

**Fayetteville State University
IPEDS Finance Survey
Fiscal Year 2018**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
Operating Revenue			
01	Tuition and fees, after deducting discounts & allowances Grants and contracts - operating	18,056,317	17,918,098
02	Federal operating grants and contracts	107,990	581,773
03	State operating grants and contracts	0	0
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	9,612,743	9,100,428
06	Sales & services of hospitals, after deducting patient contractual allowances		
26	Sales and services of educational activities	802,033	795,058
07	Independent operations		
08	Other sources	1,030,302	767,682
09	Total operating revenues	29,609,385	29,163,039
Non-Operating Revenues			
10	Federal appropriations		
11	State appropriations	53,116,504	54,000,326
12	Local appropriations, education district taxes, and similar support Grants-nonoperating		
13	Federal nonoperating grants	17,248,809	16,001,283
14	State nonoperating grants	15,766,722	14,940,138
15	Local government nonoperating grants		
16	Gifts, including contributions from affiliated organizations	1,563,843	582,146
17	Investment income	2,236,441	1,946,160
18	Other nonoperating revenues	0	0
19	Total nonoperating revenues	89,932,319	87,470,053
27	Total operating and nonoperating revenues	119,541,704	116,633,092
28	12-month Student FTE from E12	5,450	5,481
29	Total operating and nonoperating revenues per student FTE	21,934	21,280
Other Revenues and additions			
20	Capital appropriations	7,041,298	674,770
21	Capital grants and gifts	432,546	316,738
22	Additions to permanent endowments	243,311	284,913
23	Other revenues and additions	0	0
24	Total other revenues and additions	7,717,155	1,276,421
25	Total all revenues and other additions	127,258,859	117,909,513
Expenses and other Deductions			
Operating Expenses			
01	Instruction	45,981,054	46,477,625
02	Research	790,228	999,660
03	Public service	3,622,590	3,540,948
05	Academic support	11,185,081	12,251,314
06	Student services	8,770,516	9,242,034
07	Institutional support	14,215,534	13,878,325
10	Scholarships and fellowships expenses, excluding discounts and allowances	10,327,150	10,342,632
11	Auxiliary enterprises	20,124,455	20,672,431
12	Hospital services		
13	Independent operations		
14	Other Functional Expenses and deductions	7,088,439	300,301
19	Total expenses and deductions	122,105,047	117,705,270