

**Fayetteville State University**  
**IPEDS Finance Survey**  
**Fiscal Year 2019**

Line #	Revenues and other Additions	Current Year Amount	Prior Year Amount
<b>Operating Revenue</b>			
01	Tuition and fees, after deducting discounts & allowances Grants and contracts - operating	17,203,471	18,056,317
02	Federal operating grants and contracts	105,263	107,990
03	State operating grants and contracts		
04	Local/private operating grants & contracts	0	0
05	Sales & services of auxiliary enterprises after deducting discounts & allowances	8,978,942	9,612,743
06	Sales & services of hospitals, after deducting patient contractual allowances		
26	Sales and services of educational activities	1,042,657	802,033
07	Independent operations		
08	Other sources	383,181	1,030,302
09	Total operating revenues	27,713,514	29,609,385
<b>Non-Operating Revenues</b>			
10	Federal appropriations		
11	State appropriations	54,796,248	53,116,504
12	Local appropriations, education district taxes, and similar support Grants-nonoperating		
13	Federal nonoperating grants	18,386,463	17,248,809
14	State nonoperating grants	18,106,783	15,766,722
15	Local government nonoperating grants		
16	Gifts, including contributions from affiliated organizations	912,265	1,563,843
17	Investment income	1,814,032	2,236,441
18	Other nonoperating revenues	324,106	0
19	Total nonoperating revenues	94,339,897	89,932,319
27	Total operating and nonoperating revenues	122,053,411	119,541,704
28	12-month Student FTE from E12	5,566	5,450
29	Total operating and nonoperating revenues per student FTE	21,928	21,934
<b>Other Revenues and additions</b>			
20	Capital appropriations	2,035,468	7,041,298
21	Capital grants and gifts	234,949	432,546
22	Additions to permanent endowments	361,203	243,311
23	Other revenues and additions		0
24	Total other revenues and additions	2,631,620	7,717,155
25	Total all revenues and other additions	124,685,031	127,258,859
<b>Expenses and other Deductions</b>			
<b>Operating Expenses</b>			
01	Instruction	44,903,392	45,981,054
02	Research	755,159	790,228
03	Public service	4,165,856	3,622,590
05	Academic support	10,894,442	11,185,081
06	Student services	11,080,196	8,770,516
07	Institutional support	13,631,267	14,215,534
10	Scholarships and fellowships expenses, excluding discounts and allowances	11,006,831	10,327,150
11	Auxiliary enterprises	22,223,512	20,124,455
12	Hospital services		
13	Independent operations		
14	Other Functional Expenses and deductions	3,893,036	7,088,439
19	Total expenses and deductions	122,553,691	122,105,047