

Metric	2017-22 Strategic Plan Metrics: Targets and Actuals					
<b>1. Rural Enrollment</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Targets	N/A	N/A	4,131	4,224	4,325	4,429
Actual	4,056	3,665	3,743			
<b>2. Low-income Enrollment</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Target	NA	3,153	3,222	3,291	3,369	3,447
Actual	3,121	2,856				
<b>3. UG Low-income Completions</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Target	N/A	686	725	764	809	853
Actual	656	657				
<b>4. UG Rural Completions</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Target	NA	828	869	909	955	1,000
Actual	824	842				
<b>5. Critical Workforces* (UG &amp; G)</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Target (*STEM, Health, Education)	NA	303	331	358	390	421
Actual	361	380				
<b>6. UG Degree Efficiency</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Target	NA	20.1	20.6	21.1	21.6	22.1
Actual	20.5	20.5				
<b>7. UG Degree Efficiency Males</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Target	NA	17.3	18.0	18.6	19.4	20.1
Actual	18.4	16.7				
<b>8. Increase 5-Year Graduation Rate</b>	<b>2012 Cohort</b>	<b>2013 Cohort</b>	<b>2014 Cohort</b>	<b>2015 Cohort</b>	<b>2016 Cohort</b>	<b>2017 Cohort</b>
Target	NA	30.80%	32%	33.30%	34.60%	36%
Actual	35.20%	32.80%				
<b>9. Research Productivity</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Target	N/A	N/A	N/A	N/A	N/A	N/A
Actual	10.93M	11.69M				