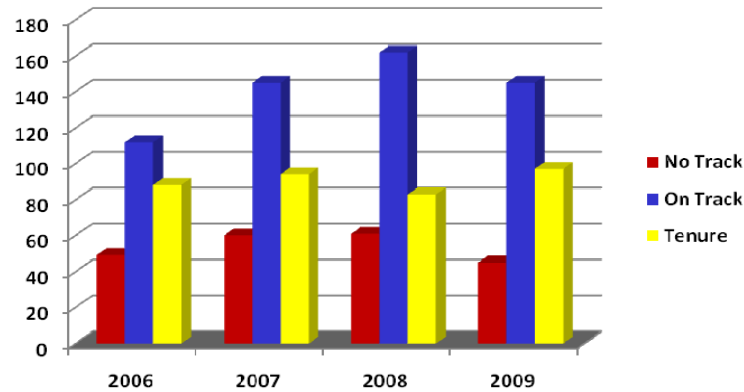
Gender	2006	2007	2008	2009
Female	100	122	126	116
Male	149	177	180	171
Total	249	299	306	287

By Race



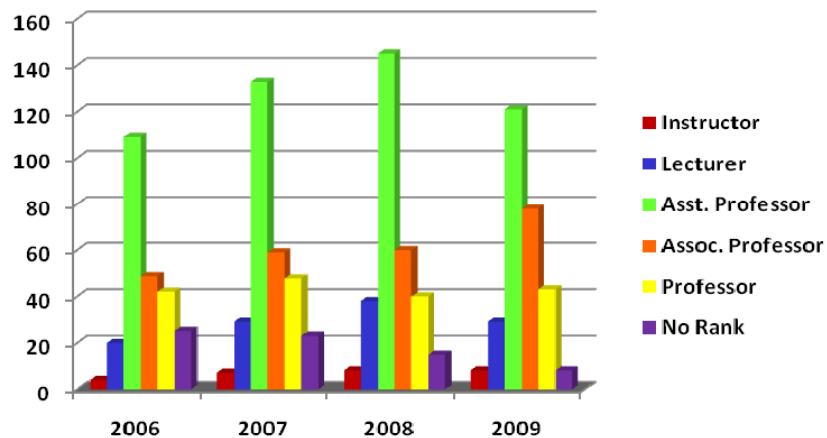
Race	2006	2007	2008	2009
White	82	98	109	102
Black	118	138	130	125
Asian	28	36	37	36
Hispanic	7	6	6	6
American Indian	0	2	2	1
Other	14	19	22	17
Total	249	299	306	287

Fall 2006-2009 AAUP Faculty Full-time By Tenure Status



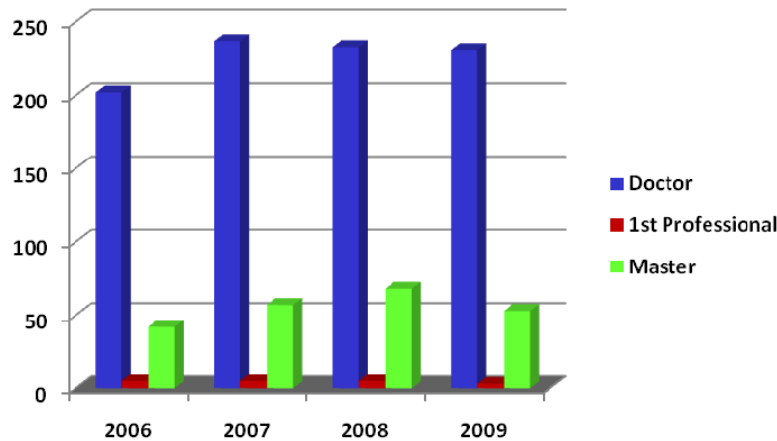
Status	2006	2007	2008	2009
No Track	49	60	61	45
On Track	112	145	162	145
Tenure	88	94	83	97
Total	249	299	306	287

By Position



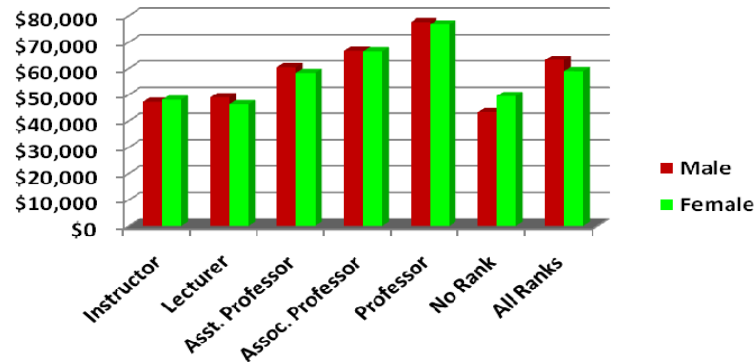
Position	2006	2007	2008	2009
Instructor	4	7	8	8
Lecturer	20	29	38	29
Asst. Professor	109	133	145	121
Assoc. Professor	49	59	60	78
Professor	42	48	40	43
No Rank	25	23	15	8
Total	249	299	306	287

Fall 2006-2009 AAUP Faculty Full-time By Degree



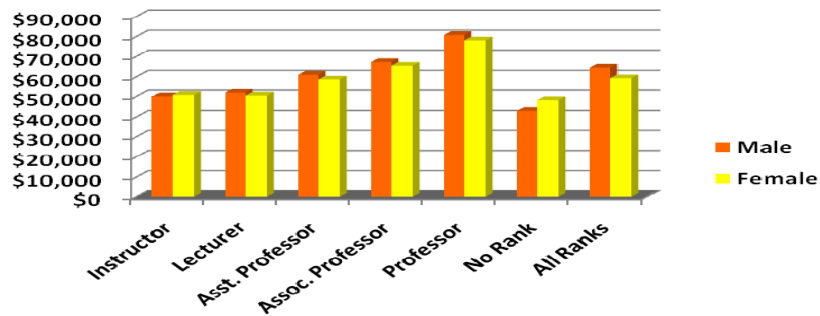
Degree	2006	2007	2008	2009
Doctor	202	237	233	231
1 st Professional	5	5	5	3
Master	42	57	68	53
Total	249	299	306	287

By Fall 2006 AAUP Faculty Full-time By Average Salary



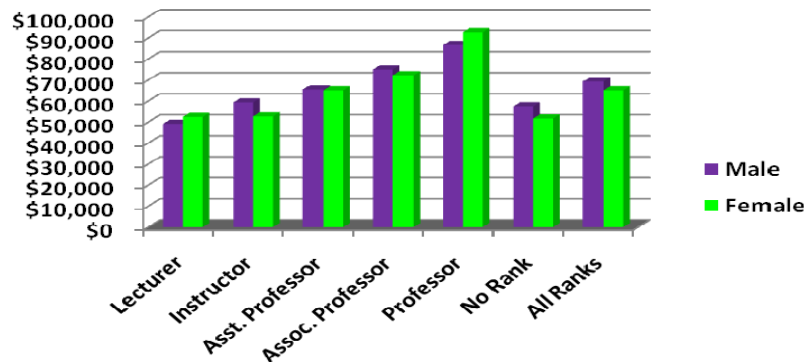
Salary	Male	Female
Instructor	\$47,297	\$48,082
Lecturer	\$48,987	\$46,354
Asst. Professor	\$60,411	\$58,255
Assoc. Professor	\$66,677	\$66,440
Professor	\$77,665	\$76,678
No Rank	\$43,428	\$49,465
All Ranks	\$63,212	\$58,934

Fall 2007 AAUP Faculty Full-time By Average Salary



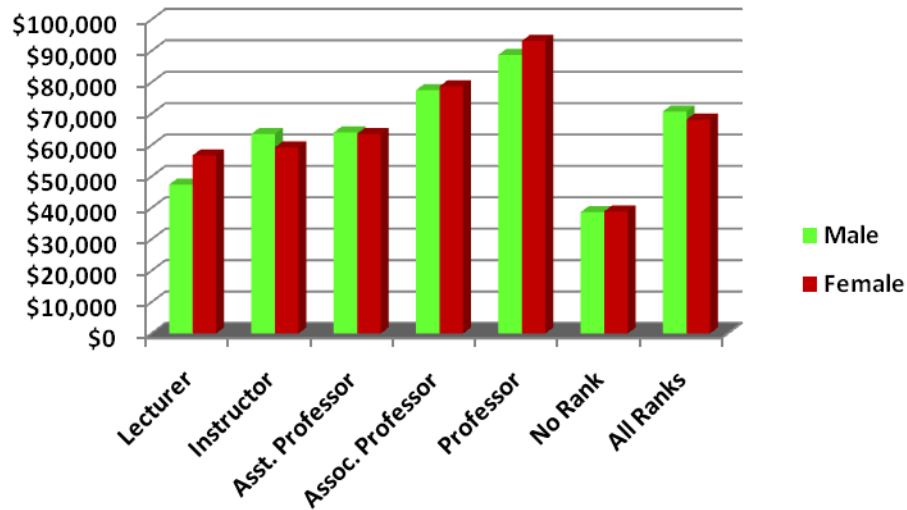
Salary	Male	Female
Instructor	\$50,081	\$50,749
Lecturer	\$51,936	\$50,451
Asst. Professor	\$61,020	\$58,702
Assoc. Professor	\$67,270	\$65,388
Professor	\$80,823	\$78,096
No Rank	\$42,997	\$48,235
All Ranks	\$64,482	\$59,278

By Fall 2008 AAUP Faculty Full-time By Average Salary



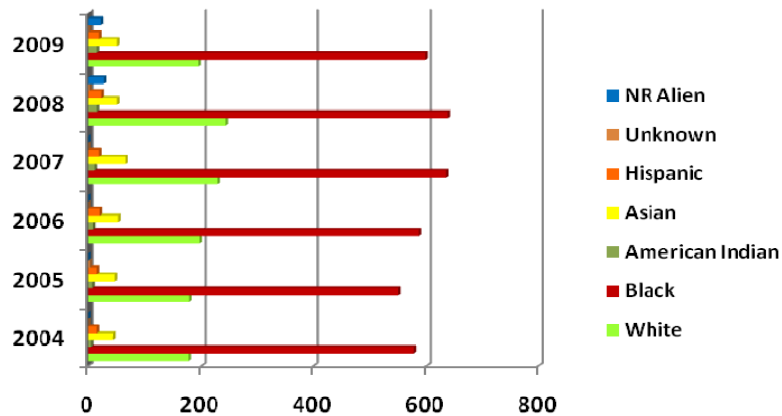
Salary	Male	Female
Lecturer	\$49,194	\$52,402
Instructor	\$59,333	\$52,664
Asst. Professor	\$65,553	\$65,152
Assoc. Professor	\$74,950	\$72,232
Professor	\$86,668	\$92,576
No Rank	\$57,484	\$51,681
All Ranks	\$69,335	\$65,152

Fall 2009 AAUP Faculty Full-time By Average Salary



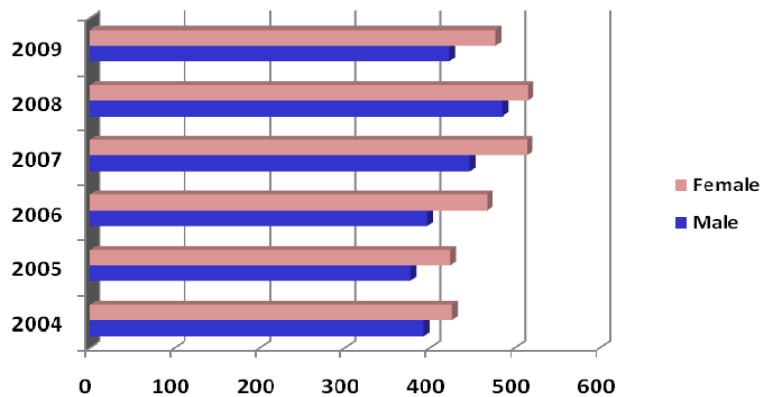
Salary	Male	Female
Lecturer	\$47,424	\$56,715
Instructor	\$63,593	\$59,304
Asst. Professor	\$64,045	\$63,560
Assoc. Professor	\$77,516	\$78,735
Professor	\$88,749	\$93,184
No Rank	\$38,652	\$38,888
All Ranks	\$70,728	\$68,132

Fall 2004-2009 Employees By Race



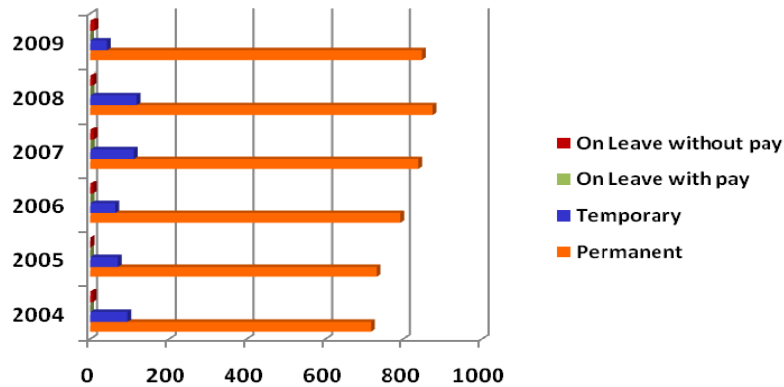
Race	2004	2005	2006	2007	2008	2009
White	178	179	197	230	244	195
Black	578	551	587	636	639	598
American Indian	5	7	8	11	15	15
Asian	43	46	52	65	50	50
Hispanic	15	15	20	19	23	19
Unknown	0	3	0	0	2	1
NR Alien	0	0	0	0	27	22
Total	819	801	864	961	1,000	900

By Gender



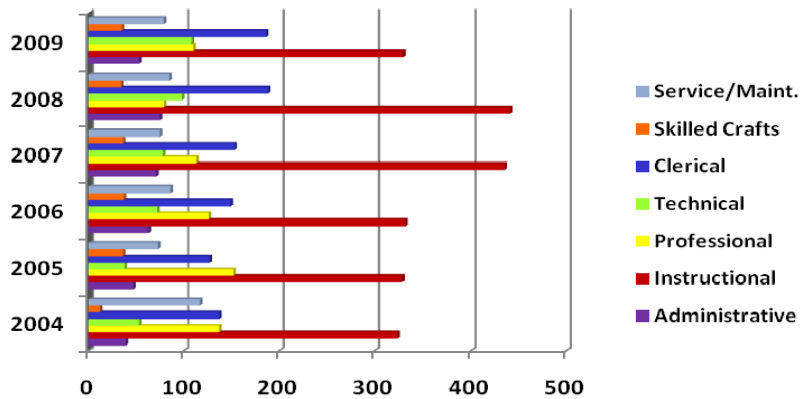
Gender	2004	2005	2006	2007	2008	2009
Male	393	377	397	447	485	423
Female	426	424	467	514	515	477
Total	819	801	864	961	1,000	900

Fall 2004-2009 Employees By Status



Status	2004	2005	2006	2007	2008	2009
Permanent	717	731	793	838	874	847
Temporary	96	69	63	112	119	42
On Leave with pay	0	0	1	2	1	0
On Leave without pay	6	1	7	9	6	11
Total	819	801	864	961	1,000	900

By Classification



Classification	2004	2005	2006	2007	2008	2009
Administrative	39	47	63	71	75	53
Instructional	324	328	331	435	441	329
Professional	137	152	126	113	79	110
Technical	53	38	72	78	98	108
Clerical	137	127	149	153	188	186
Skilled Crafts	12	36	37	36	34	35
Service/Maint.	117	73	86	75	85	79
Total	740	819	801	961	1,000	900

Employee Statistics Fall 2006-Fall 2009

Fayetteville State University

	2006	2007	2008	2009	2008-2009 Diff.	%	2006-2009 Diff.	%
EPA Records: Currently Employed EPA								
Full-Time	374	448	464	452	-12	(2.6%)	78	20.9%
Part-Time	87	129	128	34	-94	(73.4%)	-53	(60.9%)
Total	461	577	592	486	-106	(17.9%)	25	5.4%
Terminated EPA Records	35	118	70	158	88	125.7%	123	351.4%
SPA Records: Currently Employed SPA								
Full-Time	400	381	408	414	6	1.5%	14	3.5%
Part-Time	3	3	0	0	0	.	-3	(100.0%)
Total	403	384	408	414	6	1.5%	11	2.7%
Terminated SPA Records	44	41	50	42	-8	(16.0%)	-2	(4.5%)
All Current EPA and SPA Employees	864	961	1,000	900	-100	(10.0%)	36	4.2%
GTA Records	10	38	23	6	-17	(73.9%)	-4	(40.0%)
All Current by Gender:								
Men	397	447	485	423	-62	(12.8%)	26	6.5%
Women	467	514	515	477	-38	(7.4%)	10	2.1%
All Current by IPEDS Race/Ethnicity:								
Nonresident Alien	0	0	27	22	-5	(18.5%)	22	.
Hispanics of any race	0	0	0	19	19	.	19	.
American Indian or Alaska Native	0	0	0	15	15	.	15	.
Asian	0	0	0	50	50	.	50	.
Black or African American	0	0	0	598	598	.	598	.
White	0	0	0	195	195	.	195	.
Unknown	0	0	0	1	1	.	1	.
Reported using old format	864	961	973	0	-973	(100.0%)	-864	(100.0%)
Total	864	961	1,000	900	-100	(10.0%)	36	4.2%
All Current by Race (old):								
Nonresident Alien	18	24	27	22	-5	(18.5%)	4	22.2%
White	196	228	244	0	-244	(100.0%)	-196	(100.0%)
Black	582	631	639	0	-639	(100.0%)	-582	(100.0%)
Indian	8	11	15	0	-15	(100.0%)	-8	(100.0%)
Asian	41	48	50	0	-50	(100.0%)	-41	(100.0%)
Hispanic	19	19	23	0	-23	(100.0%)	-19	(100.0%)
Unknown	0	0	2	0	-2	(100.0%)	0	.
Reported using new format	0	0	0	878	878	.	878	.
Total	864	961	1,000	900	-100	(10.0%)	36	4.2%
All Current by OA Cat:								
10 - Executive Administrative Managerial	63	71	75	53	-22	(29.3%)	-10	(15.9%)
20 - Instructional Faculty	331	435	441	329	-112	(25.4%)	-2	(0.6%)
30 - Professional	126	113	79	110	31	39.2%	-16	(12.7%)
40 - Technical and Paraprofessional	72	78	98	108	10	10.2%	36	50.0%
50 - Clerical and Secretarial	149	153	188	186	-2	(1.1%)	37	24.8%
60 - Skilled Crafts	37	36	34	35	1	2.9%	-2	(5.4%)
70 - Service/Maintenance	86	75	85	79	-6	(7.1%)	-7	(8.1%)
Mean Salary of Current Full-Time by OA Cat:								
10 - Executive Administrative Managerial	69,193	66,410	75,351	85,151	9,801	13.0%	15,958	23.1%
20 - Instructional Faculty	61,494	61,697	67,461	67,699	238	0.4%	6,205	10.1%
30 - Professional	30,791	31,146	34,412	39,669	5,257	15.3%	8,878	28.8%
40 - Technical and Paraprofessional	27,375	31,202	32,705	32,224	-481	(1.5%)	4,849	17.7%
50 - Clerical and Secretarial	22,232	24,164	24,768	25,383	616	2.5%	3,151	14.2%
60 - Skilled Crafts	24,850	27,132	27,781	27,295	-486	(1.8%)	2,445	9.8%
70 - Service/Maintenance	20,552	21,335	23,257	23,243	-14	(0.1%)	2,691	13.1%
All Current by Employment Status:								
1 - Permanent	793	838	874	847	-27	(3.1%)	54	6.8%
4 - Temp or Visit not replacing an employee on leave	63	112	119	42	-77	(64.7%)	-21	(33.3%)
5 - On-Leave With Pay	1	2	1	0	-1	(100.0%)	-1	(100.0%)
6 - On-Leave Without Pay	7	9	6	11	5	83.3%	4	57.1%
AAUP Faculty:								
All Ranks: Men	149	177	180	170	-10	(5.6%)	21	14.1%
Women	100	122	126	117	-9	(7.1%)	17	17.0%

Employee Statistics Fall 2006-Fall 2009

Fayetteville State University

	2006	2007	2008	2009	2008-2009 Diff.	%	2006-2009 Diff.	%
AAUP Faculty:								
Professors: Men	28	33	27	30	3	11.1%	2	7.1%
Women	14	15	13	13	0	0.0%	-1	(7.1%)
Associate Professors: Men	36	45	45	53	8	17.8%	17	47.2%
Women	13	14	15	25	10	66.7%	12	92.3%
Assistant Professors: Men	65	75	83	67	-16	(19.3%)	2	3.1%
Women	44	58	62	54	-8	(12.9%)	10	22.7%
Instructors: Men	1	3	3	3	0	0.0%	2	200.0%
Women	3	4	5	5	0	0.0%	2	66.7%
Lecturers: Men	8	10	14	14	0	0.0%	6	75.0%
Women	12	19	24	16	-8	(33.3%)	4	33.3%
No Rank: Men	11	11	8	3	-5	(62.5%)	-8	(72.7%)
Women	14	12	7	4	-3	(42.9%)	-10	(71.4%)
Mean Salary of AAUP Faculty (with 11/12 month converted to 9 month) :								
All Ranks: Men	63,212	64,482	69,335	68,787	-548	(0.8%)	5,574	8.8%
Women	58,934	59,278	65,152	66,050	898	1.4%	7,115	12.1%
Professors: Men	77,665	80,823	86,668	86,006	-661	(0.8%)	8,341	10.7%
Women	76,678	78,096	92,576	90,544	-2,031	(2.2%)	13,866	18.1%
Associate Professors: Men	66,677	67,270	74,950	75,228	278	0.4%	8,551	12.8%
Women	66,440	65,388	72,232	76,183	3,951	5.5%	9,742	14.7%
Assistant Professors: Men	60,411	61,020	65,553	63,378	-2,175	(3.3%)	2,967	4.9%
Women	58,255	58,702	65,152	61,698	-3,454	(5.3%)	3,444	5.9%
Instructors: Men	47,297	50,081	59,333	59,730	397	0.7%	12,434	26.3%
Women	48,082	50,749	52,664	59,304	6,640	12.6%	11,223	23.3%
Lecturers: Men	48,987	51,936	49,194	42,319	-6,875	(14.0%)	-6,669	(13.6%)
Women	46,354	50,451	52,402	54,404	2,003	3.8%	8,050	17.4%
No Rank: Men	43,428	42,997	57,484	36,166	-21,317	(37.1%)	-7,262	(16.7%)
Women	49,465	48,235	51,681	36,866	-14,815	(28.7%)	-12,599	(25.5%)
CUPA Administrator Title Codes:								
CUPA Code	0	78	86	132	46	53.5%	132	.
EPA Type:								
F - Faculty	331	435	441	329	-112	(25.4%)	-2	(0.6%)
A - SAAO Tier I	12	11	12	12	0	0.0%	0	0.0%
B - SAAO Tier II	47	58	62	40	-22	(35.5%)	-7	(14.9%)
L - Professional Librarian	7	10	9	9	0	0.0%	2	28.6%
I - Instructional	64	63	68	95	27	39.7%	31	48.4%
R - Research	0	0	0	1	1	.	1	.
Tenure Status of Current EPA Employees:								
Tenured	104	104	96	112	16	16.7%	8	7.7%
On Track	118	149	165	148	-17	(10.3%)	30	25.4%
Not On Track	233	318	326	223	-103	(31.6%)	-10	(4.3%)
Retired	4	5	4	1	-3	(75.0%)	-3	(75.0%)
Phased Retirement Program Participant	2	1	1	2	1	100.0%	0	0.0%
Highest Earned Degree Level of All Current EPA Employees:								
1 - Doctoral	252	287	294	266	-28	(9.5%)	14	5.6%
2 - First Professional	11	12	13	10	-3	(23.1%)	-1	(9.1%)
3 - Master's Degree	153	215	220	149	-71	(32.3%)	-4	(2.6%)
4 - Baccalaureate	45	60	62	60	-2	(3.2%)	15	33.3%
9 - No Degree	0	3	3	1	-2	(66.7%)	1	.
All Current by Citizenship:								
Resident foreign national	11	18	24	34	10	41.7%	23	209.1%
Non-resident foreign national	18	24	27	22	-5	(18.5%)	4	22.2%
Citizen of the United States of America	835	919	949	844	-105	(11.1%)	9	1.1%
All Current by Total Salaries:								
Total State Salaries	28,231,917	32,624,004	36,510,248	36,022,307	-487,941	(1.3%)	7,790,390	27.6%
Total Non-state Salaries	3,998,710	3,982,319	4,893,214	6,815,305	1,922,092	39.3%	2,816,596	70.4%

Finances

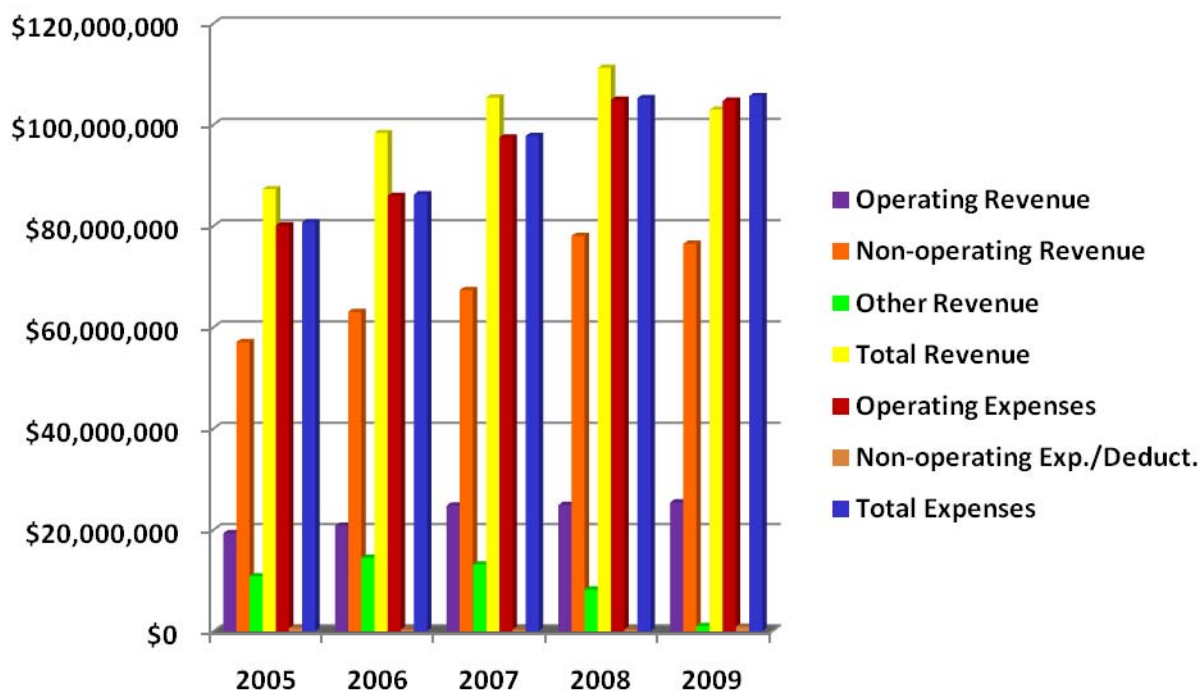
Finance

The financial statements report information about the university as a whole. The university's financial position remained relatively stable during the fiscal year ending June 30, 2009. The university had over \$102 million dollars in revenues.



Finance Report

Fiscal Years 2005-2009



Type	2005	2006	2007	2008	2009
Operating Revenue	\$19,351,152	\$20,847,020	\$24,829,149	\$24,969,167	\$25,433,659
Non-operating Revenue	\$57,088,831	\$63,054,865	\$67,379,229	\$78,053,730	\$76,505,769
Other Revenue	\$10,865,738	\$14,479,229	\$13,159,405	\$8,234,267	\$1,053,241
Total Revenue	\$87,305,721	\$98,381,114	\$105,367,783	\$111,257,164	\$102,992,669
Operating Expenses	\$80,131,201	\$85,961,813	\$97,500,607	\$104,944,440	\$104,769,909
Non-operating Exp./Deduct.	\$618,819	\$297,569	\$295,463	\$298,490	\$902,037
Total Expenses	\$80,750,020	\$86,259,382	\$97,796,070	\$105,242,930	\$105,671,946

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2005

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,692,314	10,152,117
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,586,368	1,729,006
03	State operating grants & contracts	11,859	40,822
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	4,912,266	4,513,431
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other Sources	148,345	60,076
09	Total operating revenues	19,351,152	16,495,452
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	38,340,345	37,418,310
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,853,780	8,053,343
14	State non-operating grants	398,115	0
15	Local non-operating grants	37,132	0
16	Gifts, including contributions from affiliated organizations	558,103	404,245
17	Investment income	599,248	957,492
18	Other non-operating revenues	302,108	7,368,207
19	Total non-operating revenues	57,088,831	54,201,597
	Other Revenues and additions		
20	Capital appropriations	604,200	0
21	Capital grants and gifts	10,201,114	6,137,566
22	Additions to permanent endowments	60,424	138,611
23	Other revenues and additions	0	0
24	Total other revenues and additions	10,865,738	6,276,177
25	Total all revenues and other additions	87,305,721	76,973,226
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	26,860,609	23,002,326
02	Research	569,484	457,442
03	Public service	3,893,027	3,841,402
05	Academic support	7,819,815	7,822,028
06	Student services	3,526,034	2,927,821
07	Institutional support	9,979,180	10,828,647
08	Operation and maintenance of plant	9,895,538	8,101,137
09	Depreciation	2,185,832	2,139,248
10	Scholarships and fellowships expenses, excluding discounts and allowances	6,221,349	4,113,827
11	Auxiliary enterprises	9,180,333	9,108,279
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	326,597
15	Total operating expenses	80,131,201	72,668,754
	Non-Operating Expenses and Deductions		
16	Interest	618,819	380,695
17	Other non-operating expenses and deductions	0	0
18	Total non-operating expenses and deductions	618,819	380,695
19	Total expenses and deductions	80,750,020	73,049,449

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2006

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	12,473,898	12,692,314
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,443,530	1,586,368
03	State operating grants & contracts	5,799	11,859
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	6,793,823	4,912,266
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	129,970	148,345
09	Total operating revenues	20,847,020	19,351,152
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	44,358,266	38,340,345
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	16,386,610	16,853,780
14	State non-operating grants	685,132	398,115
15	Local non-operating grants	33,354	37,132
16	Gifts, including contributions from affiliated organizations	1,023,877	558,103
17	Investment income	567,426	599,248
18	Other non-operating revenues	200	302,108
19	Total non-operating revenues	63,054,865	57,088,831
	Other Revenues and additions		
20	Capital appropriations	2,075,800	604,200
21	Capital grants and gifts	12,340,640	10,201,114
22	Additions to permanent endowments	62,789	60,424
23	Other revenues and additions	0	0
24	Total other revenues and additions	14,479,229	10,865,738
25	Total all revenues and other additions	98,381,114	87,305,721
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	29,031,392	26,860,609
02	Research	1,183,124	569,484
03	Public service	3,185,061	3,893,027
05	Academic support	8,960,911	7,819,815
06	Student services	3,849,135	3,526,034
07	Institutional support	8,359,490	9,979,180
08	Operation and maintenance of plant	10,979,071	9,895,538
09	Depreciation	2,512,522	2,185,832
10	Scholarships and fellowships expenses, excluding discounts and allowances	7,400,405	6,221,349
11	Auxiliary enterprises	10,500,702	9,180,333
12	Hospital services		0
13	Independent operations		0
14	Other expenses and deductions	0	0
15	Total operating expenses	85,961,813	80,131,201
	Non-Operating Expenses and Deductions		
16	Interest	292,722	618,819
17	Other non-operating expenses and deductions	4,847	0
18	Total non-operating expenses and deductions	297,569	618,819
19	Total expenses and deductions	86,259,382	80,750,020

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2007

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	15,380,206	12,473,898
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	2,808,636	1,443,530
03	State operating grants & contracts	0	5,799
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	5,901,363	6,793,823
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	738,944	129,970
09	Total operating revenues	24,829,149	20,847,020
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	49,198,094	44,358,266
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	15,316,178	16,386,610
14	State non-operating grants	802,755	685,132
15	Local non-operating grants	25,834	33,354
16	Gifts, including contributions from affiliated organizations	752,912	1,023,877
17	Investment income	1,265,037	567,426
18	Other non-operating revenues	18,419	200
19	Total non-operating revenues	67,379,229	63,054,865
	Other Revenues and additions		
20	Capital appropriations	3,394,300	2,075,800
21	Capital grants and gifts	9,532,961	12,340,640
22	Additions to permanent endowments	232,144	62,789
23	Other revenues and additions	0	0
24	Total other revenues and additions	13,159,405	14,479,229
25	Total all revenues and other additions	105,367,783	98,381,114
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	31,669,256	29,031,392
02	Research	1,051,645	1,183,124
03	Public service	2,111,453	3,185,061
05	Academic support	10,543,152	8,960,911
06	Student services	3,993,186	3,849,135
07	Institutional Support	10,159,547	8,359,490
08	Operation and maintenance of plant	13,366,852	10,979,071
09	Depreciation	2,919,683	2,512,522
10	Scholarships and fellowships expenses, excluding discounts and allowances	9,521,294	7,400,405
11	Auxiliary enterprises	12,164,539	10,500,702
12	Hospital services	0	
13	Independent operations	0	
14	Other expenses and deductions	0	0
15	Total operating expenses	97,500,607	85,961,813
	Non-Operating Expenses and Deductions		
16	Interest	269,358	292,722
17	Other non-operating expenses and deductions	26,105	4,847
18	Total non-operating expenses and deductions	295,463	297,569
19	Total expenses and deductions	97,796,070	86,259,382

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2008

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	15,241,776	15,380,206
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,607,660	2,808,636
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,015,671	5,901,363
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	104,060	738,944
09	Total operating revenues	24,969,167	24,829,149
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	57,072,855	49,198,094
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	18,406,278	15,316,178
14	State non-operating grants	1,256,643	802,755
15	Local non-operating grants	97,642	25,834
16	Gifts, including contributions from affiliated organizations	858,671	752,912
17	Investment income	356,461	1,265,037
18	Other non-operating revenues	5,180	18,419
19	Total non-operating revenues	78,053,730	67,379,229
	Other Revenues and additions		
20	Capital appropriations	1,606,000	3,394,300
21	Capital grants and gifts	5,803,560	9,532,961
22	Additions to permanent endowments	824,707	232,144
23	Other revenues and additions	0	0
24	Total other revenues and additions	8,234,267	13,159,405
25	Total all revenues and other additions	111,257,164	105,367,783
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	37,225,170	31,669,256
02	Research	936,361	1,051,645
03	Public service	2,968,353	2,111,453
05	Academic support	11,436,941	10,543,152
06	Student services	3,741,522	3,993,186
07	Institutional Support	10,415,867	10,159,547
08	Operation and maintenance of plant	12,967,050	13,366,852
09	Depreciation	2,303,471	2,919,683
10	Scholarships and fellowships expenses, excluding discounts and allowances	9,557,936	9,521,294
11	Auxiliary enterprises	13,391,769	12,164,539
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	0
15	Total operating expenses	104,944,440	97,500,607
	Non-Operating Expenses and Deductions		
16	Interest	245,175	269,358
17	Other non-operating expenses and deductions	53,315	26,105
18	Total non-operating expenses and deductions	298,490	295,463
19	Total expenses and deductions	105,242,930	97,796,070

Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2009

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
	Operating Revenue		
01	Tuition & Fees, after deducting discounts and allowances	15,241,776	15,380,206
	<i>Grants & contracts - operating:</i>		
02	Federal operating grants & contracts	1,607,660	2,808,636
03	State operating grants & contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,015,671	5,901,363
06	Sales & services of hospitals, after deducting discounts and allowances	0	0
07	Independent operations	0	0
08	Other sources	104,060	738,944
09	Total operating revenues	24,969,167	24,829,149
	Non-Operating Revenues		
10	Federal appropriations	0	0
11	State appropriations	57,072,855	49,198,094
12	Local appropriations, education district taxes	0	0
	<i>Grants - non-operating</i>		
13	Federal non-operating grants	18,406,278	15,316,178
14	State non-operating grants	1,256,643	802,755
15	Local non-operating grants	97,642	25,834
16	Gifts, including contributions from affiliated organizations	858,671	752,912
17	Investment income	356,461	1,265,037
18	Other non-operating revenues	5,180	18,419
19	Total non-operating revenues	78,053,730	67,379,229
	Other Revenues and additions		
20	Capital appropriations	1,606,000	3,394,300
21	Capital grants and gifts	5,803,560	9,532,961
22	Additions to permanent endowments	824,707	232,144
23	Other revenues and additions	0	0
24	Total other revenues and additions	8,234,267	13,159,405
25	Total all revenues and other additions	111,257,164	105,367,783
	Expenses and other Deductions		
	Operating Expenses		
01	Instruction	37,225,170	31,669,256
02	Research	936,361	1,051,645
03	Public service	2,968,353	2,111,453
05	Academic support	11,436,941	10,543,152
06	Student services	3,741,522	3,993,186
07	Institutional Support	10,415,867	10,159,547
08	Operation and maintenance of plant	12,967,050	13,366,852
09	Depreciation	2,303,471	2,919,683
10	Scholarships and fellowships expenses, excluding discounts and allowances	9,557,936	9,521,294
11	Auxiliary enterprises	13,391,769	12,164,539
12	Hospital services	0	0
13	Independent operations	0	0
14	Other expenses and deductions	0	0
15	Total operating expenses	104,944,440	97,500,607
	Non-Operating Expenses and Deductions		
16	Interest	245,175	269,358
17	Other non-operating expenses and deductions	53,315	26,105
18	Total non-operating expenses and deductions	298,490	295,463
19	Total expenses and deductions	105,242,930	97,796,070

FAYETTEVILLE STATE UNIVERSITY

Detailed Tuition and Fee Schedule for Fall 2009-Spring 2010

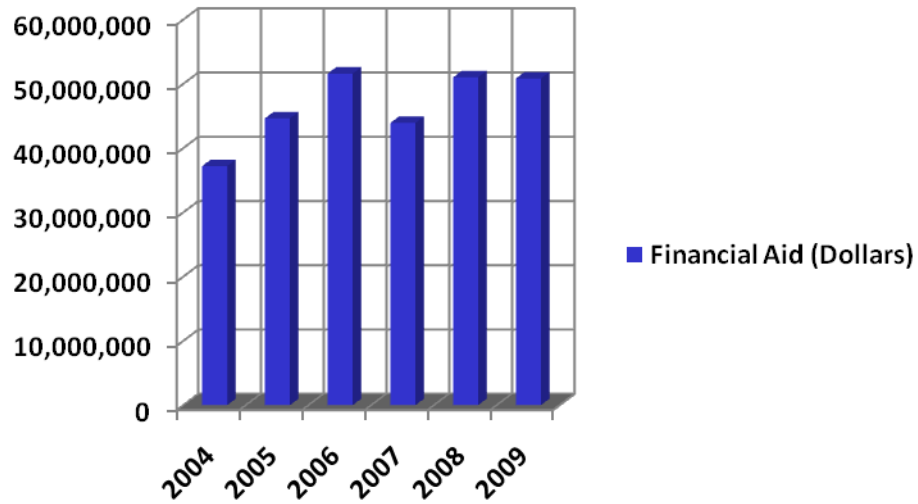
2009-10 Tuition and Fees						
Undergraduate		Semester Cost				
Credit hours taken		1-5	6-8	9-11	12+	Yearly
	In State Tuition	238.06	476.23	714.19	952.5	1,905.00
	Out of State Tuition	1,531.02	3,062.04	4,593.06	6124	12,248.00
Fees						
	Athletic	51.26	102.50	153.76	205	410.00
	Health	14.38	28.75	43.13	57.5	115.00
	Education and Technology Fee	30.13	60.25	90.38	120.5	241.00
	Student Activities	48.25	96.50	144.75	193	386.00
	Book Rental Fee	70	70	70	140	280
	Student Government Association	0.12	0.25	0.38	0.5	1
	Sub-Total General Fees	214.14	358.25	502.4	716.05	1,433.00
	Indebtedness Fee	11.88	23.75	35.63	47.5	95.00
	Bronco Card Fee	12.00	12.00	12.00	12	24.00
	Student Medical Insurance	189.00	189.00	189.00	189	378.00
	Sub-Total Other Fees	212.88	224.75	236.63	248.5	497.00
	Sub-Total Fees	427.02	583.00	739.03	965	1,930.00
Total Tuition and Fees						
	In State	663.08	1,059.23	1,453.22	1,917.50	3,835.00
	Out of State	1,958.04	3,645.04	5,332.09	7,089.00	14,178.00

Undergraduate		Semester Cost				
Credit hours taken		1-5	6-8	9-11	12+	Yearly
Meal Plans Declining Balance						
350 Block Semester \$80 per		1,175.00	1,175.00	1,175.00	1,175.00	2,350.00
240 Block Semester \$100 per		1060.00	1060	1060	1,060.00	2,120.00
170 Block Semester \$110 per		1005.00	1005.00	1005.00	1,005.00	2,010.00
120 Block Semester \$130 per		945.00	945.00	945.00	945	1,890.00
Resident Halls Rates:						
Housing-Regular Halls		1,535.00	1,535.00	1,535.00	1,535.00	3,071.00
Housing-Vance Hall		1,583.00	1,583.00	1,583.00	1,583.00	3,167.00
Housing-New Res, Hackley, Bronco		1,691.00	1,691.00	1,691.00	1,691.00	3,382.00
Housing-Bronco Hall		1,691.00	1,691.00	1,691.00	1,691.00	3,382.00
Total Charges/Boarder Housing & 21-Meal Plan						
In State		3,531.08	3,925.23	4,319.22	4,783.50	9,567.00
Out of State		4,824.04	6,511.04	8,198.09	9,955.00	19,910.00
Graduate		Semester Cost				
Credit hours taken		1-2	3-5	6-8	9+	Yearly
In State Tuition		281.96	563.92	845.88	1,127.50	2,255.00
Out of State Tuition		1,492.77	2,985.54	4,478.31	5,971.00	11,942.00
Fees						
Athletic		51.26	102.50	153.76	205.00	410.00
Health		14.38	28.75	43.13	57.50	115.00
Education and Technology Fee		30.13	60.25	90.38	120.50	241.00

Graduate		Semester Cost				
Credit hours taken		1-2	3-5	6-8	9+	Yearly
	Student Activities	48.25	96.50	144.75	193.00	386.00
	Book Rental Fee	70.00	70.00	70.00	140.00	280.00
	Student Government Association	0.12	0.25	0.38	0.50	1.00
	Sub-Total General Fees	214.14	358.25	502.40	716.5	1,433.00
	Bronco Card Fee	12.00	12.00	12.00	12.00	24.00
	Indebtedness Fee	11.88	23.75	35.63	47.50	95.00
	Sub-Total Other Fees	14.88	29.75	44.63	59.50	119.00
	Sub-Total Fees	238.02	394.00	550.03	776.00	1,552.00
Total Tuition and Fees						
	In State	519.97	957.92	1,395.90	1,903.50	3,807.00
	Out of State	1,730.79	3,379.54	5,028.34	6,747.00	13,494.00

These fees are subject to change by the N.C. General Assembly, by the UNC Board of Governors or Fayetteville State University. Notification of any changes will be published as soon as possible

Financial Aid 2004-2009 By Dollars



Year	Financial Aid (Dollars)
2004	37,208,218
2005	44,630,951
2006*	51,588,666
2007*	43,914,890
2008*	51,015,641
2009*	50,824,352

*Modifications were made to the Financial Aid File categories

Financial Aid File Comparative Statistics

	2006	2007	2008	2009	2009-2008		2009-2006	
					Diff.	%	Diff.	%
Awards								
FA Federal Pell Grant	5,685	6,080	6,635	6,478	-157	(2.37%)	793	13.95%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	2,658	2,741	2,250	1,922	-328	(14.58%)	-736	(27.69%)
FC Federal Work Study (FWS)	466	465	409	565	156	38.14%	99	21.24%
FD Federal Perkins Loan	281	308	216	76	-140	(64.81%)	-205	(72.95%)
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	453	7,218	7,798	6,654	-1,144	(14.67%)	6,201	1369%
FF FFELP-Unsubsidized Stafford	314	5,108	5,290	6,432	1,142	21.59%	6,118	1948%
FG FFELP-PLUS	4	210	190	128	-62	(32.63%)	124	3100%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	7,171	0	0	15	15	.	-7,156	(99.79%)
FJ FDLP-Unsubsidized Stafford	4,554	0	2	16	14	700.0%	-4,538	(99.65%)
FK FDLP-PLUS	954	0	0	0	0	.	-954	(100.0%)
FM Workforce Investment Act (WIA)	0	33	13	0	-13	(100.0%)	0	.
FN Federal Veteran Educational Benefits	308	97	211	150	-61	(28.91%)	-158	(51.30%)
FO ROTC	25	48	30	0	-30	(100.0%)	-25	(100.0%)
FR Academic Competitiveness Grant Traineeship	0	0	1,174	880	-294	(25.04%)	880	.
FS Smart Grant	0	0	19	52	33	173.7%	52	.
FT DC Tuition Assistance Grant (TAG)	117	101	106	91	-15	(14.15%)	-26	(22.22%)
IA Athletic Grant-In-Aid	182	151	141	145	4	2.84%	-37	(20.33%)
IC Institutional grant/scholarship (non-need based)	1,933	2,219	2,698	4,402	1,704	63.16%	2,469	127.7%
IG Non-Need Based Campus Initiated Tuition Increase Grants	289	827	1,266	4,222	2,956	233.5%	3,933	1361%
IJ Institutionally Funded Tuition Waivers	17	0	0	0	0	.	-17	(100.0%)
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	459	483	454	358	-96	(21.15%)	-101	(22.00%)
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	10	59	0	0	0	.	-10	(100.0%)
OD Other State Aid, Non-NC Based)	0	11	6	0	-6	(100.0%)	0	.
OE Penn Family Scholarship	0	0	1	2	1	100.0%	2	.
S2 NC Reach Program	0	0	1	0	-1	(100.0%)	0	.
S9 Other North Carolina scholarship or grant	62	69	53	0	-53	(100.0%)	-62	(100.0%)
SA NC Student Incentive Grant (NCSIG-Include state match)	492	505	720	611	-109	(15.14%)	119	24.19%
SB UNC Campus Scholarship Program	587	552	851	1,959	1,108	130.2%	1,372	233.7%
SD Teaching Assistant Scholarship Fund	7	19	29	32	3	10.34%	25	357.1%
SE Millennial Teaching Scholarship/Loan (forgivable loan)	0	0	19	22	3	15.79%	22	.
SF Future Teachers Scholarship/Loan (forgivable loan)	0	0	1	0	-1	(100.0%)	0	.
SH Education Lottery Scholarship	0	0	1,056	868	-188	(17.80%)	868	.
SK NC Division of Vocational Rehabilitation	47	36	28	1	-27	(96.43%)	-46	(97.87%)
SN NC Veterans Scholarship	88	66	66	0	-66	(100.0%)	-88	(100.0%)
SO Nurse Education Scholarship/Loan Program (forgivable loan)	2	5	5	4	-1	(20.00%)	2	100.0%
SP Nurse Scholars Program (forgivable loan)	0	0	2	0	-2	(100.0%)	0	.
SQ Principal Fellows Program (forgivable loan)	0	0	14	20	6	42.86%	20	.
SR Prospective Teacher Scholarship Loan (forgivable loan)	9	11	23	16	-7	(30.43%)	7	77.78%
ST UNC Need Based Grant	2,921	4,043	4,593	4,834	241	5.25%	1,913	65.49%
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	15	27	36	46	10	27.78%	31	206.7%
WC Tuition Waivers for Persons at Least 65 Years Old	0	17	2	10	8	400.0%	10	.
WE Faculty/Staff Tuition Waivers	0	115	34	55	21	61.76%	55	.
F7 Other federal loan	2	213	220	98	-122	(55.45%)	96	4800%
F9 Other federal scholarship or grant	0	83	30	0	-30	(100.0%)	0	.
Total	30,112	31,920	36,692	41,164	4,472	12.19%	11,052	36.70%

Financial Aid File Comparative Statistics

	2006	2007	2008	2009	2009-2008		2009-2006	
Recipients					Diff.	%	Diff.	%
FA Federal Pell Grant	3,110	3,320	3,603	3,504	-99	(2.75%)	394	12.67%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	1,430	1,485	1,292	1,113	-179	(13.85%)	-317	(22.17%)
FC Federal Work Study (FWS)	209	268	234	322	88	37.61%	113	54.07%
FD Federal Perkins Loan	159	226	163	58	-105	(64.42%)	-101	(63.52%)
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	453	3,609	3,860	3,375	-485	(12.56%)	2,922	645.0%
FF FFELP-Unsubsidized Stafford	314	2,649	2,716	3,178	462	17.01%	2,864	912.1%
FG FFELP-PLUS	4	119	101	84	-17	(16.83%)	80	2000%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	3,489	0	0	9	9	.	-3,480	(99.74%)
FJ FDLP-Unsubsidized Stafford	2,191	0	1	9	8	800.0%	-2,182	(99.59%)
FK FDLP-PLUS	447	0	0	0	0	.	-447	(100.0%)
FM Workforce Investment Act (WIA)	0	18	9	0	-9	(100.0%)	0	.
FN Federal Veteran Educational Benefits	246	37	174	149	-25	(14.37%)	-97	(39.43%)
FO ROTC	15	27	21	0	-21	(100.0%)	-15	(100.0%)
FR Academic Competitiveness Grant Traineeship	0	0	629	450	-179	(28.46%)	450	.
FS Smart Grant	0	0	12	28	16	133.3%	28	.
FT DC Tuition Assistance Grant (TAG)	50	52	56	51	-5	(8.93%)	1	2.00%
IA Athletic Grant-In-Aid	101	79	80	77	-3	(3.75%)	-24	(23.76%)
IC Institutional grant/scholarship (non-need based)	1,061	1,239	1,380	2,521	1,141	82.68%	1,460	137.6%
IG Non-Need Based Campus Initiated Tuition Increase Grants	167	576	694	1,490	796	114.7%	1,323	792.2%
IJ Institutionally Funded Tuition Waivers	15	0	0	0	0	.	-15	(100.0%)
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	239	242	258	196	-62	(24.03%)	-43	(17.99%)
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	9	39	0	0	0	.	-9	(100.0%)
OD Other State Aid, Non-NC Based)	0	5	3	0	-3	(100.0%)	0	.
OE Penn Family Scholarship	0	0	1	2	1	100.0%	2	.
S2 NC Reach Program	0	0	1	0	-1	(100.0%)	0	.
S9 Other North Carolina scholarship or grant	28	33	33	0	-33	(100.0%)	-28	(100.0%)
SA NC Student Incentive Grant (NCSIG-Include state match)	244	281	385	343	-42	(10.91%)	99	40.57%
SB UNC Campus Scholarship Program	427	424	487	1,122	635	130.4%	695	162.8%
SD Teaching Assistant Scholarship Fund	6	10	29	22	-7	(24.14%)	16	266.7%
SE Millennial Teaching Scholarship/Loan (forgivable loan)	0	0	19	14	-5	(26.32%)	14	.
SF Future Teachers Scholarship/Loan (forgivable loan)	0	0	1	0	-1	(100.0%)	0	.
SH Education Lottery Scholarship	0	0	574	479	-95	(16.55%)	479	.
SK NC Division of Vocational Rehabilitation	31	20	15	1	-14	(93.33%)	-30	(96.77%)
SN NC Veterans Scholarship	39	30	32	0	-32	(100.0%)	-39	(100.0%)
SO Nurse Education Scholarship/Loan Program (forgivable loan)	2	3	3	2	-1	(33.33%)	0	0.00%
SP Nurse Scholars Program (forgivable loan)	0	0	1	0	-1	(100.0%)	0	.
SQ Principal Fellows Program (forgivable loan)	0	0	7	10	3	42.86%	10	.
SR Prospective Teacher Scholarship Loan (forgivable loan)	5	6	13	9	-4	(30.77%)	4	80.00%
ST UNC Need Based Grant	1,402	2,125	2,416	2,617	201	8.32%	1,215	86.66%
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	10	14	19	27	8	42.11%	17	170.0%
WC Tuition Waivers for Persons at Least 65 Years Old	0	11	1	6	5	500.0%	6	.
WE Faculty/Staff Tuition Waivers	0	71	26	34	8	30.77%	34	.
F7 Other federal loan	2	127	126	57	-69	(54.76%)	55	2750%
F9 Other federal scholarship or grant	0	55	19	0	-19	(100.0%)	0	.
Total Recipients	15,905	17,200	19,494	21,359	1,865	9.57%	5,454	34.29%

Financial Aid File Comparative Statistics

	2006	2007	2008	2009	2009-2008 Diff.	%	2009-2006 Diff.	%
Dollars Awarded								
FA Federal Pell Grant	\$8,874,392	\$9,733,361	\$11,271,205	\$12,266,135	\$994,930	8.83%	\$3,391,743	38.22%
FB Federal Supplemental Educational Opportunity Grant (SEOG)	817,952	880,131	763,636	705,233	-58,403	(7.65%)	-112,719	(13.78%)
FC Federal Work Study (FWS)	306,977	373,860	295,886	312,422	16,536	5.59%	5,445	1.77%
FD Federal Perkins Loan	459,247	534,805	361,093	128,120	-232,973	(64.52%)	-331,127	(72.10%)
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	768,753	12,909,373	15,534,647	13,495,058	-2,039,589	(13.13%)	12,726,305	1655%
FF FFELP-Unsubsidized Stafford	436,474	9,378,025	10,055,988	12,658,499	2,602,511	25.88%	12,222,025	2800%
FG FFELP-PLUS	7,719	662,683	506,658	348,451	-158,207	(31.23%)	340,732	4414%
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	11,402,042	0	0	33,971	33,971	.	-11,368,071	(99.70%)
FJ FDLP-Unsubsidized Stafford	7,216,017	0	4,950	25,412	20,462	413.4%	-7,190,605	(99.65%)
FK FDLP-PLUS	2,414,289	0	0	0	0	.	-2,414,289	(100.0%)
FM Workforce Investment Act (WIA)	0	44,879	10,914	0	-10,914	(100.0%)	0	.
FN Federal Veteran Educational Benefits	1,735,586	178,448	1,262,833	1,160,787	-102,046	(8.08%)	-574,799	(33.12%)
FO ROTC	46,356	103,090	69,087	0	-69,087	(100.0%)	-46,356	(100.0%)
FR Academic Competitiveness Grant Traineeship	0	0	446,993	381,379	-65,614	(14.68%)	381,379	.
FS Smart Grant	0	0	30,093	100,216	70,123	233.0%	100,216	.
FT DC Tuition Assistance Grant (TAG)	488,567	483,975	526,454	441,506	-84,948	(16.14%)	-47,061	(9.63%)
IA Athletic Grant-In-Aid	413,371	369,376	386,511	390,131	3,620	0.94%	-23,240	(5.62%)
IC Institutional grant/scholarship (non-need based)	679,435	909,877	984,350	683,339	-301,011	(30.58%)	3,904	0.57%
IG Non-Need Based Campus Initiated Tuition Increase Grants	260,352	698,156	1,036,334	879,278	-157,056	(15.15%)	618,926	237.7%
IJ Institutionally Funded Tuition Waivers	4,932	0	0	0	0	.	-4,932	(100.0%)
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	403,695	424,108	379,286	328,632	-50,654	(13.36%)	-75,063	(18.59%)
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	55,700	107,395	0	0	0	.	-55,700	(100.0%)
OD Other State Aid, Non-NC Based)	0	21,408	14,779	0	-14,779	(100.0%)	0	.
OE Penn Family Scholarship	0	0	3,000	3,000	0	0.00%	3,000	.
S2 NC Reach Program	0	0	3,038	0	-3,038	(100.0%)	0	.
S9 Other North Carolina scholarship or grant	78,361	109,102	86,734	0	-86,734	(100.0%)	-78,361	(100.0%)
SA NC Student Incentive Grant (NCSIG-Include state match)	162,166	175,053	250,251	213,752	-36,499	(14.58%)	51,586	31.81%
SB UNC Campus Scholarship Program	374,439	404,058	381,878	356,960	-24,918	(6.53%)	-17,479	(4.67%)
SD Teaching Assistant Scholarship Fund	11,200	22,800	78,000	38,400	-39,600	(50.77%)	27,200	242.9%
SE Millennial Teaching Scholarship/Loan (forgivable loan)	0	0	117,000	71,500	-45,500	(38.89%)	71,500	.
SF Future Teachers Scholarship/Loan (forgivable loan)	0	0	3,250	0	-3,250	(100.0%)	0	.
SH Education Lottery Scholarship	0	0	690,605	520,183	-170,422	(24.68%)	520,183	.
SK NC Division of Vocational Rehabilitation	61,782	31,632	27,585	3,400	-24,185	(87.67%)	-58,382	(94.50%)
SN NC Veterans Scholarship	128,957	147,291	169,893	0	-169,893	(100.0%)	-128,957	(100.0%)
SO Nurse Education Scholarship/Loan Program (forgivable loan)	3,250	3,000	6,673	8,500	1,827	27.38%	5,250	161.5%
SP Nurse Scholars Program (forgivable loan)	0	0	5,000	0	-5,000	(100.0%)	0	.
SQ Principal Fellows Program (forgivable loan)	0	0	202,960	283,930	80,970	39.89%	283,930	.
SR Prospective Teacher Scholarship Loan (forgivable loan)	14,050	13,750	43,000	30,500	-12,500	(29.07%)	16,450	117.1%
ST UNC Need Based Grant	1,734,632	3,028,621	4,174,578	4,460,099	285,521	6.84%	2,725,467	157.1%
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	13,551	66,171	91,638	77,535	-14,103	(15.39%)	63,984	472.2%
WC Tuition Waivers for Persons at Least 65 Years Old	0	17,543	1,900	10,167	8,267	435.1%	10,167	.
WE Faculty/Staff Tuition Waivers	0	49,761	13,917	34,852	20,935	150.4%	34,852	.
F7 Other federal loan	4,263	696,753	690,190	373,005	-317,185	(45.96%)	368,742	8650%
F9 Other federal scholarship or grant	0	82,832	32,854	0	-32,854	(100.0%)	0	.
Total	39,378,507	42,661,317	51,015,641	50,824,352	-191,289	(0.37%)	11,445,845	29.07%

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2006-07 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,409	291	4,700	573	19	591	4,981	310	5,291
Total Need	\$31,689,661	\$4,138,686	\$35,828,347	\$1,908,184	\$78,491	\$1,986,675	\$33,597,845	\$4,217,177	\$37,815,022
Per FTE	7,188	14,222	21,410	3,332	4,186	7,519	10,520	18,408	28,929
Need Less Gift Aid	\$8,222,146	\$1,113,626	\$9,335,772	\$209,150	\$17,743	\$226,893	\$8,431,296	\$1,131,369	\$9,562,665
Per FTE	1,865	3,827	5,692	365	946	1,312	2,230	4,773	7,003
Need Less Gift, CWS & Subsidized Loans	\$8,072,295	\$936,973	\$9,009,268	\$195,650	\$17,743	\$213,393	\$8,267,945	\$954,716	\$9,222,661
Per FTE	1,831	3,220	5,051	342	946	1,288	2,173	4,166	6,339
Need Less Aid From All Sources	\$5,884,084	\$934,233	\$6,818,317	\$181,574	\$17,743	\$199,317	\$6,065,658	\$951,976	\$7,017,634
Per FTE	1,335	3,210	4,545	317	946	1,263	1,652	4,157	5,808
Total Unduplicated Headcount	5,771	353	6,124	1,024	32	1,056	6,795	385	7,180
Number of Students With Need	3,887	270	4,157	275	5	280	4,162	275	4,437
% of Students With Need	67.4	76.5	67.9	26.9	15.6	26.5	61.3	71.4	61.8
Number of Students With Need After Gift Aid	2,516	186	2,702	63	5	68	2,579	191	2,770
% of Students With Need After Gift Aid	43.6	52.7	44.1	6.2	15.6	6.4	38.0	49.6	38.6
Number of Students With Need After Gift, CWS, & Subsidized Loans	2,495	166	2,661	61	5	66	2,556	171	2,727
% of Students With Need After Gift, CWS, & Subsidized Loans	43.2	47.0	43.5	6.0	15.6	6.3	37.6	44.4	38.0
Number of Students With Need After Aid From All Sources	2,012	165	2,177	60	5	65	2,072	170	2,242
% of Students With Need After Aid From All Sources	34.9	46.7	35.5	5.9	15.6	6.2	30.5	44.2	31.2

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2006-07 Academic Year**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$9,066,680	\$539,488	\$9,606,168	.	.	.	\$9,066,680	\$539,488	\$9,606,168
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$701,519	\$176,862	\$878,381	.	.	.	\$701,519	\$176,862	\$878,381
FC Federal Work Study (FWS)	\$303,651	\$62,599	\$366,250	.	.	.	\$303,651	\$62,599	\$366,250
FD Federal Perkins Loan	\$96,506	\$218,901	\$315,407	\$6,518	.	\$6,518	\$103,024	\$218,901	\$321,925
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$8,886,462	\$724,576	\$9,611,038	\$1,292,482	\$38,167	\$1,330,649	\$10,178,944	\$762,743	\$10,941,687
FF FFELP-Unsubsidized Stafford	\$6,137,666	\$496,030	\$6,633,696	\$1,230,188	\$33,135	\$1,263,323	\$7,367,854	\$529,165	\$7,897,019
FG FFELP-PLUS	\$362,453	\$274,459	\$636,912	.	.	.	\$362,453	\$274,459	\$636,912
FM Workforce Investment Act (WIA)	\$33,555	.	\$33,555	\$8,275	.	\$8,275	\$41,830	.	\$41,830
FN Federal Veteran Educational Benefits	\$105,107	\$24,879	\$129,986	\$16,883	.	\$16,883	\$121,990	\$24,879	\$146,869
FO ROTC	\$82,309	\$20,781	\$103,090	.	.	.	\$82,309	\$20,781	\$103,090
FT DC Tuition Assistance Grant (TAG)	\$9,736	\$474,239	\$483,975	.	.	.	\$9,736	\$474,239	\$483,975
IA Athletic Grant-In-Aid	\$223,924	\$144,827	\$368,751	.	.	.	\$223,924	\$144,827	\$368,751
IC Institutional grant/scholarship (non-need based)	\$835,296	\$46,450	\$881,746	\$13,176	.	\$13,176	\$848,472	\$46,450	\$894,922
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$440,184	\$248,285	\$688,469	\$2,338	.	\$2,338	\$442,522	\$248,285	\$690,807
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$360,184	\$44,774	\$404,958	\$8,356	.	\$8,356	\$368,540	\$44,774	\$413,314
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	\$30,307	\$61,590	\$91,897	\$1,879	\$9,621	\$11,500	\$32,186	\$71,211	\$103,397
OD Other State Aid, Non-NC Based)	\$7,452	\$12,964	\$20,416	.	.	.	\$7,452	\$12,964	\$20,416
SA NC Student Incentive Grant (NCSIG-Include state match)	\$172,524	\$700	\$173,224	.	.	.	\$172,524	\$700	\$173,224
SB UNC Campus Scholarship Program	\$306,346	\$1,040	\$307,386	.	.	.	\$306,346	\$1,040	\$307,386
SD Teaching Assistant Scholarship Fund	\$12,000	.	\$12,000	\$1,200	.	\$1,200	\$13,200	.	\$13,200
SK NC Division of Vocational Rehabilitation	\$26,721	.	\$26,721	\$1,032	.	\$1,032	\$27,753	.	\$27,753
SN NC Veterans Scholarship	\$126,772	.	\$126,772	\$1,553	.	\$1,553	\$128,325	.	\$128,325
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,750	.	\$13,750	.	.	.	\$13,750	.	\$13,750
ST UNC Need Based Grant	\$3,011,499	\$4,900	\$3,016,399	.	.	.	\$3,011,499	\$4,900	\$3,016,399
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$14,342	\$51,829	\$66,171	\$14,342	\$51,829	\$66,171
WC Tuition Waivers for Persons at Least 65 Years Old	\$6,576	.	\$6,576	\$6,188	.	\$6,188	\$12,764	.	\$12,764
WE Faculty/Staff Tuition Waivers	\$18,276	.	\$18,276	\$22,182	\$529	\$22,711	\$40,458	\$529	\$40,987
F7 Other federal loan	\$299,345	\$303,749	\$603,094	\$27,039	.	\$27,039	\$326,384	\$303,749	\$630,133
F9 Other federal scholarship or grant	\$56,085	.	\$56,085	\$6,853	.	\$6,853	\$62,938	.	\$62,938
S9 Other North Carolina scholarship or grant	\$92,505	.	\$92,505	.	.	.	\$92,505	.	\$92,505
Total	\$31,828,390	\$3,882,093	\$35,710,483	\$2,660,484	\$133,281	\$2,793,765	\$34,488,874	\$4,015,374	\$38,504,248

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2006-07 Academic Year
Including 2007 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$9,173,879	\$545,890	\$9,719,769	.	.	.	\$9,173,879	\$545,890	\$9,719,769
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$703,269	\$177,362	\$880,631	.	.	.	\$703,269	\$177,362	\$880,631
FC Federal Work Study (FWS)	\$310,595	\$63,265	\$373,860	.	.	.	\$310,595	\$63,265	\$373,860
FD Federal Perkins Loan	\$252,484	\$272,814	\$525,298	\$6,518	.	\$6,518	\$259,002	\$272,814	\$531,816
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$10,537,488	\$791,570	\$11,329,058	\$1,486,773	\$40,767	\$1,527,540	\$12,024,261	\$832,337	\$12,856,598
FF FFELP-Unsubsidized Stafford	\$7,280,512	\$529,054	\$7,809,566	\$1,469,088	\$35,635	\$1,504,723	\$8,749,600	\$564,689	\$9,314,289
FG FFELP-PLUS	\$380,464	\$282,219	\$662,683	.	.	.	\$380,464	\$282,219	\$662,683
FM Workforce Investment Act (WIA)	\$36,604	.	\$36,604	\$8,275	.	\$8,275	\$44,879	.	\$44,879
FN Federal Veteran Educational Benefits	\$124,732	\$36,833	\$161,565	\$16,883	.	\$16,883	\$141,615	\$36,833	\$178,448
FO ROTC	\$82,309	\$20,781	\$103,090	.	.	.	\$82,309	\$20,781	\$103,090
FT DC Tuition Assistance Grant (TAG)	\$9,736	\$474,239	\$483,975	.	.	.	\$9,736	\$474,239	\$483,975
IA Athletic Grant-In-Aid	\$224,549	\$144,827	\$369,376	.	.	.	\$224,549	\$144,827	\$369,376
IC Institutional grant/scholarship (non-need based)	\$846,751	\$46,450	\$893,201	\$14,176	.	\$14,176	\$860,927	\$46,450	\$907,377
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$442,927	\$249,479	\$692,406	\$3,750	.	\$3,750	\$446,677	\$249,479	\$696,156
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$370,528	\$44,774	\$415,302	\$8,356	.	\$8,356	\$378,884	\$44,774	\$423,658
OC Other Non-Federal, Non-NC Scholarship/Loan (forgivable loan)	\$33,081	\$61,590	\$94,671	\$1,879	\$9,621	\$11,500	\$34,960	\$71,211	\$106,171
OD Other State Aid, Non-NC Based)	\$8,444	\$12,964	\$21,408	.	.	.	\$8,444	\$12,964	\$21,408
SA NC Student Incentive Grant (NCSIG-Include state match)	\$174,120	\$933	\$175,053	.	.	.	\$174,120	\$933	\$175,053
SB UNC Campus Scholarship Program	\$399,461	\$1,873	\$401,334	\$800	.	\$800	\$400,261	\$1,873	\$402,134
SD Teaching Assistant Scholarship Fund	\$19,200	.	\$19,200	\$3,600	.	\$3,600	\$22,800	.	\$22,800
SK NC Division of Vocational Rehabilitation	\$30,600	.	\$30,600	\$1,032	.	\$1,032	\$31,632	.	\$31,632
SN NC Veterans Scholarship	\$145,142	.	\$145,142	\$1,553	.	\$1,553	\$146,695	.	\$146,695
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$13,750	.	\$13,750	.	.	.	\$13,750	.	\$13,750
ST UNC Need Based Grant	\$3,025,921	\$5,100	\$3,031,021	.	.	.	\$3,025,921	\$5,100	\$3,031,021
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$14,342	\$51,829	\$66,171	\$14,342	\$51,829	\$66,171
WC Tuition Waivers for Persons at Least 65 Years Old	\$6,576	.	\$6,576	\$6,776	.	\$6,776	\$13,352	.	\$13,352
WE Faculty/Staff Tuition Waivers	\$24,519	.	\$24,519	\$24,419	\$529	\$24,948	\$48,938	\$529	\$49,467
F7 Other federal loan	\$349,015	\$316,699	\$665,714	\$31,039	.	\$31,039	\$380,054	\$316,699	\$696,753
F9 Other federal scholarship or grant	\$67,603	\$3,000	\$70,603	\$7,147	.	\$7,147	\$74,750	\$3,000	\$77,750
S9 Other North Carolina scholarship or grant	\$105,236	.	\$105,236	.	.	.	\$105,236	.	\$105,236
Total	\$35,182,495	\$4,081,716	\$39,264,211	\$3,106,406	\$138,381	\$3,244,787	\$38,288,901	\$4,220,097	\$42,508,998

Student Aid Expenditures by Program, 2006-07
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	3,771	\$15,447,595	219	\$1,007,042	3,990	\$16,454,637
F9 Other federal scholarship or grant	43	\$67,603	1	\$3,000	44	\$70,603
FA Federal Pell Grant	3,118	\$9,173,879	183	\$545,890	3,301	\$9,719,769
FB Federal Supplemental Educational Opp	1,393	\$703,269	93	\$177,362	1,486	\$880,631
FM Workforce Investment Act (WIA)	15	\$36,604	.	.	15	\$36,604
FN Federal Veteran Educational Benefits	32	\$124,732	2	\$36,833	34	\$161,565
IA Athletic Grant-In-Aid	60	\$224,549	19	\$144,827	79	\$369,376
IC Institutional grant/scholarship (non	1,163	\$846,751	61	\$46,450	1,224	\$893,201
OA Externally Administered Private Gran	212	\$370,528	24	\$44,774	236	\$415,302
S9 Other North Carolina scholarship or g	32	\$105,236	.	.	32	\$105,236
SA NC Student Incentive Grant (NCSIG-In	279	\$174,120	2	\$933	281	\$175,053
SB UNC Campus Scholarship Program	413	\$399,461	6	\$1,873	419	\$401,334
SD Teaching Assistant Scholarship Fund	8	\$19,200	.	.	8	\$19,200
SK NC Division of Vocational Rehabilita	19	\$30,600	.	.	19	\$30,600
SN NC Veterans Scholarship	28	\$145,142	.	.	28	\$145,142
ST UNC Need Based Grant	2,121	\$3,025,921	6	\$5,100	2,127	\$3,031,021
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	53	\$132,140	15	\$82,371	68	\$214,511
FO ROTC	25	\$82,309	2	\$20,781	27	\$103,090
OC Other Non-Federal, Non-NC Scholarshi	19	\$33,081	13	\$61,590	32	\$94,671
SO Nurse Education Scholarship/Loan Pro	3	\$3,000	.	.	3	\$3,000
SR Prospective Teacher Scholarship Loan	6	\$13,750	.	.	6	\$13,750
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,609	\$18,799,963	255	\$2,192,356	3,864	\$20,992,319
F7 Other federal loan	91	\$349,015	31	\$316,699	122	\$665,714
FD Federal Perkins Loan	140	\$252,484	83	\$272,814	223	\$525,298
FE Federal Family Education Loan Progra	3,105	\$10,537,488	227	\$791,570	3,332	\$11,329,058
FF FFELP-Unsubsidized Stafford	2,208	\$7,280,512	134	\$529,054	2,342	\$7,809,566
FG FFELP-PLUS	90	\$380,464	29	\$282,219	119	\$662,683
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	229	\$310,595	39	\$63,265	268	\$373,860
FC Federal Work Study (FWS)	229	\$310,595	39	\$63,265	268	\$373,860
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	3,872	\$34,690,293	157	\$3,345,034	4,029	\$38,035,327
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	524	\$492,202	133	\$736,682	657	\$1,228,884
FT DC Tuition Assistance Grant (TAG)	1	\$9,736	51	\$474,239	52	\$483,975
IG Non-Need Based Campus Initiated Tuit	481	\$442,927	89	\$249,479	570	\$692,406
OD Other State Aid, Non-NC Based)	4	\$8,444	1	\$12,964	5	\$21,408
WC Tuition Waivers for Persons at Least	4	\$6,576	.	.	4	\$6,576
WE Faculty/Staff Tuition Waivers	41	\$24,519	.	.	41	\$24,519

Student Aid Expenditures by Program, 2006-07
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	39	\$76,164	6	\$51,829	45	\$127,993
F9 Other federal scholarship or grant	6	\$7,147	.	.	6	\$7,147
FM Workforce Investment Act (WIA)	3	\$8,275	.	.	3	\$8,275
FN Federal Veteran Educational Benefits	3	\$16,883	.	.	3	\$16,883
IC Institutional grant/scholarship (non	13	\$14,176	.	.	13	\$14,176
OA Externally Administered Private Gran	5	\$8,356	.	.	5	\$8,356
SB UNC Campus Scholarship Program	1	\$800	.	.	1	\$800
SD Teaching Assistant Scholarship Fund	2	\$3,600	.	.	2	\$3,600
SK NC Division of Vocational Rehabilita	1	\$1,032	.	.	1	\$1,032
SN NC Veterans Scholarship	1	\$1,553	.	.	1	\$1,553
SW Graduate Assistant Tuition Award Ben	8	\$14,342	6	\$51,829	14	\$66,171
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	3	\$1,879	1	\$9,621	4	\$11,500
OC Other Non-Federal, Non-NC Scholarshi	3	\$1,879	1	\$9,621	4	\$11,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	315	\$2,993,418	6	\$76,402	321	\$3,069,820
F7 Other federal loan	5	\$31,039	.	.	5	\$31,039
FD Federal Perkins Loan	2	\$6,518	.	.	2	\$6,518
FE Federal Family Education Loan Progra	251	\$1,486,773	6	\$40,767	257	\$1,527,540
FF FFELP-Unsubsidized Stafford	279	\$1,469,088	6	\$35,635	285	\$1,504,723
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	334	\$3,071,461	12	\$137,852	346	\$3,209,313
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	36	\$34,945	1	\$529	37	\$35,474
IG Non-Need Based Campus Initiated Tuit	4	\$3,750	.	.	4	\$3,750
WC Tuition Waivers for Persons at Least	4	\$6,776	.	.	4	\$6,776
WE Faculty/Staff Tuition Waivers	28	\$24,419	1	\$529	29	\$24,948

***Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2006-07 Academic Year***

	FSU
In-State Undergrads	5,521
Number With Need	3,885
Pct With Need	70.4
Total Dollars of Need	31,688,125
Number With Unmet Need	2,538
Pct With Unmet Need	46.0
Total Dollars of Unmet Need	8,457,535
Number With Subsidized Loans	79
Pct With Subsidized Loans	1.4
Average Amount/ Year: Subsidized Loans	3,722
Number With Unsubsidized Loans	0
Pct With Unsubsidized Loans	0.0
Average Amount/ Year: Unsubsidized Loans	.
Number With Any Loans	79
Pct With Any Loans	1.4
Average Amount/ Year: All Loans	3,722

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2006-07 Academic Year
Plus 2007 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU

	FAF Dollars	SEAA Dollars	Dollar Difference	Percent
SA NC Student Incentive Grant (NCSIG-Include state ma	173,224	0	173,224	100.0
SB UNC Campus Scholarship Program	307,386	0	307,386	100.0
SC NCSSM Tuition Grant for UNC	0	0	0	.
SD Teaching Assistant Scholarship Fund	13,200	0	13,200	100.0
SP Nurse Scholars Program (forgivable loan)	0	0	0	.
ST UNC Need Based Grant	3,016,399	0	3,016,399	100.0
Total	3,510,209	0	3,510,209	100.0

Definitions: *The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.*

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2007-08 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,752	298	5,051	452	17	469	5,205	315	5,520
Total Need	\$39,790,305	\$4,625,972	\$44,416,277	\$1,987,039	\$196,225	\$2,183,264	\$41,777,344	\$4,822,197	\$46,599,540
Per FTE	8,373	15510	23883	4,395	11628	16023	12768	27139	39906
Need Less Gift Aid	\$10,767,601	\$1,340,754	\$12,108,354	\$252,091	\$114,343	\$366,434	\$11,019,691	\$1,455,097	\$12,474,788
Per FTE	2,266	4,495	6,761	558	6,776	7,333	2,823	11271	14095
Need Less Gift, CWS & Subsidized Loans	\$6,580,955	\$785,648	\$7,366,603	\$127,364	\$113,227	\$240,591	\$6,708,318	\$898,875	\$7,607,193
Per FTE	1,385	2,634	4,019	282	6,710	6,991	1,666	9,344	11010
Need Less Aid From All Sources	\$2,357,592	\$515,381	\$2,872,973	\$92,188	\$44,847	\$137,035	\$2,449,780	\$560,228	\$3,010,008
Per FTE	496	1,728	2,224	204	2,658	2,861	700	4,386	5,086
Total Unduplicated Headcount	6,424	363	6,787	728	23	751	7,152	386	7,538
Number of Students With Need	4,335	272	4,607	244	11	255	4,579	283	4,862
% of Students With Need	67.5	74.9	67.9	33.5	47.8	34.0	64.0	73.3	64.5
Number of Students With Need After Gift Aid	2,917	199	3,116	53	7	60	2,970	206	3,176
% of Students With Need After Gift Aid	45.4	54.8	45.9	7.3	30.4	8.0	41.5	53.4	42.1
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,560	105	1,665	32	6	38	1,592	111	1,703
% of Students With Need After Gift, CWS, & Subsidized Loans	24.3	28.9	24.5	4.4	26.1	5.1	22.3	28.8	22.6
Number of Students With Need After Aid From All Sources	706	58	764	18	6	24	724	64	788
% of Students With Need After Aid From All Sources	11.0	16.0	11.3	2.5	26.1	3.2	10.1	16.6	10.5

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2007-08 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$10,576,334	\$549,919	\$11,126,253				\$10,576,334	\$549,919	\$11,126,253
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$563,531	\$185,668	\$749,199				\$563,531	\$185,668	\$749,199
FC Federal Work Study (FWS)	\$237,190	\$48,300	\$285,490				\$237,190	\$48,300	\$285,490
FD Federal Perkins Loan	\$83,647	\$260,969	\$344,616				\$83,647	\$260,969	\$344,616
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$11,530,105	\$820,651	\$12,350,756	\$1,297,791	\$38,187	\$1,335,978	\$12,827,896	\$858,838	\$13,686,734
FF FFELP-Unsubsidized Stafford	\$6,557,178	\$499,974	\$7,057,152	\$1,154,040	\$49,826	\$1,203,866	\$7,711,218	\$549,800	\$8,261,018
FG FFELP-PLUS	\$291,743	\$173,985	\$465,728				\$291,743	\$173,985	\$465,728
FJ FDLP-Unsubsidized Stafford	\$4,950		\$4,950				\$4,950		\$4,950
FM Workforce Investment Act (WIA)	\$6,366		\$6,366				\$6,366		\$6,366
FN Federal Veteran Educational Benefits	\$1,163,015	\$25,693	\$1,188,708	\$53,916		\$53,916	\$1,216,931	\$25,693	\$1,242,624
FO ROTC	\$55,672	\$13,415	\$69,087				\$55,672	\$13,415	\$69,087
FT DC Tuition Assistance Grant (TAG)	\$10,000	\$516,454	\$526,454				\$10,000	\$516,454	\$526,454
IA Athletic Grant-In-Aid	\$216,922	\$162,164	\$379,086	\$6,800		\$6,800	\$223,722	\$162,164	\$385,886
IC Institutional grant/scholarship (non-need based)	\$940,162	\$40,485	\$980,647	\$600		\$600	\$940,762	\$40,485	\$981,247
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$630,715	\$371,378	\$1,002,093	\$21,008		\$21,008	\$651,723	\$371,378	\$1,023,101
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$293,149	\$61,251	\$354,400	\$4,300		\$4,300	\$297,449	\$61,251	\$358,700
OD Other State Aid, Non-NC Based)	\$3,135	\$11,644	\$14,779				\$3,135	\$11,644	\$14,779
OE Penn Family Scholarship	\$3,000		\$3,000				\$3,000		\$3,000
S9 Other North Carolina scholarship or grant	\$81,904	\$1,711	\$83,615				\$81,904	\$1,711	\$83,615
SA NC Student Incentive Grant (NCSIG-Include state match)	\$250,251		\$250,251				\$250,251		\$250,251
SB UNC Campus Scholarship Program	\$377,383	\$950	\$378,333				\$377,383	\$950	\$378,333
SD Teaching Assistant Scholarship Fund	\$73,200		\$73,200	\$3,600		\$3,600	\$76,800		\$76,800
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$117,000		\$117,000				\$117,000		\$117,000
SF Future Teachers Scholarship/Loan (forgivable loan)	\$3,250		\$3,250				\$3,250		\$3,250
SH Education Lottery Scholarship	\$690,605		\$690,605				\$690,605		\$690,605
SK NC Division of Vocational Rehabilitation	\$24,401		\$24,401				\$24,401		\$24,401
SN NC Veterans Scholarship	\$158,725		\$158,725				\$158,725		\$158,725
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$6,673		\$6,673				\$6,673		\$6,673
SP Nurse Scholars Program (forgivable loan)	\$5,000		\$5,000				\$5,000		\$5,000
SQ Principal Fellows Program (forgivable loan)				\$202,960		\$202,960	\$202,960		\$202,960
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$41,000	\$2,000	\$43,000				\$41,000	\$2,000	\$43,000
ST UNC Need Based Grant	\$4,158,501	\$7,049	\$4,165,550				\$4,158,501	\$7,049	\$4,165,550
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$456		\$456	\$18,577	\$68,380	\$86,957	\$19,033	\$68,380	\$87,413
WC Tuition Waivers for Persons at Least 65 Years Old	\$1,900		\$1,900				\$1,900		\$1,900
WE Faculty/Staff Tuition Waivers	\$5,180		\$5,180	\$2,688		\$2,688	\$7,868		\$7,868
F7 Other federal loan	\$376,485	\$240,196	\$616,681	\$21,026		\$21,026	\$397,511	\$240,196	\$637,707
F9 Other federal scholarship or grant	\$475,750	\$26,050	\$501,800	\$5,594		\$5,594	\$481,344	\$26,050	\$507,394
Total	\$40,014,478	\$4,019,906	\$44,034,384	\$2,792,900	\$156,393	\$2,949,293	\$42,807,378	\$4,176,299	\$46,983,677

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2007-08 Fall and Spring
Including 2008 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$10,713,236	\$557,969	\$11,271,205				\$10,713,236	\$557,969	\$11,271,205
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$575,800	\$187,836	\$763,636				\$575,800	\$187,836	\$763,636
FC Federal Work Study (FWS)	\$247,086	\$48,800	\$295,886				\$247,086	\$48,800	\$295,886
FD Federal Perkins Loan	\$86,125	\$274,968	\$361,093				\$86,125	\$274,968	\$361,093
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$13,163,224	\$891,281	\$14,054,505	\$1,436,403	\$43,739	\$1,480,142	\$14,599,627	\$935,020	\$15,534,647
FF FFELP-Unsubsidized Stafford	\$8,028,374	\$579,940	\$8,608,314	\$1,390,008	\$57,666	\$1,447,674	\$9,418,382	\$637,606	\$10,055,988
FG FFELP-PLUS	\$300,532	\$206,126	\$506,658				\$300,532	\$206,126	\$506,658
FJ FDLP-Unsubsidized Stafford	\$4,950		\$4,950				\$4,950		\$4,950
FM Workforce Investment Act (WIA)	\$10,914		\$10,914				\$10,914		\$10,914
FN Federal Veteran Educational Benefits	\$1,174,991	\$33,926	\$1,208,917	\$53,916		\$53,916	\$1,228,907	\$33,926	\$1,262,833
FO ROTC	\$55,672	\$13,415	\$69,087				\$55,672	\$13,415	\$69,087
FT DC Tuition Assistance Grant (TAG)	\$10,000	\$516,454	\$526,454				\$10,000	\$516,454	\$526,454
IA Athletic Grant-In-Aid	\$217,547	\$162,164	\$379,711	\$6,800		\$6,800	\$224,347	\$162,164	\$386,511
IC Institutional grant/scholarship (non-need based)	\$943,265	\$40,485	\$983,750	\$600		\$600	\$943,865	\$40,485	\$984,350
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$636,607	\$378,719	\$1,015,326	\$21,008		\$21,008	\$657,615	\$378,719	\$1,036,334
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$309,902	\$61,584	\$371,486	\$7,800		\$7,800	\$317,702	\$61,584	\$379,286
OD Other State Aid, Non-NC Based)	\$3,135	\$11,644	\$14,779				\$3,135	\$11,644	\$14,779
OE Penn Family Scholarship	\$3,000		\$3,000				\$3,000		\$3,000
S2 NC Reach Program	\$3,038		\$3,038				\$3,038		\$3,038
S9 Other North Carolina scholarship or grant	\$85,023	\$1,711	\$86,734				\$85,023	\$1,711	\$86,734
SA NC Student Incentive Grant (NCSIG-Include state match)	\$250,251		\$250,251				\$250,251		\$250,251
SB UNC Campus Scholarship Program	\$380,928	\$950	\$381,878				\$380,928	\$950	\$381,878
SD Teaching Assistant Scholarship Fund	\$74,400		\$74,400	\$3,600		\$3,600	\$78,000		\$78,000
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$117,000		\$117,000				\$117,000		\$117,000
SF Future Teachers Scholarship/Loan (forgivable loan)	\$3,250		\$3,250				\$3,250		\$3,250
SH Education Lottery Scholarship	\$690,605		\$690,605				\$690,605		\$690,605
SK NC Division of Vocational Rehabilitation	\$27,585		\$27,585				\$27,585		\$27,585
SN NC Veterans Scholarship	\$169,893		\$169,893				\$169,893		\$169,893
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$6,673		\$6,673				\$6,673		\$6,673
SP Nurse Scholars Program (forgivable loan)	\$5,000		\$5,000				\$5,000		\$5,000
SQ Principal Fellows Program (forgivable loan)				\$202,960		\$202,960	\$202,960		\$202,960
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$41,000	\$2,000	\$43,000				\$41,000	\$2,000	\$43,000
ST UNC Need Based Grant	\$4,167,529	\$7,049	\$4,174,578				\$4,167,529	\$7,049	\$4,174,578
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	\$456		\$456	\$18,577	\$72,605	\$91,182	\$19,033	\$72,605	\$91,638
WC Tuition Waivers for Persons at Least 65 Years Old	\$1,900		\$1,900				\$1,900		\$1,900
WE Faculty/Staff Tuition Waivers	\$9,271		\$9,271	\$4,646		\$4,646	\$13,917		\$13,917
F7 Other federal loan	\$408,711	\$260,453	\$669,164	\$21,026		\$21,026	\$429,737	\$260,453	\$690,190
(Continued)									

*Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2007-08 Fall and Spring
Including 2008 Summer School*

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
F9 Other federal scholarship or grant	\$478,296	\$26,050	\$504,346	\$5,594		\$5,594	\$483,890	\$26,050	\$509,940
Total	\$43,405,169	\$4,263,524	\$47,668,693	\$3,172,938	\$174,010	\$3,346,948	\$46,578,107	\$4,437,534	\$51,015,641

Student Aid Expenditures by Program, 2007-08
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,239	\$20,920,266	255	\$1,974,897	4,494	\$22,895,163
F9 Other federal scholarship or grant	620	\$478,296	36	\$26,050	656	\$504,346
FA Federal Pell Grant	3,423	\$10,713,236	180	\$557,969	3,603	\$11,271,205
FB Federal Supplemental Educational Opp	1,190	\$575,800	102	\$187,836	1,292	\$763,636
FM Workforce Investment Act (WIA)	9	\$10,914			9	\$10,914
FN Federal Veteran Educational Benefits	163	\$1,174,991	3	\$33,926	166	\$1,208,917
FT DC Tuition Assistance Grant (TAG)	1	\$10,000	55	\$516,454	56	\$526,454
IA Athletic Grant-In-Aid	60	\$217,547	18	\$162,164	78	\$379,711
IC Institutional grant/scholarship (non	1,347	\$943,265	32	\$40,485	1,379	\$983,750
IG Non-Need Based Campus Initiated Tuit	561	\$636,607	126	\$378,719	687	\$1,015,326
OA Externally Administered Private Gran	218	\$309,902	35	\$61,584	253	\$371,486
S2 NC Reach Program	1	\$3,038			1	\$3,038
S9 Other North Carolina scholarship or	32	\$85,023	1	\$1,711	33	\$86,734
SA NC Student Incentive Grant (NCSIG-In	385	\$250,251			385	\$250,251
SB UNC Campus Scholarship Program	485	\$380,928	2	\$950	487	\$381,878
SD Teaching Assistant Scholarship Fund	28	\$74,400			28	\$74,400
SH Education Lottery Scholarship	574	\$690,605			574	\$690,605
SK NC Division of Vocational Rehabilita	15	\$27,585			15	\$27,585
SN NC Veterans Scholarship	32	\$169,893			32	\$169,893
ST UNC Need Based Grant	2,411	\$4,167,529	5	\$7,049	2,416	\$4,174,578
SW Graduate Assistant Tuition Award Ben	1	\$456			1	\$456
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	55	\$228,595	3	\$15,415	58	\$244,010
FO ROTC	19	\$55,672	2	\$13,415	21	\$69,087
SE Millennial Teaching Scholarship/Loan	19	\$117,000			19	\$117,000
SF Future Teachers Scholarship/Loan (fo	1	\$3,250			1	\$3,250
SO Nurse Education Scholarship/Loan Pro	3	\$6,673			3	\$6,673
SP Nurse Scholars Program (forgivable l	1	\$5,000			1	\$5,000
SR Prospective Teacher Scholarship Loan	12	\$41,000	1	\$2,000	13	\$43,000
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,836	\$21,991,916	243	\$2,212,768	4,079	\$24,204,684
F7 Other federal loan	97	\$408,711	27	\$260,453	124	\$669,164
FD Federal Perkins Loan	50	\$86,125	113	\$274,968	163	\$361,093
FE Federal Family Education Loan Progra	3,423	\$13,163,224	213	\$891,281	3,636	\$14,054,505
FF FFELP-Unsubsidized Stafford	2,336	\$8,028,374	139	\$579,940	2,475	\$8,608,314
FG FFELP-PLUS	74	\$300,532	27	\$206,126	101	\$506,658
FJ FDLP-Unsubsidized Stafford	1	\$4,950			1	\$4,950
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	204	\$247,086	30	\$48,800	234	\$295,886
FC Federal Work Study (FWS)	204	\$247,086	30	\$48,800	234	\$295,886
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,698	\$43,387,863	292	\$4,251,880	4,990	\$47,639,743
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	20	\$17,306	2	\$11,644	22	\$28,950

Student Aid Expenditures by Program, 2007-08
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
OD Other State Aid, Non-NC Based)	1	\$3,135	2	\$11,644	3	\$14,779
OE Penn Family Scholarship	1	\$3,000			1	\$3,000
WC Tuition Waivers for Persons at Least	1	\$1,900			1	\$1,900
WE Faculty/Staff Tuition Waivers	17	\$9,271			17	\$9,271

Student Aid Expenditures by Program, 2007-08
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	37	\$117,895	6	\$72,605	43	\$190,500
F9 Other federal scholarship or grant	4	\$5,594			4	\$5,594
FN Federal Veteran Educational Benefits	8	\$53,916			8	\$53,916
IA Athletic Grant-In-Aid	2	\$6,800			2	\$6,800
IC Institutional grant/scholarship (non	1	\$600			1	\$600
IG Non-Need Based Campus Initiated Tuit	7	\$21,008			7	\$21,008
OA Externally Administered Private Gran	5	\$7,800			5	\$7,800
SD Teaching Assistant Scholarship Fund	1	\$3,600			1	\$3,600
SW Graduate Assistant Tuition Award Ben	12	\$18,577	6	\$72,605	18	\$91,182
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	7	\$202,960			7	\$202,960
SQ Principal Fellows Program (forgivabl	7	\$202,960			7	\$202,960
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	257	\$2,847,437	5	\$101,405	262	\$2,948,842
F7 Other federal loan	2	\$21,026			2	\$21,026
FE Federal Family Education Loan Progra	219	\$1,436,403	5	\$43,739	224	\$1,480,142
FF FFELP-Unsubsidized Stafford	236	\$1,390,008	5	\$57,666	241	\$1,447,674
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	272	\$3,168,292	11	\$174,010	283	\$3,342,302
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	9	\$4,646			9	\$4,646
WE Faculty/Staff Tuition Waivers	9	\$4,646			9	\$4,646

**Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2007-08 Academic Year**

	FSU
In-State Undergrads	5,911
Number With Need	4,280
Pct With Need	72.4
Total Dollars of Need	39,242,994
Number With Unmet Need	2,898
Pct With Unmet Need	49.0
Total Dollars of Unmet Need	10,816,996
Number With Subsidized Loans	3,304
Pct With Subsidized Loans	55.9
Average Amount/ Year: Subsidized Loans	3,518
Number With Unsubsidized Loans	2,079
Pct With Unsubsidized Loans	35.2
Average Amount/ Year: Unsubsidized Loans	3,155
Number With Any Loans	3,668
Pct With Any Loans	62.1
Average Amount/ Year: All Loans	4,957

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2007-08 Academic Year
Plus 2008 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU

	FAF Dollars	SEAA Dollars	Dollar Difference	Percent
OE Penn Family Scholarship	3,000	3,000	0	0.0
OF Project Health	0	0	0	
S2 NC Reach Program	3,038	3,038	0	0.0
SA NC Student Incentive Grant (NCSIG-In	250,251	238,350	11,901	5.0
SD Teaching Assistant Scholarship Fund	78,000	92,400	-14,400	-15.6
SE Millennial Teaching Scholarship/Loan	117,000	130,000	-13,000	-10.0
SF Future Teachers Scholarship/Loan (fo	3,250	3,250	0	0.0
SG Physical Education/Coaching Scholars	0	0	0	
SH Education Lottery Scholarship	690,605	670,206	20,399	3.0
SI NC Board of Governors Medical Schola	0	0	0	
SJ NC Board of Governors Dental Scholar	0	0	0	
SL NC Scholarships for Health, Science,	0	0	0	
SO Nurse Education Scholarship/Loan Pro	6,673	6,673	0	0.0
SP Nurse Scholars Program (forgivable l	5,000	5,000	0	0.0
SQ Principal Fellows Program (forgivabl	202,960	202,960	0	0.0
SR Prospective Teacher Scholarship Loan	43,000	42,250	750	1.8
ST UNC Need Based Grant	4,174,578	4,034,179	140,399	3.5
SX Graduate Nurse Scholarship Program f	0	0	0	
Total	5,577,355	5,431,306	146,049	2.7

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Summary of Financial Need Not Met by Financial Aid Awards
for Enrolled Students in the 2008-09 Academic Year**

FSU

	Undergraduate Students			Graduate Students			All Students		
	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students	In-State Students	Out-Of-State Students	Total In-State & Out-of-State Students
Total Average Annual FTE	4,457	252	4,709	427	17	444	4,883	270	5,153
Total Need	\$41,259,114	\$4,175,330	\$45,434,444	\$1,732,032	\$183,312	\$1,915,344	\$42,991,146	\$4,358,642	\$47,349,788
Per FTE	9,257	16552	25810	4,061	10550	14611	13318	27103	40421
Need Less Gift Aid	\$11,136,977	\$1,283,605	\$12,420,582	\$330,036	\$116,557	\$446,593	\$11,467,013	\$1,400,162	\$12,867,175
Per FTE	2,499	5,089	7,587	774	6,708	7,482	3,273	11797	15070
Need Less Gift, CWS & Subsidized Loans	\$8,090,634	\$719,699	\$8,810,333	\$233,069	\$106,281	\$339,350	\$8,323,703	\$825,980	\$9,149,683
Per FTE	1,815	2,853	4,668	546	6,117	6,663	2,362	8,970	11332
Need Less Aid From All Sources	\$2,600,918	\$367,234	\$2,968,152	\$136,237	\$63,973	\$200,210	\$2,737,155	\$431,207	\$3,168,362
Per FTE	584	1,456	2,039	319	3,682	4,001	903	5,138	6,041
Total Unduplicated Headcount	6,180	315	6,495	697	27	724	6,877	342	7,219
Number of Students With Need	4,175	235	4,410	195	10	205	4,370	245	4,615
% of Students With Need	67.6	74.6	67.9	28.0	37.0	28.3	63.5	71.6	63.9
Number of Students With Need After Gift Aid	2,775	175	2,950	80	10	90	2,855	185	3,040
% of Students With Need After Gift Aid	44.9	55.6	45.4	11.5	37.0	12.4	41.5	54.1	42.1
Number of Students With Need After Gift, CWS, & Subsidized Loans	1,603	95	1,698	36	6	42	1,639	101	1,740
% of Students With Need After Gift, CWS, & Subsidized Loans	25.9	30.2	26.1	5.2	22.2	5.8	23.8	29.5	24.1
Number of Students With Need After Aid From All Sources	772	48	820	22	6	28	794	54	848
% of Students With Need After Aid From All Sources	12.5	15.2	12.6	3.2	22.2	3.9	11.5	15.8	11.7

For this report, need calculated for the academic year is reduced to represent the number of semesters attended.

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2008-09 Fall and Spring**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$11,424,653	\$603,272	\$12,027,925	.	.	.	\$11,424,653	\$603,272	\$12,027,925
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$607,198	\$96,313	\$703,511	.	.	.	\$607,198	\$96,313	\$703,511
FC Federal Work Study (FWS)	\$225,848	\$72,163	\$298,011	\$152	.	\$152	\$226,000	\$72,163	\$298,163
FD Federal Perkins Loan	\$12,824	\$115,296	\$128,120	.	.	.	\$12,824	\$115,296	\$128,120
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$10,303,742	\$727,975	\$11,031,717	\$941,964	\$30,627	\$972,591	\$11,245,706	\$758,602	\$12,004,308
FF FFELP-Unsubsidized Stafford	\$8,487,971	\$778,996	\$9,266,967	\$1,150,967	\$36,128	\$1,187,095	\$9,638,938	\$815,124	\$10,454,062
FG FFELP-PLUS	\$160,275	\$129,294	\$289,569	.	.	.	\$160,275	\$129,294	\$289,569
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$15,368	.	\$15,368	.	.	.	\$15,368	.	\$15,368
FJ FDLP-Unsubsidized Stafford	\$10,990	.	\$10,990	.	.	.	\$10,990	.	\$10,990
FN Federal Veteran Educational Benefits	\$1,072,240	\$24,463	\$1,096,703	\$54,018	.	\$54,018	\$1,126,258	\$24,463	\$1,150,721
FR Academic Competitiveness Grant Traineeship	\$358,104	\$23,275	\$381,379	.	.	.	\$358,104	\$23,275	\$381,379
FS Smart Grant	\$95,550	\$4,000	\$99,550	.	.	.	\$95,550	\$4,000	\$99,550
FT DC Tuition Assistance Grant (TAG)	\$903	\$440,603	\$441,506	.	.	.	\$903	\$440,603	\$441,506
IA Athletic Grant-In-Aid	\$220,432	\$167,607	\$388,039	.	.	.	\$220,432	\$167,607	\$388,039
IC Institutional grant/scholarship (non-need based)	\$679,960	\$1,475	\$681,435	.	.	.	\$679,960	\$1,475	\$681,435
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$713,421	\$163,352	\$876,773	\$250	.	\$250	\$713,671	\$163,352	\$877,023
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$254,525	\$55,581	\$310,106	\$5,000	.	\$5,000	\$259,525	\$55,581	\$315,106
OE Penn Family Scholarship	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SA NC Student Incentive Grant (NCSIG-Include state match)	\$213,752	.	\$213,752	.	.	.	\$213,752	.	\$213,752
SB UNC Campus Scholarship Program	\$353,901	\$2,934	\$356,835	.	.	.	\$353,901	\$2,934	\$356,835
SD Teaching Assistant Scholarship Fund	\$34,800	.	\$34,800	\$2,400	.	\$2,400	\$37,200	.	\$37,200
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$71,500	.	\$71,500	.	.	.	\$71,500	.	\$71,500
SH Education Lottery Scholarship	\$518,739	\$519	\$519,258	.	.	.	\$518,739	\$519	\$519,258
SK NC Division of Vocational Rehabilitation	\$3,400	.	\$3,400	.	.	.	\$3,400	.	\$3,400
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$8,500	.	\$8,500	.	.	.	\$8,500	.	\$8,500
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$283,930	.	\$283,930	\$283,930	.	\$283,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$26,500	\$4,000	\$30,500	.	.	.	\$26,500	\$4,000	\$30,500
ST UNC Need Based Grant	\$4,433,480	\$16,230	\$4,449,710	.	.	.	\$4,433,480	\$16,230	\$4,449,710
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$35,227	\$42,308	\$77,535	\$35,227	\$42,308	\$77,535
WC Tuition Waivers for Persons at Least 65 Years Old	\$7,595	.	\$7,595	\$2,572	.	\$2,572	\$10,167	.	\$10,167
WE Faculty/Staff Tuition Waivers	\$18,851	.	\$18,851	\$13,309	.	\$13,309	\$32,160	.	\$32,160
F7 Other federal loan	\$128,909	\$229,661	\$358,570	.	.	.	\$128,909	\$229,661	\$358,570
Total	\$40,466,931	\$3,657,009	\$44,123,940	\$2,489,789	\$109,063	\$2,598,852	\$42,956,720	\$3,766,072	\$46,722,792

**Financial Aid Program Expenditure by Level and Residency
for Enrolled Students in the 2008-09 Fall and Spring
Including 2009 Summer School**

FSU

	Undergraduate			Graduate & First Prof			Total		
	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students	In-State Students	Out-of-State Students	All Students
FA Federal Pell Grant	\$11,653,287	\$612,848	\$12,266,135	.	.	.	\$11,653,287	\$612,848	\$12,266,135
FB Federal Supplemental Educational Opportunity Grant (SEOG)	\$608,920	\$96,313	\$705,233	.	.	.	\$608,920	\$96,313	\$705,233
FC Federal Work Study (FWS)	\$236,181	\$76,089	\$312,270	\$152	.	\$152	\$236,333	\$76,089	\$312,422
FD Federal Perkins Loan	\$12,824	\$115,296	\$128,120	.	.	.	\$12,824	\$115,296	\$128,120
FE Federal Family Education Loan Program (FFELP)-Subsidized Stafford	\$11,647,432	\$798,692	\$12,446,124	\$1,018,307	\$30,627	\$1,048,934	\$12,665,739	\$829,319	\$13,495,058
FF FFELP-Unsubsidized Stafford	\$10,432,959	\$871,185	\$11,304,144	\$1,318,227	\$36,128	\$1,354,355	\$11,751,186	\$907,313	\$12,658,499
FG FFELP-PLUS	\$206,415	\$142,036	\$348,451	.	.	.	\$206,415	\$142,036	\$348,451
FI Federal Ford Direct Loan Program (FDLP)-Subsidized Stafford	\$26,316	\$4,976	\$31,292	\$2,679	.	\$2,679	\$28,995	\$4,976	\$33,971
FJ FDLP-Unsubsidized Stafford	\$20,025	\$2,708	\$22,733	\$2,679	.	\$2,679	\$22,704	\$2,708	\$25,412
FN Federal Veteran Educational Benefits	\$1,082,306	\$24,463	\$1,106,769	\$54,018	.	\$54,018	\$1,136,324	\$24,463	\$1,160,787
FR Academic Competitiveness Grant Traineeship	\$358,104	\$23,275	\$381,379	.	.	.	\$358,104	\$23,275	\$381,379
FS Smart Grant	\$96,216	\$4,000	\$100,216	.	.	.	\$96,216	\$4,000	\$100,216
FT DC Tuition Assistance Grant (TAG)	\$903	\$440,603	\$441,506	.	.	.	\$903	\$440,603	\$441,506
IA Athletic Grant-In-Aid	\$222,524	\$167,607	\$390,131	.	.	.	\$222,524	\$167,607	\$390,131
IC Institutional grant/scholarship (non-need based)	\$681,830	\$1,509	\$683,339	.	.	.	\$681,830	\$1,509	\$683,339
IG Non-Need Based Campus Initiated Tuition Increase Grants	\$715,401	\$163,627	\$879,028	\$250	.	\$250	\$715,651	\$163,627	\$879,278
OA Externally Administered Private Grant/Scholarship (Non-Athletic)	\$264,193	\$57,272	\$321,465	\$7,167	.	\$7,167	\$271,360	\$57,272	\$328,632
OE Penn Family Scholarship	\$3,000	.	\$3,000	.	.	.	\$3,000	.	\$3,000
SA NC Student Incentive Grant (NCSIG-Include state match)	\$213,752	.	\$213,752	.	.	.	\$213,752	.	\$213,752
SB UNC Campus Scholarship Program	\$354,026	\$2,934	\$356,960	.	.	.	\$354,026	\$2,934	\$356,960
SD Teaching Assistant Scholarship Fund	\$36,000	.	\$36,000	\$2,400	.	\$2,400	\$38,400	.	\$38,400
SE Millennial Teaching Scholarship/Loan (forgivable loan)	\$71,500	.	\$71,500	.	.	.	\$71,500	.	\$71,500
SH Education Lottery Scholarship	\$519,364	\$819	\$520,183	.	.	.	\$519,364	\$819	\$520,183
SK NC Division of Vocational Rehabilitation	\$3,400	.	\$3,400	.	.	.	\$3,400	.	\$3,400
SO Nurse Education Scholarship/Loan Program (forgivable loan)	\$8,500	.	\$8,500	.	.	.	\$8,500	.	\$8,500
SQ Principal Fellows Program (forgivable loan)	.	.	.	\$283,930	.	\$283,930	\$283,930	.	\$283,930
SR Prospective Teacher Scholarship Loan (forgivable loan)	\$26,500	\$4,000	\$30,500	.	.	.	\$26,500	\$4,000	\$30,500
ST UNC Need Based Grant	\$4,442,662	\$17,437	\$4,460,099	.	.	.	\$4,442,662	\$17,437	\$4,460,099
SW Graduate Assistant Tuition Award Benefit (includes in-state and out-of-state portion)	.	.	.	\$35,227	\$42,308	\$77,535	\$35,227	\$42,308	\$77,535
WC Tuition Waivers for Persons at Least 65 Years Old	\$7,595	.	\$7,595	\$2,572	.	\$2,572	\$10,167	.	\$10,167
WE Faculty/Staff Tuition Waivers	\$21,203	.	\$21,203	\$13,649	.	\$13,649	\$34,852	.	\$34,852
F7 Other federal loan	\$141,344	\$231,661	\$373,005	.	.	.	\$141,344	\$231,661	\$373,005
Total	\$44,114,682	\$3,859,350	\$47,974,032	\$2,741,257	\$109,063	\$2,850,320	\$46,855,939	\$3,968,413	\$50,824,352

Student Aid Expenditures by Program, 2008-09
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part A. Undergraduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	4,165	\$21,252,888	238	\$1,612,707	4,403	\$22,865,595
FA Federal Pell Grant	3,318	\$11,653,287	186	\$612,848	3,504	\$12,266,135
FB Federal Supplemental Educational Opp	1,054	\$608,920	59	\$96,313	1,113	\$705,233
FN Federal Veteran Educational Benefits	140	\$1,082,306	3	\$24,463	143	\$1,106,769
FR Academic Competitiveness Grant Train	422	\$358,104	28	\$23,275	450	\$381,379
FS Smart Grant	27	\$96,216	1	\$4,000	28	\$100,216
FT DC Tuition Assistance Grant (TAG)	1	\$903	50	\$440,603	51	\$441,506
IA Athletic Grant-In-Aid	62	\$222,524	15	\$167,607	77	\$390,131
IC Institutional grant/scholarship (non	2,514	\$681,830	7	\$1,509	2,521	\$683,339
IG Non-Need Based Campus Initiated Tuit	1,389	\$715,401	100	\$163,627	1,489	\$879,028
OA Externally Administered Private Gran	162	\$264,193	32	\$57,272	194	\$321,465
SA NC Student Incentive Grant (NCSIG-In	343	\$213,752	.	.	343	\$213,752
SB UNC Campus Scholarship Program	1,115	\$354,026	7	\$2,934	1,122	\$356,960
SD Teaching Assistant Scholarship Fund	20	\$36,000	.	.	20	\$36,000
SH Education Lottery Scholarship	477	\$519,364	2	\$819	479	\$520,183
SK NC Division of Vocational Rehabilita	1	\$3,400	.	.	1	\$3,400
ST UNC Need Based Grant	2,605	\$4,442,662	12	\$17,437	2,617	\$4,460,099
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	24	\$106,500	1	\$4,000	25	\$110,500
SE Millennial Teaching Scholarship/Loan	14	\$71,500	.	.	14	\$71,500
SO Nurse Education Scholarship/Loan Pro	2	\$8,500	.	.	2	\$8,500
SR Prospective Teacher Scholarship Loan	8	\$26,500	1	\$4,000	9	\$30,500
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	3,404	\$22,487,315	234	\$2,166,554	3,638	\$24,653,869
F7 Other federal loan	30	\$141,344	27	\$231,661	57	\$373,005
FD Federal Perkins Loan	7	\$12,824	51	\$115,296	58	\$128,120
FE Federal Family Education Loan Progra	3,000	\$11,647,432	196	\$798,692	3,196	\$12,446,124
FF FFELP-Unsubsidized Stafford	2,764	\$10,432,959	205	\$871,185	2,969	\$11,304,144
FG FFELP-PLUS	66	\$206,415	18	\$142,036	84	\$348,451
FI Federal Ford Direct Loan Program (FD	7	\$26,316	1	\$4,976	8	\$31,292
FJ FDLP-Unsubsidized Stafford	7	\$20,025	1	\$2,708	8	\$22,733
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	260	\$236,181	61	\$76,089	321	\$312,270
FC Federal Work Study (FWS)	260	\$236,181	61	\$76,089	321	\$312,270
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	4,478	\$44,082,884	270	\$3,859,350	4,748	\$47,942,234
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	30	\$31,798	.	.	30	\$31,798
OE Penn Family Scholarship	2	\$3,000	.	.	2	\$3,000
WC Tuition Waivers for Persons at Least	4	\$7,595	.	.	4	\$7,595
WE Faculty/Staff Tuition Waivers	24	\$21,203	.	.	24	\$21,203

Student Aid Expenditures by Program, 2008-09
Fayetteville State University

Source of Aid	In-State		Out-of-State		All Students	
	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount	Number of Recipients	Dollar Amount
Part B. Graduate Students						
Section I. Grants and Scholarships						
Total Sect.I Grants & Scholarships (unduplicated # of students)	29	\$99,062	6	\$42,308	35	\$141,370
FN Federal Veteran Educational Benefits	6	\$54,018	.	.	6	\$54,018
IG Non-Need Based Campus Initiated Tuit	1	\$250	.	.	1	\$250
OA Externally Administered Private Gran	2	\$7,167	.	.	2	\$7,167
SD Teaching Assistant Scholarship Fund	2	\$2,400	.	.	2	\$2,400
SW Graduate Assistant Tuition Award Ben	21	\$35,227	6	\$42,308	27	\$77,535
Section II. Scholarship/Loans (loan repayable by service)						
Total Sect.II Scholarship/Loans (unduplicated # of students)	10	\$283,930	.	.	10	\$283,930
SQ Principal Fellows Program (forgivabl	10	\$283,930	.	.	10	\$283,930
Section III. Loans						
Total Sect.III Loans (unduplicated # of students)	216	\$2,341,892	4	\$66,755	220	\$2,408,647
FE Federal Family Education Loan Progra	175	\$1,018,307	4	\$30,627	179	\$1,048,934
FF FFELP-Unsubsidized Stafford	205	\$1,318,227	4	\$36,128	209	\$1,354,355
FI Federal Ford Direct Loan Program (FD	1	\$2,679	.	.	1	\$2,679
FJ FDLP-Unsubsidized Stafford	1	\$2,679	.	.	1	\$2,679
Section IV. Employment						
Total Sect.IV Employment (unduplicated # of students)	1	\$152	.	.	1	\$152
FC Federal Work Study (FWS)	1	\$152	.	.	1	\$152
Section V. Total All Categories (Sect.I-IV)(undup. # of students)						
Total Sect. V All Categories (Sect.I-IV)(undup. # of students)	234	\$2,725,036	10	\$109,063	244	\$2,834,099
Section VI. Other Aid						
Total Sect.VI Other Miscellaneous Programs (unduplicated # of students)	12	\$16,221	.	.	12	\$16,221
WC Tuition Waivers for Persons at Least	2	\$2,572	.	.	2	\$2,572
WE Faculty/Staff Tuition Waivers	10	\$13,649	.	.	10	\$13,649

***Measures of Financial Need for In-State Undergraduate Degree-Seeking Students:
For the 2008-09 Academic Year***

	FSU
In-State Undergrads	5,654
Number With Need	4,122
Pct With Need	72.9
Total Dollars of Need	40,715,746
Number With Unmet Need	2,812
Pct With Unmet Need	49.7
Total Dollars of Unmet Need	12,047,588
Number With Subsidized Loans	2,839
Pct With Subsidized Loans	50.2
Average Amount/ Year: Subsidized Loans	3,498
Number With Unsubsidized Loans	2,490
Pct With Unsubsidized Loans	44.0
Average Amount/ Year: Unsubsidized Loans	3,234
Number With Any Loans	3,221
Pct With Any Loans	57.0
Average Amount/ Year: All Loans	5,584

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

**Financial Aid Program Expenditure for
Enrolled Students in the 2008-09 Academic Year
Plus 2009 Summer School
Comparison between amounts reported via Financial Aid File (FAF)
and amounts reported by SEAA**

FSU

	FAF	SEAA	Dollar	
	Dollars	Dollars	Difference	Percent
OE Penn Family Scholarship	3,000	3,000	0	0.0
OF Project Health	0	0	0	.
S2 NC Reach Program	0	3,038	-3,038	-100.0
SA NC Student Incentive Grant (NCSIG-In	213,752	238,350	-24,598	-10.3
SD Teaching Assistant Scholarship Fund	38,400	92,400	-54,000	-58.4
SE Millennial Teaching Scholarship/Loan	71,500	130,000	-58,500	-45.0
SF Future Teachers Scholarship/Loan (fo	0	3,250	-3,250	-100.0
SG Physical Education/Coaching Scholars	0	0	0	.
SH Education Lottery Scholarship	520,183	670,206	-150,023	-22.4
SI NC Board of Governors Medical Schola	0	0	0	.
SJ NC Board of Governors Dental Scholar	0	0	0	.
SL NC Scholarships for Health, Science,	0	0	0	.
SO Nurse Education Scholarship/Loan Pro	8,500	6,673	1,827	27.4
SP Nurse Scholars Program (forgivable l	0	5,000	-5,000	-100.0
SQ Principal Fellows Program (forgivabl	283,930	202,960	80,970	39.9
SR Prospective Teacher Scholarship Loan	30,500	42,250	-11,750	-27.8
ST UNC Need Based Grant	4,460,099	4,034,179	425,920	10.6
SX Graduate Nurse Scholarship Program f	0	0	0	.
Total	5,629,864	5,431,306	198,558	3.7

Definitions: The Academic Year includes Fall (Winter at NCSA) and Spring terms. It excludes all Summer terms. "Need" in this report is the calculated need using the Federal Methodology adjusted to reflect the number of semesters that a student was actually enrolled as an in-state undergraduate. "Unmet Need" is that portion of Need that exceeds gift aid (Scholarships and Grants). All percentages are the percent of the unduplicated headcount of the in-state undergraduates shown in the first column. Average loan amounts are calculated for those with loans (excluding PLUS loans), not for all in-state undergraduates.

The Economic Impact of Fayetteville State University

Fayetteville State University is an important source of economic activity in the greater Fayetteville region's economy.¹ The university impacts the region's economy through its own spending and through the spending associated with its students and the out-of-region visitors to its campus. In order to analyze the economic impact of this spending, it is first necessary to identify where the spending associated with the university occurs. It is then necessary to adjust the estimated spending figures to reflect only "net new" economic activity attracted into the greater Fayetteville region by the University. The major types of spending associated with Fayetteville State University are presented in Table 1.

Table 1
Summary of Fayetteville State University and Related Expenditures
in North Carolina and the Greater Fayetteville Region, Fiscal 2006
(Millions of Dollars)

Expenditures Category	Total Expenditures	North Carolina Expenditures	North Carolina as a % of Total	Fayetteville Region Expenditures	Fayetteville Region as a % of Total
Total	\$120.5	\$109.1	91%	\$97.1	81%
University Operations	\$66.3	\$55.5	84%	\$44.1	67%
University Payroll	\$33.6	\$32.8	98%	\$31.5	94%
University Procurement	\$32.7	\$22.7	69%	\$12.6	39%
Foundation/Other Expenditures ²	\$2.1	\$1.5	69%	\$0.8	39%
University Capital Expenditures	\$10.0	\$10.0	100%	\$10.0	100%
Full Time Student Expenditures	\$39.1	\$39.1	100%	\$39.1	100%
Out-of-State Visitor Expenditures	\$3.0	\$3.0	100%	\$3.0	100%

(1) The Greater Fayetteville Region consists of Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties

(2) No data on the geographic distribution of spending was available - assumed to be distributed as procurement.

Source: FSU and the Jacob France Institute

As presented in Table 1, there is just over \$120.5 million in total spending activity associated with the operations of Fayetteville State University. However, this spending does not represent the actual impact of the university on the state or the region. Some of the spending associated with the university occurs outside of the region. For example, spending by faculty, staff, or students living outside of the region, or university purchases made from out-of-region suppliers. These expenditures are not included in the economic analysis. After these are excluded, we have an estimate of the direct impact that the university has on the region. This direct spending represents income to residents and businesses in the greater Fayetteville region

¹ The greater Fayetteville region analyzed for this report includes Cumberland, Harnett, Sampson, Bladen, Robeson, Hoke, Moore and Wake Counties. The geographic area analyzed in this report was expanded to add Wake county spending to the modeling and analysis. As a result, the economic impact calculations in this report are not comparable to the FY2004 report.

that would not occur in the absence of the university. These “net new” expenditures are, in-turn, earned and re-spent by other regional residents and businesses in several successive cycles of economic activity, thus creating so-called “multiplier” effects in the regional economy. After adjusting the spending figures, the \$97.1 million in regional spending constitutes the direct university-related spending that impacts the Fayetteville regional economy. This spending represents the direct effects of the university, which are subject to multiplier effects.

University operating expenditures include the payroll and purchases made by the university. Ninety-four percent (94%) of the university’s total payroll expenditures are paid to the university employees that reside in the Greater Fayetteville region. While 69% of the university’s total procurement spending of \$32.8 million is paid to suppliers in North Carolina (\$22.7 million), only \$12.6 million (39%) is paid to suppliers in the Greater Fayetteville region. Thus, a total of \$44.1 million of the university’s \$66.3 million in operating expenditures are spent in the Greater Fayetteville region (81%) and a total of 91% of the university’s operating expenditures are spent in North Carolina.

University capital expenditures consist of the construction and major renovation expenditures made by Fayetteville State University. The university had total capital and construction expenditures of \$10 million in fiscal 2006.

University Foundation/Other expenditures consist of spending by the university foundation and other units outside of the procurement system. FSU had University Foundation/Other expenditures of \$2.1 million. No data on the geographic distribution of this spending was available, thus it was distributed in the same manner as university procurement expenditures.

Student expenditures represent the living expenses of Fayetteville State University’s full-time graduate and undergraduate students. Part-time students are not included in this analysis since it is assumed that most of these students already live in the region and their spending, therefore, does not represent new spending in the region’s economy.² The university’s Office of Financial Aid provided information on the residency, estimated living expenses, and place of residence for undergraduate and graduate students. According to the data provided there are a total of 6,070 full time students in the area attending the university. Annual student living expenses were estimated at \$6,440 per student. Multiplying the number of students (6,070) by the estimated living expenses of \$6,440 yields an estimated \$39.1 million in total student living expenses.

Visitor expenditures represent the spending by out-of-region visitors attracted into the Greater Fayetteville area by Fayetteville State University. It is difficult to estimate the number of out-of-state visitors and their spending. Numerous formal and informal events occur on campus. The university attracted visitors for sporting events, conferences, symposia, and academic events, as well as, admission visits and student visitors. In fiscal 2006, visitor expenditures were estimated at \$3 million.

² Some part-time students do commute into the Fayetteville region from outside of the region, and the local spending of these students could be included in this analysis. Furthermore, many part-time students have been attracted into North Carolina by the programs available at Fayetteville State University. No data on this spending, however, was available. Thus, the overall impact of student expenditures is likely to be undercounted in this report.

1.1 The Economic Output Impact of Fayetteville State University

The expenditures associated with Fayetteville State University are circulated within the region's economy and become income for businesses and residents. This creates "spin-off" or "multiplier" effects as this money is spent and then re-spent in the regional economy. Thus, each dollar of new spending creates more than one dollar in economic impact, as that spending is earned and, in-turn, spent by others within the region.

Once the level of new expenditures in the economy is known, it can be entered into an economic model to determine the change in economic output (a measure similar to gross national product (GNP), which measures the level of economic activity in a region/state), employment, and earnings attributable to Fayetteville State University.³ The estimated economic output impact of the university is presented in Table 2. Direct impacts are the changes in economic activity directly attributable to the university. Indirect impacts are the "spin-off" or "multiplier" effects caused by the introduction of a new spending stream into the local economy.

Total university, affiliated institution, associated student and visitor expenditures of \$97.1 million are leveraged with an additional \$98.3 million in indirect spending for a combined total impact of \$195.4 million. University operation and foundation/other expenditures account for the half of the overall regional economic impact generated by the university. Student expenditures account for 36% of the university's impact, capital expenditures account for 11% and out-of-state visitor expenditures account for 3% of the impact.⁴

Table 2
Economic Output Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Expenditures	<u>97.1</u>	<u>98.3</u>	<u>195.4</u>
University Operating Expenditures	44.1	52.4	96.5
Foundation/Other Expenditures	0.8	1.0	1.8
University Capital Expenditures	10.0	10.7	20.7
Student Expenditures	39.1	31.4	70.5
Out-of-State Visitor Expenditures	3.0	2.9	5.9

Source: FSU and The Jacob France Institute

³ The Jacob France Institute used the RIMS II Input –Output model from the U.S. Bureau of Economic Analysis.

⁴ No multipliers for students or visitors exist in the RIMS II model. In order to estimate the economic impact of this spending, blended multipliers were derived for each category of spending based on average spending by major expenditure category by students (from the U.S. Department of Labor's Consumer Expenditure Survey) and by visitors.

1.2 The Employment and Earnings Impacts of Fayetteville State University

As demonstrated in Table 3, Fayetteville State University directly employs a total of 919 workers in the region, while the \$10 million in-region construction expenditures creates an estimated 92 construction related jobs. The total University operating, construction, student and visitor and affiliated institution spending supports an additional 1,505 jobs through indirect or spin-off employment, for a total of 2,516 jobs directly or indirectly supported by the university. As demonstrated in Table 4, there is a total of \$81.1 million in salaries and wages associated with these 2,516 jobs, which is comprised of \$36.7 million in direct salaries and wages and \$44.4 million in salaries and wages for the jobs indirectly created or supported by the university.

Table 3
Employment Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Number of Jobs)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employment	<u>1,011</u>	<u>1,505</u>	<u>2,516</u>
University Operating Expenditures	919	617	1,536
Foundation/Other Expenditures		19	19
University Capital Expenditures	92	84	176
Student Expenditures		702	702
Out-of-State Visitor Expenditures		83	83

Source: FSU and The Jacob France Institute

Table 4
Employee Compensation Impact of
Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Employee Compensation	<u>36.7</u>	<u>44.4</u>	<u>81.1</u>
University Operating Expenditures	33.6	21.8	55.4
Foundation/Other Expenditures		0.6	0.6
University Capital Expenditures	3.1	2.8	5.9
Student Expenditures		17.4	17.4
Out-of-State Visitor Expenditures		1.7	1.7

Source: FSU and The Jacob France Institute

1.3 The Fiscal Impact of Fayetteville State University

Fayetteville State University also impacts the fiscal health of the region. The salaries and wages earned by the university's employees and the jobs created and sustained through University spending are subject to taxes. Many of the purchases made by university employees, the persons directly or indirectly supported by the university as well as by students and visitors are also subject to sales tax. In order to estimate local fiscal impacts, total property tax, sales and services, and sales tax collections for the region were divided by the total personal income of the region to estimate an effective tax rate for the region. The effective tax rate was multiplied by the employee compensation impacts listed in Table 4 to derive the estimated fiscal impacts. To this was added the estimated taxes paid by students and visitors. The total regional property, sales and services, and sales tax receipts across all counties in the region resulting from university-related regional expenditures and their related economic impacts are an estimated \$3.0 million. It was outside of the scope of this analysis to conduct a full fiscal impact analysis. This analysis looked at only sales, sales and services, and property taxes, which are the major sources of local revenue in North Carolina counties. According to the U.S. Bureau of the Census, these taxes account for 95% of total local government revenue from own sources. These figures do not include the added tax benefits to the state and the region derived from the increased earnings of university graduates or the corporate income taxes paid by companies. Thus, these figures in Table 5 only represent a portion of the total fiscal impact of Fayetteville State University.

Table 5
Fiscal Impact of Fayetteville State University
On the Greater Fayetteville Region, FY 2006
(Millions of Dollars)

Item	Direct Impacts	Indirect Impacts	Total Impacts
Total Greater Fayetteville Region Local Government Revenues	1.9	1.1	3.0

Source: FSU and The Jacob France Institute

The fiscal impact of Fayetteville State University can also be analyzed in terms of the level of economic output leveraged by the state appropriations. Universities, unlike other state government activities, attract a substantial portion of their revenues from other sources. The university attracts significant other sources of revenues, such as, tuition, research grants, and private gifts. This leveraging of state appropriations, combined with the economic impacts discussed above, leads to a high return on state expenditures. Dividing the total economic output impacts of the university by the state's appropriation provides an estimate of the economic return on the state's investment in Fayetteville State University. This is also a conservative estimate since the economic impact of the university was only calculated for the Greater Fayetteville

Region. Using this figure, the university generates \$3.97 in regional economic activity for every \$1.00 in state appropriations.

Fayetteville State University

Fayetteville State University campus climate is always changing and this includes the campus infrastructure. Buildings are being renovated to support these changes. Renovations on the Collins Bldg. and Lilly Gymnasium are complete.

The infrastructure changes are ongoing in order to continue to improve the overall environment of Fayetteville State University.

Facilities



Facilities Inventory

Bldg. No	Name	Year Constr.	Gross Area	Bldg. Cost
000A	PAIGE ALUMNI HOUSE	1922	5,097	\$13,000
001+001A	ROSENTHAL BUILDING	1966	33,595	\$420,685
002	LILLY GYM	1938	34,431	\$317,000
002A	LAURETTA TAYLOR BLDG.	1969	36,545	\$618,000
003B	MITCHELL PRE-SCHOOL	1955	3,277	\$50,000
004	SEABROOK AUDITORIUM	1953	44,256	\$7,965,000
006	TAYLOR SOC SCIENCES BLDG.	1939	21,642	\$122,000
006A	JOSEPH KNUCKLES SCIENCE ANNEX	1968	22,635	\$2,552,000
007	JOYNER HALL	1930	22,031	\$57,000
009	BRYANT HALL	1966	40,529	\$607,000
010	HARRIS HALL	1938	24,735	\$71,000
011	COOK HALL	1923	17,799	\$93,000
012	SMITH HALL	1953	19,833	\$230,000
013	SPAULDING INFIRMARY	1955	8,650	\$104,000
014	COMMUNICATION CENTER	1937	12,049	\$36,000
015B	NEWBOLD TRAINING	1958	5,665	\$88,000
016	VANCE HALL	1966	56,151	\$773,000
017	WILLIAMS HALL	1955	11,336	\$128,000
018	HOOD HALL	1939	17,563	\$57,000
019	HELEN T. CHICK BLDG.	1968	34,426	\$1,377,000
020	MAINTENANCE BLDG.	1969	7,804	\$82,000
021	W.R. COLLINS ADMINISTRATION BLDG.	1970	16,985	\$475,000
021A	C.J. BARBER ADMINISTRATION BLDG.	1981	28,275	\$1,328,000
022	RUDOLPH JONES STUDENT CENTER	1972	58,742	\$7,829,240
023	STORAGE BLDG.	1969	720	\$4,000
024A	VEHICLE/GEN SHOP	1983	2,227	\$44,080
025	CONT EDUC CENTER	1976	9,445	\$265,000
026	NEW RESIDENCE HALL	1976	59,262	\$1,580,000
027	BUTLER LEARNING CENTER	1976	72,267	\$2,503,000
027A	MARION "REX AND ARONUL E. HARRIS SBE BLDG.	1991	73,116	\$6,441,000
028	CHANCELLOR'S RES	1976	4,984	\$135,000
029	LYONS SCIENCE	1981	77,220	\$5,040,625
29A	LYONS SCIENCE ANNEX	2008	55,324	\$14,386,555
030	CENTRAL WAREHOUSE	1982	10,994	\$383,920
031	SECURITY BUILDING	1951	2,279	\$23,090
032	RADIO TRANSMIT	1982	220	\$5,154
033	CHARLES CHESNUTT LIBRARY	1987	85,833	\$8,299,000
034	MITCHELL STORAGE	1980	96	\$450
035	CONCESSION	1978	340	\$1,000
036	PRESS BOX	1997	800	\$630,700
037	RESTROOM	1995	1,610	\$8,688
039	CONCESSION	1987	120	\$6,200
040	CONCESSION	1978	192	\$500
041	FELTON J. CAPEL ARENA	1995	133,048	\$9,700,000
041A	NICK JERALDS STADIUM	2003	8,881	\$2,567,926
042	HONORS HALL	1997	41,136	\$3,479,600
043	BRONCO HALL	2005	64,687	\$6,529,000

Fayetteville State University 2000 Bond Program Distribution

Residence Hall For 275 Students	\$ 6,872,300
Lyons Science Annex and Laboratory Building	15,146,900
Joseph Knuckles Science Annex	1,740,500
Continuing Education Center—Comprehensive Renovation	432,600
Taylor Social Sciences Classroom Building—Comprehensive Renovation	884,300
Charles Chesnutt Library—Comprehensive Renovation	875,900
William Collins Building—Comprehensive Renovation	640,600
Seabrook Auditorium—Comprehensive Renovation	6,325,000
Taylor Gymnasium—Conversion of Building for Academic Use	3,360,000
Lilly Gymnasium—Comprehensive Renovation and Conversion of Building for Student Services	3,256,400
Cook Dining Hall—Comprehensive Renovation and Conversion of Building for Academic Use and Student Services	1,773,500
Student Residence Halls—Fire Safety Improvements	611,700
Campus Infrastructure Improvements	1,435,000
Comprehensive Renovation and Conversion of Spaulding (Old Infirmary) for Public Safety Facilities	1,029,100
Technology Infrastructure Expansion	1,137,600
Seabrook Auditorium—Comprehensive Renovation	<u>500,000</u>
Total	\$ 46,021,400

FAYETTEVILLE STATE UNIVERSITY

Bond Projects Updates

Project	Status	Start (Bid)Date	Projected Completion Date
New Residence Hall \$6 – 7 million	Complete	05/03	Complete
Lyons Science Complex \$10 – 15 million	Complete	01/05	Complete
Knuckles Science Renovation \$1 – 2 million	Complete	09/04	Complete
Continuing Education Renovation \$100,000 – 250,000	Complete	03/04	Complete
Chesnutt Library Renovation \$300,000 – \$500,000	Complete	12/03 (roof) 06/03 (HVAC) 11/04 (Interior)	Complete Complete Complete
Seabrook Auditorium Renovation \$8 – 9 million	Complete	05/03 (asbestos) 07/03 (renovation)	Complete
Taylor Gym Renovation \$5 – 6 million	Complete	04/05	Complete
Lilly Gym Renovation \$3 – 4 million	Complete	08/06	Complete
Cook Hall Renovation \$2 – 3 million	Complete	06/03 (demo/asbestos) 11/03 (lower) 01/04 (upper)	Complete Complete Complete
Fire Safety Residence Halls \$400,000 – 500,000	Complete	01/03	Complete
Campus Infrastructure \$1 – 2 million	Complete	12/02	Complete
Collins Bldg Renovation	Construction 98% Complete	02/05	02/10
Spaulding Infirmary Renovation \$1 – 2 million	Complete	11/02	Complete
Taylor Science Renovation \$1 – 2 million	Complete	07/06	Complete
Mitchell Building \$200,000 – \$400,000	Construction 34% Complete	08/06	06/10 This is not a Bond Project



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